

To: The Board of Education and Citizens of the Cupertino Union School District

On June 5, 2012, voters residing within the Cupertino Union School District demonstrated their confidence in the district by approving a \$220 million general obligation bond measure (Measure H) under the rules established by Proposition 39. Voters approved the bond with a 66.16% affirmative vote.

I am pleased to present to you the 2020-2021 Annual Report of the Measure H Citizens' Bond Oversight Committee covering the period of July 1, 2020 through June 30, 2021. This Annual Report is submitted to the Cupertino Union School District's Board of Education and local district residents by the Cupertino Union School District's Measure H Citizens' Bond Oversight Committee in fulfillment of its role as specified by law.

The primary duties of the committee are to:

- Review bond expenditures to ensure that proceeds have been expended for the purposes set forth in Measure H
- Inform the public concerning the district's expenditures of bond proceeds
- Present to the district's governing board an annual report of the committee's proceedings and activities of the previous year
- Provide a statement indicating whether the district is in compliance with bond requirements

Included in this annual report are highlights and status updates of projects that will prolong the life of the district's facilities and improve the learning experiences of its students.

During the 2020-2021 fiscal year approximately \$1.8 million were expended on Measure H projects throughout the district. The bulk of these expenditures were related to modernization activities at Lawson Middle School, Eaton Elementary School, and Blue Hills Elementary School.

The Citizens' Bond Oversight Committee met quarterly to review Measure H activities. At these meetings, district and program management staff provided the committee with written and oral reports and presentations. Based on its review, the committee has concluded that the District is in compliance with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution. [A full disclosure of the performance and financial audits can be viewed here.](#)

Respectfully submitted,

Erik Walukiewicz
Citizens' Bond Oversight Committee Chair
(during fiscal year 2020-2021)

Committee Members

The following members were active during the 2020-2021 fiscal year:

Wil Fluewelling
At Large

Xiaohua Guan
Taxpayers' association

Stewart Kelly
At Large

Ruel Parent
Parent

Jennifer Rapuano
Parent active in a school organization

Sonia Sandhu
At Large

Janice Waits
Active in Senior Organization

Erik Walukiewicz
At Large

Bin Zhou
Active in a Business Organization

CBOC Meeting Proceedings

The CBOC meetings & proceedings held or scheduled during fiscal year 2020-2021 can be accessed here:

[CBOC Meetings, Minutes & Agendas](#)

Measure H Bond Expenditures as of June 30, 2021

Bond Authorization:	\$220,000,000
Interest Earned:	\$3,185,077
Total Bond Funds:	\$223,185,077
Total Bond Expenditures:	\$210,283,732
Bond Funds Remaining:	\$12,901,344

Rounding variances may apply

Measure H Bond Expenditures By Category as of June 30, 2021

Architects & Engineering, Oversight, Division of State Architect & Other:	\$44,182,991
Construction & Contingency:	\$154,951,176
District Facilities Leases:	\$3,176,634
Furniture & Equipment:	\$7,972,932
Total Bond Expenditures:	\$210,283,732

Measure H Bond Expenditures By School Type as of June 30, 2021

Elementary Schools:	\$111,506,738
Middle Schools:	\$78,107,666
District Wide:	\$20,669,328
Total Bond Expenditures:	\$210,283,732

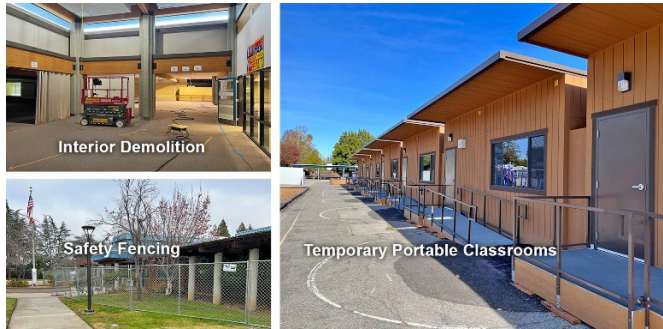
Rounding variances may apply

Annual Performance and Financial Audit

California Proposition 39 requires annual performance and financial audits on use of general obligation bond proceeds. The performance and financial audits for the fiscal year ending June 30, 2021, were performed by an independent certified public accounting firm in accordance with generally accepted auditing standards and governmental auditing standards issued by the Comptroller General of the United States. The result of the audits is that the district expended the general obligation bond proceeds in accordance with the requirements of Proposition 39.

» [Measure H Bond Audit Reports](#)

Featured Projects as of June 30, 2021



Blue Hills Elementary School: Modernization

Est. Completion Date: Summer 2022 | **Project Budget*:** \$6,126,000

The scope of work includes ADA upgrades to the student and staff restrooms, a new fire alarm service, replacement of finishes, demolition, safety fencing, storage containers, & temporary portable classrooms.



Eaton Elementary School: Modernization

Completion Date: Summer 2021 | **Project Budget*:** \$1,443,784

The scope of work included a shade structure installation at kindergarten lunch area, installation of a walkway at the office parking lot, installation of a new PA system and a new fire alarm service.



Lawson Middle School: Campus Modernization

Completion Date: Summer 2021 | **Project Budget*:** \$1,571,427

This project included roofing repair and exterior painting of the building trim, installation of short throw projectors, sidewalk improvements, ADA upgrades to student restrooms, upgrade of finishes in staff rooms, and a shade structure installation at the quad area.

**Project budget is part of total campus budget*