



Cupertino Union School District

Measure H Bond Program Update

For

Citizens' Bond Oversight Committee

September 23, 2015

Cupertino Union School District **Measure H CBOC Progress Report Agenda**

- Recently Completed Projects
- Projects in Progress
- Program Developments

Cupertino Union School District

Measure H– Recently Completed Projects

- Hyde Middle School
 - Modernization of classrooms, science labs, library, admin offices, physical education spaces and staff support rooms
 - Data infrastructure upgrades
 - Accessibility upgrades
 - New Fire alarm system
 - Sitework and playcourt upgrades
- Cupertino Middle School
 - New pedestrian canopies
 - Reroofing of Admin, Library and Food Service buildings
 - Construction of new parking lot along Bernardo Ave

Cupertino Union School District

Measure H– Recently Completed Projects

- Miller Middle School
 - Modernization of classrooms, science labs, library, admin offices, physical education spaces and staff support rooms
 - Data infrastructure upgrades
 - Accessibility upgrades
 - New Fire alarm system
 - Sitework and playcourt upgrades
- District Offices
 - Buildout of CEEF Office and Instruction spaces in Suite 219

Cupertino Union School District

Measure H– Recently Completed Projects

- McAuliffe Elementary School – Phase 1
 - ADA accessibility upgrades
 - Modernization of classrooms, restrooms, administration offices, staff workroom, Library and Performing Arts Center
 - New fire alarm system
 - Sitework and courtyard upgrades
- Muir Elementary School – Phase 1
 - ADA accessibility upgrades
 - Modernization of classrooms 1–22 and 28–31, student restrooms in Buildings A, B & D
 - Partial modernization of Library
 - New fire alarm system

Cupertino Union School District

Measure H– Recently Completed Projects

- Garden Gate Elementary School – Phase 1
 - ADA accessibility upgrades
 - Modernization of classrooms, restrooms, administration offices, kitchen and workroom
 - New fire alarm system
 - Sitework and playcourt upgrades
- West Valley Elementary School Phase 3 (Wing C)
 - Seismic upgrades
 - Modernization of classrooms and restrooms
 - Path-of-Travel accessibility upgrades
 - New fire alarm system
 - Field restoration

Cupertino Union School District

Measure H– Recently Completed Projects

- Small Projects
 - Installation of new modular restroom buildings at Faria and Stockmeir.
 - Installation of 3 new modular classrooms at De Vargas.
 - Replacement of 3 portables at Hyde with newly-modernized District-owned modular classrooms. Installation of 2 additional District-owned modular classrooms.
 - Replacement of 3 portables at Kennedy with newly-modernized District-owned modular classrooms.
 - Installation of 1 new modular classroom at McAuliffe.
 - Replacement of 5 portables at West Valley with new modular classrooms.

Cupertino Union School District

Measure H– Recently Completed Projects

- Small Projects
 - Replacement of 3 portables at Miller with newly-modernized District-owned modular classrooms.
 - Replacement of 2 portable buildings at District Operations Center with new modular buildings.
 - Replacement of playground equipment at Lincoln, Muir and Regnart.
 - Expansion of kinder play yard at Muir.
 - Domestic water pipe replacement (partial) at Stevens Creek

Cupertino Union School District

Measure H- Recently Completed Projects



Remodeled classroom at Garden Gate

Cupertino Union School District

Measure H- Recently Completed Projects



Remodeled classroom at Hyde

Cupertino Union School District

Measure H- Recently Completed Projects



Remodeled multipurpose room at Hyde

Cupertino Union School District

Measure H- Recently Completed Projects



New Quad at Hyde

Cupertino Union School District

Measure H- Recently Completed Projects



Remodeled classroom at McAuliffe

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Measure H- Recently Completed Projects



Remodeled courtyard at McAuliffe

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Measure H- Recently Completed Projects



Remodeled Science Lab at McAuliffe

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Measure H- Recently Completed Projects



Remodeled Teaching Kitchen at McAuliffe

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Measure H- Recently Completed Projects



Remodeled Science Lab at Miller

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Measure H- Recently Completed Projects



Resurfaced playground at Miller

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Measure H- Recently Completed Projects



Remodeled classroom at Muir

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Measure H- Recently Completed Projects



Remodeled restroom at Muir

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Measure H- Recently Completed Projects



New canopies at Cupertino

Cupertino Union School District

Measure H- Recently Completed Projects



New parking lot at Cupertino

Cupertino Union School District

Measure H– Projects In Progress

- McAuliffe Elementary School – Phase 2
 - Teaching Kitchen, Science Lab, library circulation desk, IT Room, tackable panels and lower grade planter upgrades
 - Remaining work is forecasted to be complete by the end of October.
- Asphalt repairs and resurfacing.
 - Developing scope of work
 - Depending on weather conditions, construction may be complete by Thanksgiving

Cupertino Union School District

Measure H– Projects In Progress

- Muir Elementary School – Phases 2 & 3
 - Tech Lab, Art Room, Staff Workroom, Staff Kitchen, tackable panels, warming kitchen & library circulation desk.
 - Remaining work is forecasted to be complete by the end of October.
- Expansion of the Administration Building
 - Under construction and projected to be complete in late 2015/early 2016
- Asphalt repairs and resurfacing.
 - Developing scope of work
 - Depending on weather conditions, construction may be complete by Thanksgiving

Cupertino Union School District

Measure H– Projects In Progress

- Delays in Completing McAuliffe and Muir Elementary School
 - A lot went right
 - What didn't go right has put tremendous stress on CUSD
 - What led to the delays?
 - Poor quality shop drawings and submittals
 - Inadequate general contractor supervision
 - Inadequate subcontractor labor
 - Subcontractor substitutions
 - Material deliveries late, incomplete, wrong product
 - General contractor refusal to perform certain work

Cupertino Union School District

Measure H– Projects In Progress

- Garden Gate Elementary School (Phase 2)
 - Seismic upgrades and modernization of the GLC
 - Construction is underway and scheduled to be complete by the end of December.
 - Asphalt repairs and resurfacing.
 - Developing scope of work
 - Depending on weather conditions, construction may be complete by Thanksgiving
- Roofing Replacements at Hyde Middle School
 - Work in the Multipurpose Building is nearly complete
 - Work on the Gym has been delayed due to hidden damage to roof beams
 - Needs to be complete by end of October

Cupertino Union School District

Measure H– Projects In Progress

- Districtwide Telephone System Replacement
 - Hardware has been deployed and system is live
 - Customization is underway.
- IT Control Room Emergency Generator Installation
 - Final plans are under review

Cupertino Union School District

Measure H– Projects In Progress

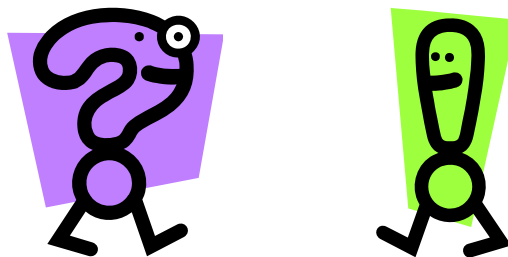
- 2016 Projects In Design
 - Blue Hills Elementary Remodel and Modernization
 - Blue Hills Elementary Kinder Yard Replacement
 - De Vargas Elementary Modernization
 - Dilworth Elementary Modernization
 - Montclair Elementary Modernization
 - Montclair SDC Classroom Relocation Phase 2
 - Stevens Creek Elementary Modernization
 - Kennedy Middle Modernization
 - Cupertino Middle Sitework Improvements – Phase 3

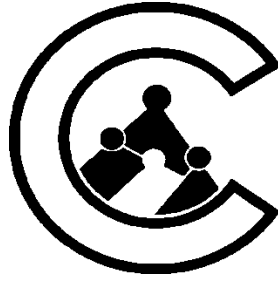
Cupertino Union School District

Measure H- Program Developments

- Preliminary 2014/2015 Financial and Performance audit reports list no findings or questionable costs.
 - Final reports are expected in November
 - Audit reports will be brought to Board in December
- CUSD Board of Education approved Bond List Revision #9 on September 22, 2015

Questions & Comments





CUPERTINO UNION SCHOOL DISTRICT

MEASURE H BOND PROGRAM

Progress Report

September 23, 2015

Measure H Bond Program Progress Report

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Master Project List Report

Cupertino Union School District

Measure H Bond Program

Bond Project List - June 30, 2015

Category/Project		Status	Budget	Description
Elementary Schools				
Blue Hills Elementary School				
01-8215	Site Utilities Replacement	Active	\$66,183	Install new backflow preventer.
01-8502	Modernization	Active	\$4,826,000	Major ADA upgrades to Student (Kindergarten) and Staff Restrooms. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for drinking fountains, plumbing fixtures and casework in classrooms. Paint exterior building trim. Add kiln room. Expand kitchen. Replace some HVAC units. Add interior walls in main classroom/admin/GLC building.
01-8508	New Kinder Play Yard	Active	\$425,000	Install new kinder play yard at Blue Hills Elementary School.
01-8525	Exterior Painting	Complete	\$156,025	Paint exterior.
01-8536	Technology	Active	\$139,934	District's IT Department site refresh program.
Blue Hills Elementary School Totals:			\$5,613,143	
De Vargas Elementary School				
02-8215	Site Utilities Replacement	Active	\$108,410	Replacement of sanitary sewer lines. Add additional storm drain to eliminate ponding.
02-8502	Modernization	Active	\$2,949,379	Major ADA upgrades to Student (Kindergarten) and Staff Restrooms at Building B. Minor upgrade to Student and Staff Restrooms at buildings A, C and D. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace doors and panic hardware at GLC. Minor HVAC/duct repair. Paint exterior trim, Repair dry rot and replace door and door frames as needed.
02-8521	Lighting Upgrades	Complete	\$56,084	Addition of new parking lot light fixtures/poles, repair/servicing of existing pole mounted light fixtures and the replacement of outdated wall mounted light fixtures with new (energy efficient) light fixtures.
02-8536	Technology	Active	\$146,976	District's IT Department site refresh program.
De Vargas Elementary School Totals:			\$3,260,849	
Dilworth Elementary School				

Master Project List Report

Cupertino Union School District

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Category/Project		Status	Budget	Description
Elementary Schools				
03-8215	Site Utilities Replacement	Active	\$58,014	Add additional storm drain to eliminate ponding. Install new backflow preventer.
03-8502	Modernization	Active	\$2,658,829	Major ADA upgrades to Student (Kindergarten) Restrooms at Building A. Minor upgrade to Student and Staff Restrooms at Buildings B, C and D. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Minor HVAC/duct repair. Paint exterior trim and replace door and door frames as needed.
03-8521	Lighting Upgrades	Complete	\$94,206	Repair/servicing of existing pole mounted light fixtures and the replacement of outdated wall mounted light fixtures with new (energy efficient) light fixtures.
03-8536	Technology	Active	\$137,964	District's IT Department site refresh program.
03-8557	Data Infrastructure Upgrade	Complete	\$369,448	Replace data infrastructure cabling.
Dilworth Elementary School Totals:			\$3,318,461	
Collins Elementary School				
22-8502	Modernization	Active	\$245,025	ADA Upgrades
22-8536	Technology	Active	\$152,855	District's IT Department site refresh program.
Collins Elementary School Totals:			\$397,880	
Eaton Elementary School				
23-8502	Modernization	Active	\$1,205,141	Buildings will receive a new fire alarm service, exterior trim painting and new roofing.
23-8536	Technology	Active	\$187,949	District's IT Department site refresh program.
Eaton Elementary School Totals:			\$1,393,090	
Eisenhower Elementary School				
04-8215	Site Utilities Replacement	Active	\$335,059	Replace domestic water lines. Install new backflow preventer.

Master Project List Report

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Category/Project		Status	Budget	Description
Elementary Schools				
04-8502	Modernization	Active	\$3,118,819	Major ADA upgrades to Student (Kindergarten) and Staff Restrooms at Buildings A and 1. Minor upgrade to Student and Staff Restrooms at Buildings B, 2, 3 and 5. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for routes of travel, plumbing fixtures and casework in classrooms. Replace doors and panic hardware at GLC. Replace select HVAC units. Paint exterior trim and replace door and door frames as needed.
04-8536	Technology	Active	\$153,474	District's IT Department site refresh program.
Eisenhower Elementary School Totals:			\$3,607,352	
Faria Elementary School				
05-8215	Site Utilities Replacement	Active	\$53,505	Replace (70)LF section of sanitary sewer line. Add additional storm drain to eliminate ponding.
05-8502	Modernization	Active	\$3,600,814	Major ADA upgrades to Student (Kindergarten) and Staff Restrooms at Building B. Minor upgrade to Student and Staff Restrooms at Buildings A, C and D. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace finishes and HVAC at warming kitchen. Paint exterior trim and replace door and door frames as needed.
05-8536	Technology	Active	\$180,715	District's IT Department site refresh program.
05-8550	Growth Portables	Active	\$250,000	Purchase and installation of growth portables.
05-8567	Portable Restroom	Active	\$300,000	New portable restroom facility to serve expanded campus facilities.
Faria Elementary School Totals:			\$4,385,034	
Garden Gate Elementary School				
06-8215	Site Utilities Replacement	Active	\$323,322	Replace domestic water lines. Install new backflow preventer
06-8502	Modernization	Active	\$5,870,591	Major ADA upgrades to Student Restrooms at Buildings 1 and 3. Minor upgrade to Student and Staff Restrooms at buildings 1, 2, 3, 5 and MP. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace doors and hardware at the multi-purpose room. Replace finishes at warming kitchen. Paint exterior trim and new roofing.



Master Project List Report

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Category/Project		Status	Budget	Description
Elementary Schools				
06-8536	Technology	Active	\$152,497	District's IT Department site refresh program.
06-8557	Data Infrastructure Upgrade	Complete	\$515,112	Replace data infrastructure cabling.
Garden Gate Elementary School Totals:			\$6,861,522	
John Muir Elementary School				
10-8502	Modernization	Active	\$4,503,809	Major ADA upgrades to Student and Staff Restrooms at Buildings A, B, C and D. Minor upgrades to Student and Staff Restrooms at Buildings C, E and F. Earthquake Retrofits for Building A. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace finishes at warming kitchen. Replace door and door frames as needed, paint exterior trim and repair dry rot. Expand administration area.
10-8508	Kinder Play Yard Improvements	Active	\$100,000	Kinder play yard improvements at John Muir Elementary School.
10-8528	Roofing	Complete	\$152,059	Roof Replacement Classroom Wing 11–18
10-8536	Technology	Active	\$145,920	District's IT Department site refresh program.
10-8567	YCC/CAP Relocation	Active	\$1,030,000	Relocation of 3 YCC classrooms and 2 CAP facilities from Sedgwick Elementary
John Muir Elementary School Totals:			\$5,931,788	
Lincoln Elementary School				
07-8215	Site Utilities Replacement	Active	\$375,000	Replace domestic water system.
07-8502	Modernization	Active	\$4,225,430	Major ADA upgrades to Student (Kindergarten) and Staff Restrooms at Building B and K. Minor upgrade to Student and Staff Restrooms at buildings A, C, D and F. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for drinking fountains, plumbing fixtures and casework in classrooms. Replace HVAC at portable. Convert old kitchen to science lab. Replace finishes at warming kitchen. New roofing and re-roof at Buildings C and D, Paint exterior trim, repair dry rot and replace door and door frames as needed. New lunch tables. Replace existing sewer piping, add backflow preventer and install booster pump for irrigation system.
07-8508	Kinder Play Yard Improvements	Active	\$100,000	Kinder play yard improvements at Lincoln Elementary School.



Master Project List Report

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Category/Project		Status	Budget	Description
Elementary Schools				
07-8521	Lighting Upgrades	Complete	\$39,391	Replacement of outdated wall mounted light fixtures with new (energy efficient) light fixtures.
07-8528	Roofing	Complete	\$510,010	Roof Replacement, Buildings 'C', 'D,' and 'E.'
07-8536	Technology	Active	\$182,912	District's IT Department site refresh program.
07-8579	Roofing Phase II	Active	\$400,000	This project is to redo a portion of the scope of work completed during project 07-8528 - Re-Roof Buildings 'C', 'D,' and 'E.'
Lincoln Elementary School Totals:			\$5,832,743	
McAuliffe Elementary School				
16-8215	Site Utilities Replacement	Active	\$83,379	Add additional storm drain to eliminate ponding. Install new backflow preventer.
16-8502	Modernization	Active	\$3,619,849	Major ADA upgrades to Student and Staff Restrooms. Minor upgrade to all Student and Staff Restrooms. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace finishes at warming kitchen. New roofing, paint exterior trim.
16-8521	Lighting Upgrades	Complete	\$119,998	Addition of new parking lot light fixtures/poles and the replacement of outdated wall mounted light fixtures with new (energy efficient) light fixtures.
16-8525	Exterior Painting	Complete	\$158,576	Paint exterior.
16-8536	Technology	Active	\$143,257	District's IT Department site refresh program.
16-8557	Data Infrastructure Upgrade	Complete	\$252,818	Replace data infrastructure cabling.
McAuliffe Elementary School Totals:			\$4,377,877	
Meyerholz Elementary School				
08-8502	Modernization	Active	\$7,477,959	Modernization of Buildings C, D and E. Minor upgrade to Student and Staff Restrooms at buildings A, B and E. Major ADA upgrades to Student (Kindergarten) and Staff Restrooms at Building B, C and D. Earthquake retrofit for Buildings B, C and D. Modernization of Buildings C, D and E. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace some HVAC units. New roofing, paint exterior trim. Expansion of office space.
08-8521	Lighting Upgrades	Complete	\$65,875	Addition of new parking lot light fixtures/poles.



Master Project List Report

Cupertino Union School District

Measure H Bond Program

Bond Project List - June 30, 2015

Category/Project		Status	Budget	Description
Elementary Schools				
08-8536	Technology	Active	\$157,260	District's IT Department site refresh program.
08-8550	Growth Portables	Active	\$275,000	Purchase and installation of growth portables.
08-8557	Data Infrastructure Upgrade	Complete	\$252,814	Replace data infrastructure cabling.
08-8567	Interim Housing	Active	\$215,000	Temporary classroom space to house students displaced due to Meyerholz Elementary School - Interim Housing (08-8502)
Meyerholz Elementary School Totals:			\$8,443,908	
Montclair Elementary School				
09-8502	Modernization	Active	\$3,941,876	Major ADA upgrades to Student and Staff Restrooms C and D. Minor upgrade to Student and Staff Restrooms at Buildings A, C and C. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for drinking fountains, plumbing fixtures and casework in classrooms. Paint exterior trim.
09-8512	Drainage Upgrade and Track Refurbishment	Active	\$98,969	Due to existing conditions, the track need to be repaired for PE classes.
09-8536	Technology	Active	\$142,107	District's IT Department site refresh program.
09-8567	SDC Relocation	Active	\$276,031	Relocate CAP classes out of general classroom wing.
Montclair Elementary School Totals:			\$4,458,983	
Murdock-Portal Elementary School				
21-8502	Modernization	Active	\$607,405	Paint exterior building trim and minor site utilities.
21-8527	Domestic Water Replacement	Complete	\$254,019	The main water supply has deteriorated to the point of catastrophic failure. This existing main black iron pipe needs to be fully removed and replaced.
21-8536	Technology	Active	\$143,982	District's IT Department site refresh program.
Murdock-Portal Elementary School Totals:			\$1,005,406	
Nimitz Elementary School				

Master Project List Report

Cupertino Union School District

Measure H Bond Program

Bond Project List - June 30, 2015

Category/Project		Status	Budget	Description
Elementary Schools				
12-8502	Modernization	Active	\$5,115,100	Minor upgrade to all Student and Staff Restrooms. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace finishes at warming kitchen. Paint exterior building trim and new roof. Replace select HVAC units.
12-8536	Technology	Active	\$230,820	District's IT Department site refresh program.
Nimitz Elementary School Totals:			\$5,345,920	
Regnart Elementary School				
17-8215	Site Utilities Replacement	Active	\$59,163	Add additional storm drain to eliminate ponding.
17-8502	Modernization	Active	\$5,284,185	Major ADA upgrades to Student (Kindergarten) and Staff Restrooms at Building B. Minor upgrade to Student and Staff Restrooms at buildings A, C and D. Replace covered walkway. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace doors and hardware at multi-purpose room. Paint exterior building trim and new roofing. Replace select HVAC units.
17-8508	Kinder Play Yard Improvements	Active	\$20,000	Kinder play yard improvements at Regnart Elementary School.
17-8521	Lighting Upgrades	Complete	\$53,819	Addition of new parking lot light fixtures/poles, repair/servicing of existing pole mounted light fixtures and the replacement of outdated wall mounted light fixtures with new (energy efficient) light fixtures.
17-8536	Technology	Active	\$148,089	District's IT Department site refresh program.
17-8557	Data Infrastructure Upgrade	Complete	\$352,854	Replace data infrastructure cabling.
Regnart Elementary School Totals:			\$5,918,110	
Sedgwick Elementary School				
14-8502	Modernization	Active	\$5,699,640	Minor upgrades to Student and Staff Restrooms. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace doors and hardware at multi-purpose room. Paint exterior of Building B and new roofing.
14-8536	Technology	Active	\$190,043	District's IT Department site refresh program.



Master Project List Report

Cupertino Union School District

Measure H Bond Program

Bond Project List - June 30, 2015

Category/Project		Status	Budget	Description
Elementary Schools				
Sedgwick Elementary School Totals:			\$5,889,683	
Stevens Creek Elementary School				
18-8215	Site Utilities Replacement	Active	\$109,753	Replacement of sanitary sewer lines. Add additional storm drain to eliminate ponding.
18-8502	Modernization	Active	\$6,945,649	Major ADA upgrades to Student (Kindergarten) and Staff Restrooms at Building A, B, D and E. Minor upgrade to Student and Staff Restrooms at buildings A, B and C. Modernization at Building D and E. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace entry doors and hardware at Building A. Replace finishes at warming kitchen. Paint exterior of building and new roofing. New dumpster enclosure. Replace selected HVAC units in Building A
18-8536	Technology	Active	\$147,566	District's IT Department site refresh program.
18-8557	Data Infrastructure Upgrade	Complete	\$324,805	Replace data infrastructure cabling.
Stevens Creek Elementary School Totals:			\$7,527,773	
Stocklmeir Elementary School				
19-8215	Site Utilities Replacement	Active	\$30,075	Install new backflow preventer.
19-8502	Modernization	Active	\$5,689,235	Minor upgrades to Student and Staff Restrooms at buildings 1, 2, 4, 5 and 6. Earthquake retrofits for Pod C. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace finishes at warming kitchen. Paint exterior of trim.
19-8536	Technology	Active	\$221,837	District's IT Department site refresh program.
Stocklmeir Elementary School Totals:			\$5,941,147	
West Valley Elementary School				

Master Project List Report

Cupertino Union School District

Measure H Bond Program

Bond Project List - June 30, 2015

Category/Project		Status	Budget	Description
Elementary Schools				
20-8502	Modernization	Active	\$7,713,813	Major ADA upgrades to Student (Kindergarten) and Staff Restrooms at Buildings A, B , C and K. Minor upgrade to Student and Staff Restrooms at buildings A and D. Replace covered walkway. Earthquake retrofit for Buildings B and C. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. New special Ed classrooms. Replace finishes at warming kitchen. Replace windows in B and C (excluding Admin area). New roofing and paint exterior trim.
20-8536	Technology	Active	\$125,716	District's IT Department site refresh program.
20-8550	Replace Portable Classroom	Active	\$1,000,000	Replace portable classrooms 23-27.
20-8567	Interim Housing	Active	\$1,050,000	Temporary classroom space for Fall 2014 & Spring 2015 to house students displaced due to West Valley Elementary School - Modernization (20-8502)
West Valley Elementary Totals:			\$9,889,529	
Elementary Schools Totals:			\$99,400,198	

Middle Schools

Cupertino Middle School

25-8215	Site Infrastructure	Active	\$1,858,174	The demolition of the one story locker room buildings (Building 400) and the installation of electrical (conduit only), domestic water, storm drain and sewer line infrastructure for the new Multi-Purpose Building and Two-Story Classroom Building.
25-8501	New Classroom Building	Active	\$6,809,969	The project includes the construction of a new two story classroom building that will add needed science (10) and general education classrooms (10), and replace outdated portables.
25-8502	Mod. of Bldg. 100, 200, 300 and Classroom 1 and 2	Active	\$5,607,075	The modernization of Building 100, the Administration will be remodeled to allow for additional support staff, Building 200 will be reconfigured to allow expanded library areas, Building 300 will be remodeled for the expanding performing arts program and to improve the student "point of service" for food service and a portion of Building 500 (classroom 1 & 2) will be reconfigured to provide a new staff work room, teacher lounge and restrooms. Reroofing of buildings 100, 200 and 300.
25-8505	Multi-Purpose Building	Active	\$11,611,270	The construction of Multi-Purpose Building and playground area, which will provide additional space for the physical education program and the performing arts programs.
25-8506	Modernization of 500, 600, 700 , 800 and 900	Active	\$5,765,283	Buildings will receive upgrades to restrooms, fire alarm service, and replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms and exterior painting of the building trim.
25-8512	Quad	Active	\$2,135,672	Create a quadrangle area for student breaks and for physical education.



Master Project List Report

Cupertino Union School District

Measure H Bond Program

Bond Project List - June 30, 2015

Category/Project		Status	Budget	Description
Middle Schools				
25-8536	Technology	Active	\$243,250	District's IT Department site refresh program.
25-8567	Interim Housing	Active	\$1,237,690	The project is the Installation of 7 new portables (6 classrooms and 1 restroom) and relocation of 3 existing classroom portables.
Cupertino Middle School Totals:			\$35,268,382	
Hyde Middle School				
26-8502	Campus Modernization	Active	\$6,008,285	Buildings will receive upgrades to restrooms, a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms, replacement of the clay tile roof and exterior painting of the building trim. The site will also receive replacement of concrete walks at the Quad, upgrade to the storm drain and domestic water system, additional exterior lighting and an enlarged bike cage area.
26-8528	Roofing Replacement	Active	\$350,000	Reroofing of Multipurpose (Building 400) and Gym (Building 500).
26-8536	Technology	Active	\$186,328	District's IT Department site refresh program.
26-8550	Interim Housing	Active	\$574,721	Temporary classroom space to house students displaced due to Hyde Middle School - Campus Modernization (26-8502)
26-8567	Replacement of Leased Portables	Active	\$450,000	Replacement of 3 portables and addition of 2 new portables.
Hyde Middle School Totals:			\$7,569,334	
Kennedy Middle School				
27-8502	Campus Modernization	Active	\$6,232,052	Buildings will receive upgrades to restrooms, a new fire alarm service, replacement of finishes (flooring, paint, tackable walls and selected ceiling) refurbishing of casework, window treatments at classrooms and exterior painting of the building trim. The site will also receive upgrades to the sewer system, additional exterior lighting, repair of ramps to portables and an enlarged bike cage area.
27-8536	Technology	Active	\$194,418	District's IT Department site refresh program.
27-8550	Interim Housing	Active	\$800,000	Temporary classroom space to house students displaced due to Kennedy Middle School - Campus Modernization (27-8502).
27-8567	Replacement of Aged Portables	Active	\$400,000	Replacement of portable classrooms A, B and C.



Master Project List Report

Cupertino Union School District

Measure H Bond Program

Bond Project List - June 30, 2015

Category/Project		Status	Budget	Description
Middle Schools				
Kennedy Middle School Totals:			\$7,626,470	
Lawson Middle School				
24-8213	Soil Remediation	Complete	\$160,607	The off haul and disposal of Class 1 material to an authorized landfill from around the old District Office site.
24-8215	Site Infrastructure	Active	\$596,207	The installation of electrical (conduit only), domestic water, storm drain and sewer line infrastructure for the new Music Building and Two-Story Classroom Building.
24-8501	New Classroom Building	Active	\$10,313,801	The project includes the construction of a new two story classroom building that will add needed science (10) and general education classrooms (10), and replace outdated portables.
24-8502	Modernization of Classrooms 3, 25 and 26	Active	\$983,913	The existing spaces will be modernized to provide additional space for the physical education program and the performing arts program and the modernization of existing staff area.
24-8505	New Music Building	Active	\$2,450,779	The construction of Music Building, which will provide additional space for the performing arts programs.
24-8506	Campus Modernization	Active	\$1,557,395	Roofing repair and exterior painting of building trim.
24-8512	Track & Field	Active	\$3,685,544	Construct a new track and field and expand playground area.
24-8536	Technology	Active	\$303,676	District's IT Department site refresh program.
24-8551	District Office Demolition	Active	\$1,004,109	Demolition of two (2) one story office buildings, one (1) storage buildings and one (1) hazardous material collection station. Site prep for four (4) modular buildings, site grading, hydro-seeding, asphalt paving, fencing, electrical, domestic water, and, sewer line infrastructure and new hazardous material collection station.
24-8567	Interim Housing	Active	\$996,171	The project is the Installation of 4 new portable classrooms and relocation of 5 existing classroom portables and modifications to the existing track and field.
Lawson Middle School Totals:			\$22,052,202	
Miller Middle School				
28-8502	Campus Modernization	Active	\$6,071,129	Buildings will receive upgrades to restrooms, a new fire alarm service, replacement of finishes (flooring, paint, tackable walls and selected ceiling) refurbishing of casework, window treatments at classrooms and exterior painting of the building trim.
28-8536	Technology	Active	\$165,919	The site will also receive additional exterior lighting, ball wall and additional lunch tables District's IT Department site refresh program.



Master Project List Report

Cupertino Union School District

Measure H Bond Program

Bond Project List - June 30, 2015

Category/Project		Status	Budget	Description
Middle Schools				
28-8550	Interim Housing	Active	\$681,979	Temporary classroom space to house students displaced due to Miller Middle School - Campus Modernization (28-8502).
28-8567	Replacement of Leased Portables	Active	\$225,000	Replacement of 3 portables
Miller Middle School Totals:			\$7,144,027	
Middle Schools Totals:			\$79,660,416	

Districtwide

Districtwide - General				
14-8501	Property Acquisition/Improvement	Active	\$5,000,000	Acquisition of property and improvement
15-8511	Central Kitchen - Lease Option	Active	\$3,956,000	Lease space within District attendance boundaries, for the District's Central Kitchen (currently at Stockmeir).
31-8501	District Corporation Yard	Active	\$969,326	Construct new pre-fabricated metal building to replace disrupted storage and shops.
32-8537	District Office - Lease Option	Active	\$4,300,000	Lease commercial office space within District attendance boundaries, determine space program and construct new office space for all District administrative functions. Move District administrative staff into new facilities.
66-8201	Energy Efficiency / Solar Projects	Active	\$2,210,000	Implement long term savings through more effective energy consumption
66-8213	Hazardous Material Removal	Active	\$640,021	As part of the budget, funds have been set aside to Abatement of asbestos, lead paint and other materials as needed.
66-8508	Playgrounds / Landscaping / Fields	Active	\$4,401,995	As part of the budget, a fund have been set aside for the refurbishment of blacktop and parking lots, playground/fall surface replacement and fields those most in need of work.
66-8534	Furniture, Fixtures & Equipment	Active	\$850,000	Classroom furniture for new facilities.
66-8540	Districtwide Security	Active	\$375,000	New project for computer charging cart security.
66-8550	Interim Housing	Active	\$843,299	As part of the budget, funds have been set aside to accommodate temporary housing of educational programs displaced while facilities are under construction or renovation.
66-8562	DSA Legacy Project Closeout	Active	\$100,000	DSA closeout activities related to legacy projects.
66-8565	Moving and Storage	Active	\$1,798,093	As part of the budget, funds have been set aside to move and storage classroom furniture/ equipment while facilities are under construction or renovation.
66-8567	Purchase of District-Leased Portable Classrooms	Active	\$1,225,000	As part of the program, the District will purchase some modular which are deemed to be needed long term.
Districtwide - General Totals			\$26,668,734	



Master Project List Report

Cupertino Union School District

Measure H Bond Program

Bond Project List - June 30, 2015

Category/Project		Status	Budget	Description
Districtwide				
Program Costs				
66-8502	Bond Program Admin Expenses	Active	\$2,550,000	As part of the budget, funds have been set aside for District employee expenses related to the direct management of Measure H.
66-8541	Bond Program Planning	Active	\$1,300,000	As part of the budget, funds have been set aside for district wide planning efforts, studies, reports and other planning costs.
66-8561	Bond Program Miscellaneous Expenses	Active	\$1,550,000	As part of the budget, funds have been set aside for Bond Costs, Legal Fees, District-wide consultants and other miscellaneous costs.
Program Costs Totals:			\$5,400,000	
Technology				
63-8536	Technology	Active	\$5,253,567	Replace computers, peripheral devices and user software platforms which don't meet District standards. Replace aging voice-over-IP phone system. Upgrade campus local area networks to increase speed and capacity. Provide wireless access points in each classroom, ancillary space and large assembly area to support wireless access to digital information. Create a new network portal to support multi-device usage by students and staff.
66-8536	Technology - Data Infrastructure	Active	\$475,602	Replace data infrastructure cabling.
Technology Totals:			\$5,729,169	
Contingency				
52-8513	Growth Contingency	Active	\$1,103,570	For new facilities required from additional enrollment.
66-8513	Program Contingency	Active	\$2,676,583	Contingency funds to use throughout Measure H.
Contingency Totals:			\$3,780,153	
Districtwide Totals:			\$41,578,056	
Grand Total:			\$220,638,670	

Bond List Revisions Approval Request

Cupertino Union School District

Measure H Bond Program

Bond List Revision #8 - May 20, 2015

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Elementary Schools					
Blue Hills Elementary School					
01-8215	Site Utilities Replacement	\$115,719	\$66,183	(\$49,536)	Project complete. Transfer project savings of \$49,535.56 to to District Wide - Program Contingency (66-8513)
01-8502	Modernization	\$4,826,000	\$4,826,000		
01-8508	New Kinder Play Yard	\$0	\$425,000	\$425,000	New project. Install new kinder play yard at Blue Hills Elementary School. Transfer of funds in the amount of \$425,000 from District Wide - Playgrounds / Landscaping / Fields (66-8508).
01-8525	Exterior Painting	\$156,025	\$156,025		
01-8536	Technology	\$139,934	\$139,934		
Blue Hills Elementary School Totals:		\$5,237,678	\$5,613,143	\$375,464	
De Vargas Elementary School					
02-8215	Site Utilities Replacement	\$108,410	\$108,410		
02-8502	Modernization	\$2,949,379	\$2,949,379		
02-8521	Lighting Upgrades	\$56,084	\$56,084		
02-8536	Technology	\$146,976	\$146,976		
De Vargas Elementary School Totals:		\$3,260,849	\$3,260,849	\$0	
Dilworth Elementary School					
03-8215	Site Utilities Replacement	\$58,014	\$58,014		
03-8502	Modernization	\$2,658,829	\$2,658,829		



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Cupertino Union School District

Measure H Bond Program

Bond List Revision #8 - May 20, 2015

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Elementary Schools					
03-8521	Lighting Upgrades	\$94,206	\$94,206		
03-8536	Technology	\$137,964	\$137,964		
03-8557	Data Infrastructure Upgrade	\$369,448	\$369,448		
Dilworth Elementary School Totals:		\$3,318,461	\$3,318,461	\$0	
Collins Elementary School					
22-8502	Modernization	\$245,025	\$245,025		
22-8536	Technology	\$152,855	\$152,855		
Collins Elementary School Totals:		\$397,880	\$397,880	\$0	
Eaton Elementary School					
23-8502	Modernization	\$1,205,141	\$1,205,141		
23-8536	Technology	\$187,949	\$187,949		
Eaton Elementary School Totals:		\$1,393,090	\$1,393,090	\$0	
Eisenhower Elementary School					
04-8215	Site Utilities Replacement	\$335,059	\$335,059		
04-8502	Modernization	\$3,118,819	\$3,118,819		
04-8536	Technology	\$153,474	\$153,474		
Eisenhower Elementary School Totals:		\$3,607,352	\$3,607,352	\$0	



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Cupertino Union School District

Measure H Bond Program

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Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Elementary Schools					
Faria Elementary School					
05-8215	Site Utilities Replacement	\$53,505	\$53,505		
05-8502	Modernization	\$3,600,814	\$3,600,814		
05-8536	Technology	\$180,715	\$180,715		
05-8550	Growth Portables	\$250,000	\$250,000		
05-8567	Portable Restroom	\$300,000	\$300,000		
Faria Elementary School Totals:		\$4,385,034	\$4,385,034	\$0	
Garden Gate Elementary School					
06-8215	Site Utilities Replacement	\$323,322	\$323,322		
06-8502	Modernization	\$5,870,591	\$5,870,591		
06-8536	Technology	\$152,497	\$152,497		
06-8557	Data Infrastructure Upgrade	\$515,112	\$515,112		
Garden Gate Elementary School Totals:		\$6,861,522	\$6,861,522	\$0	
John Muir Elementary School					
10-8502	Modernization	\$4,903,809	\$4,503,809	(\$400,000)	Budget decreased based on estimate at completion projected to be lower than budget. Transfer of funds in the amount of \$400,000 to District Wide - Program Contingency (66-8513).
10-8508	Kinder Play Yard Improvements	\$0	\$100,000	\$100,000	New project. Kinder play yard improvements at John Muir Elementary School. Transfer of funds in the amount of \$100,000 from District Wide - Playgrounds / Landscaping / Fields (66-8508).



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Cupertino Union School District

Measure H Bond Program

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Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Elementary Schools					
10-8528	Roofing	\$152,059	\$152,059		
10-8536	Technology	\$142,601	\$145,920	\$3,319	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$3,319.46 from District Wide - Technology (63-8536).
10-8567	YCC/CAP Relocation	\$1,030,000	\$1,030,000		
John Muir Elementary School Totals:		\$6,228,469	\$5,931,788	(\$296,681)	
Lincoln Elementary School					
07-8215	Site Utilities Replacement	\$375,000	\$375,000		
07-8502	Modernization	\$4,225,430	\$4,225,430		
07-8508	Kinder Play Yard Improvements	\$0	\$100,000	\$100,000	New project. Kinder play yard improvements at Lincoln Elementary School. Transfer of funds in the amount of \$100,000 from District Wide - Playgrounds / Landscaping / Fields (66-8508).
07-8521	Lighting Upgrades	\$39,391	\$39,391		
07-8528	Roofing	\$510,010	\$510,010		
07-8536	Technology	\$182,912	\$182,912		
07-8579	Roofing Phase II	\$400,000	\$400,000		
Lincoln Elementary School Totals:		\$5,732,743	\$5,832,743	\$100,000	
McAuliffe Elementary School					
16-8215	Site Utilities Replacement	\$83,379	\$83,379		
16-8502	Modernization	\$2,969,849	\$3,619,849	\$650,000	Budget increased based on estimate at completion projected to be higher than budget. Transfer of funds in the amount of \$650,000 from District Wide - Program Contingency (66-8513).



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Cupertino Union School District

Measure H Bond Program

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Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Elementary Schools					
16-8521	Lighting Upgrades	\$119,998	\$119,998		
16-8525	Exterior Painting	\$158,576	\$158,576		
16-8536	Technology	\$143,257	\$143,257		
16-8557	Data Infrastructure Upgrade	\$252,818	\$252,818		
McAuliffe Elementary School Totals:		\$3,727,877	\$4,377,877	\$650,000	
Meyerholz Elementary School					
08-8502	Modernization	\$7,477,959	\$7,477,959		
08-8521	Lighting Upgrades	\$65,875	\$65,875		
08-8536	Technology	\$157,260	\$157,260		
08-8550	Growth Portables	\$275,000	\$275,000		
08-8557	Data Infrastructure Upgrade	\$252,814	\$252,814		
08-8567	Interim Housing	\$215,000	\$215,000		
Meyerholz Elementary School Totals:		\$8,443,908	\$8,443,908	\$0	
Montclair Elementary School					
09-8502	Modernization	\$3,941,876	\$3,941,876		
09-8512	Drainage Upgrade and Track Refurbishment	\$98,969	\$98,969		



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Cupertino Union School District

Measure H Bond Program

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Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Elementary Schools					
09-8536	Technology	\$142,107	\$142,107		
09-8567	SDC Relocation	\$276,031	\$276,031		
Montclair Elementary School Totals:		\$4,458,983	\$4,458,983	\$0	
Murdock-Portal Elementary School					
21-8502	Modernization	\$607,405	\$607,405		
21-8527	Domestic Water Replacement	\$254,019	\$254,019		
21-8536	Technology	\$143,982	\$143,982		
Murdock-Portal Elementary School Totals:		\$1,005,406	\$1,005,406	\$0	
Nimitz Elementary School					
12-8502	Modernization	\$5,115,100	\$5,115,100		
12-8536	Technology	\$230,820	\$230,820		
Nimitz Elementary School Totals:		\$5,345,920	\$5,345,920	\$0	
Regnart Elementary School					
17-8215	Site Utilities Replacement	\$59,163	\$59,163		
17-8502	Modernization	\$5,284,185	\$5,284,185		
17-8508	Kinder Play Yard Improvements	\$0	\$20,000	\$20,000	New project. Kinder play yard improvements at Regnart Elementary School. Transfer of funds in the amount of \$20,000 from District Wide - Playgrounds / Landscaping / Fields (66-8508).

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Cupertino Union School District

Measure H Bond Program

Bond List Revision #8 - May 20, 2015

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Elementary Schools					
17-8521	Lighting Upgrades	\$53,819	\$53,819		
17-8536	Technology	\$148,089	\$148,089		
17-8557	Data Infrastructure Upgrade	\$352,854	\$352,854		
Regnart Elementary School Totals:		\$5,898,110	\$5,918,110	\$20,000	
Sedgwick Elementary School					
14-8502	Modernization	\$5,699,640	\$5,699,640		
14-8536	Technology	\$190,043	\$190,043		
Sedgwick Elementary School Totals:		\$5,889,683	\$5,889,683	\$0	
Stevens Creek Elementary School					
18-8215	Site Utilities Replacement	\$109,753	\$109,753		
18-8502	Modernization	\$6,945,649	\$6,945,649		
18-8536	Technology	\$147,566	\$147,566		
18-8557	Data Infrastructure Upgrade	\$324,805	\$324,805		
Stevens Creek Elementary School Totals:		\$7,527,773	\$7,527,773	\$0	
Stockmeir Elementary School					
19-8215	Site Utilities Replacement	\$30,075	\$30,075		
19-8502	Modernization	\$5,689,235	\$5,689,235		



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Cupertino Union School District

Measure H Bond Program

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Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Elementary Schools					
19-8536	Technology	\$221,837	\$221,837		
Stocklmeir Elementary School Totals:		\$5,941,147	\$5,941,147	\$0	
West Valley Elementary School					
20-8502	Modernization	\$7,713,813	\$7,713,813		
20-8536	Technology	\$125,716	\$125,716		
20-8550	Replace Portable Classroom	\$1,000,000	\$1,000,000		
20-8567	Interim Housing	\$1,050,000	\$1,050,000		
West Valley Elementary Totals:		\$9,889,529	\$9,889,529	\$0	
Elementary Schools Totals:		\$98,551,414	\$99,400,198	\$848,784	
Middle Schools					
Cupertino Middle School					
25-8215	Site Infrastructure	\$1,858,174	\$1,858,174		
25-8501	New Classroom Building	\$6,809,969	\$6,809,969		
25-8502	Mod. of Bldg. 100, 200, 300 and Classroom 1 and 2	\$5,607,075	\$5,607,075		
25-8505	Multi-Purpose Building	\$11,611,270	\$11,611,270		
25-8506	Modernization of 500, 600, 700 , 800 and 900	\$5,765,283	\$5,765,283		



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Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Middle Schools					
25-8512	Quad	\$2,135,672	\$2,135,672		
25-8536	Technology	\$228,473	\$243,250	\$14,776	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$14,776.46 from District Wide - Technology (63-8536).
25-8567	Interim Housing	\$1,237,690	\$1,237,690		
Cupertino Middle School Totals:		\$35,253,605	\$35,268,382	\$14,776	
Hyde Middle School					
26-8502	Campus Modernization	\$6,008,285	\$6,008,285		
26-8528	Roofing Replacement	\$350,000	\$350,000		
26-8536	Technology	\$171,124	\$186,328	\$15,204	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$15,204.29 from District Wide - Technology (63-8536).
26-8550	Interim Housing	\$574,721	\$574,721		
26-8567	Replacement of Leased Portables	\$0	\$450,000	\$450,000	Project name change from Growth Portables to Replacement of Leased Portables. Updated project scope: Replacement of 3 portables and addition of 2 new portables. Transfer of funds in the amount of \$450,000 from District Wide - Purchase of District-Leased Portable Classrooms (66-8567).
Growth Portables					
Hyde Middle School Totals:		\$7,104,130	\$7,569,334	\$465,204	
Kennedy Middle School					
27-8502	Campus Modernization	\$6,232,052	\$6,232,052		
27-8536	Technology	\$192,492	\$194,418	\$1,926	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$1,926.25 from District Wide - Technology (63-8536).



Bond List Revisions Approval Request

Cupertino Union School District

Measure H Bond Program

Bond List Revision #8 - May 20, 2015

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Middle Schools					
27-8550	Interim Housing	\$800,000	\$800,000		
27-8567	Replacement of Aged Portables	\$400,000	\$400,000		Project name change from Growth Portables to Replacement of Aged Portables. Updated project scope: Replacement of 3 portables and addition of 2 new portables.
	Growth Portables				
Kennedy Middle School Totals:		\$7,624,544	\$7,626,470	\$1,926	
Lawson Middle School					
24-8213	Soil Remediation	\$160,607	\$160,607		
24-8215	Site Infrastructure	\$596,207	\$596,207		
24-8501	New Classroom Building	\$10,313,801	\$10,313,801		
24-8502	Modernization of Classrooms 3, 25 and 26	\$983,913	\$983,913		
24-8505	New Music Building	\$2,450,779	\$2,450,779		
24-8506	Campus Modernization	\$1,557,395	\$1,557,395		
24-8512	Track & Field	\$3,685,544	\$3,685,544		
24-8536	Technology	\$303,676	\$303,676		
24-8551	District Office Demolition	\$1,004,109	\$1,004,109		
24-8567	Interim Housing	\$996,171	\$996,171		
Lawson Middle School Totals:		\$22,052,202	\$22,052,202	\$0	
Miller Middle School					



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Cupertino Union School District

Measure H Bond Program

Bond List Revision #8 - May 20, 2015

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Middle Schools					
28-8502	Campus Modernization	\$5,681,129	\$6,071,129	\$390,000	Budget increased based on estimate at completion projected to be higher than budget. Transfer of funds in the amount of \$390,000 from District Wide - Program Contingency (66-8513).
28-8536	Technology	\$158,199	\$165,919	\$7,720	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$7,719.65 from District Wide - Technology (63-8536).
28-8550	Interim Housing	\$681,979	\$681,979		
28-8567	Replacement of Leased Portables	\$0	\$225,000	\$225,000	Project name change from Growth Portables to Replacement of Leased Portables. Updated project scope: Replacement of 3 portables. Transfer of funds in the amount of \$225,000 from District Wide - Purchase of District-Leased Portable Classrooms (66-8567).
Growth Portables					
Miller Middle School Totals:		\$6,521,308	\$7,144,027	\$622,720	
Middle Schools Totals:		\$78,555,789	\$79,660,416	\$1,104,627	
Districtwide					
Districtwide - General					
14-8501	Property Acquisition/Improvement	\$5,000,000	\$5,000,000		
15-8511	Central Kitchen - Lease Option	\$3,956,000	\$3,956,000		
31-8501	District Corporation Yard	\$519,326	\$969,326	\$450,000	Budget increased based on updated needs analysis. Transfer of funds in the amount of \$450,000 from District Wide - Playgrounds / Landscaping / Fields (66-8508).
32-8537	District Office - Lease Option	\$4,300,000	\$4,300,000		
66-8201	Energy Efficiency / Solar Projects	\$2,210,000	\$2,210,000		
66-8213	Hazardous Material Removal	\$640,021	\$640,021		



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Cupertino Union School District

Measure H Bond Program

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Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Districtwide					
66-8508	Playgrounds / Landscaping / Fields	\$5,496,995	\$4,401,995	(\$1,095,000)	Budget decreased based on budget transfers of \$425,000 to Blue Hills Elementary School - New Kinder Play Yard (01-8508), \$100,000 to Lincoln Elementary School - Kinder Play Yard Improvements (07-8508), \$100,000 to John Muir Elementary School - Kinder Play Yard Improvements (10-8508), \$20,000 to Regnart Elementary School - Kinder Play Yard Improvements (17-8508) and \$450,000 to District-Wide - District Corporation Yard (31-8501).
66-8534	Furniture, Fixtures & Equipment	\$850,000	\$850,000		
66-8540	Districtwide Security	\$375,000	\$375,000		
66-8550	Interim Housing	\$843,299	\$843,299		
66-8562	DSA Legacy Project Closeout	\$100,000	\$100,000		
66-8565	Moving and Storage	\$1,798,093	\$1,798,093		
66-8567	Purchase of District-Leased Portable Classrooms	\$1,900,000	\$1,225,000	(\$675,000)	Budget decreased based on budget transfer of \$450,000 to Hyde Middle School - Growth Portables (26-8567) and \$225,000 to Miller Middle School - Growth Portables (28-8567).
Districtwide - General Totals		\$27,988,734	\$26,668,734	(\$1,320,000)	
Program Costs					
66-8502	Bond Program Admin Expenses	\$2,550,000	\$2,550,000		
66-8541	Bond Program Planning	\$1,300,000	\$1,300,000		
66-8561	Bond Program Miscellaneous Expenses	\$1,550,000	\$1,550,000		
Program Costs Totals:		\$5,400,000	\$5,400,000	\$0	
Technology					



Bond List Revisions Approval Request

Cupertino Union School District

Measure H Bond Program

Bond List Revision #8 - May 20, 2015

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Districtwide					
63-8536	Technology	\$5,296,513	\$5,253,567	(\$42,946)	Budget transfer to sites as part of District's IT Department site refresh program in the amount of \$3,319.46 to John Muir Elementary School - Technology (10-8536), \$14,776.46 to Cupertino Middle School – Technology (25-8536), \$15,204.29 to Hyde Middle School – Technology (26-8536), \$1,926.25 to Kennedy Middle School – Technology (27-8536) and \$7,719.65 to Miller Middle School – Technology (28-8536).
66-8536	Technology - Data Infrastructure	\$475,602	\$475,602		
Technology Totals:		\$5,772,115	\$5,729,169	(\$42,946)	
Contingency					
52-8513	Growth Contingency	\$1,103,570	\$1,103,570		
66-8513	Program Contingency	\$3,189,487	\$2,676,583	(\$512,904)	Budget increased by \$77,560.75 from unallocated interest earned and budget transfers of \$49,535.56 from Blue Hills Elementary School - Site Utilities Replacement (01-8215) and \$400,000 from John Muir Elementary School - Modernization (10-8502). Budget decreased based on budget transfers of \$650,000 to McAuliffe Elementary School - Modernization (16-8502) and \$390,000 to Miller Middle School - Campus Modernization (28-8502).
Contingency Totals:		\$4,293,057	\$3,780,153	(\$512,904)	
Districtwide Totals:		\$43,453,906	\$41,578,056	(\$1,875,850)	
Totals:		\$220,561,109	\$220,638,670	\$77,561*	

* \$77,561 in interest earned added to total program budget.



Whole Program Summary Report

Cupertino Union School District

Measure H Bond Program

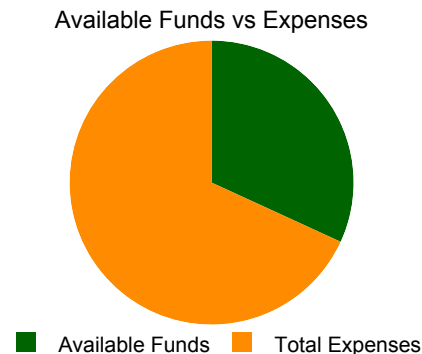
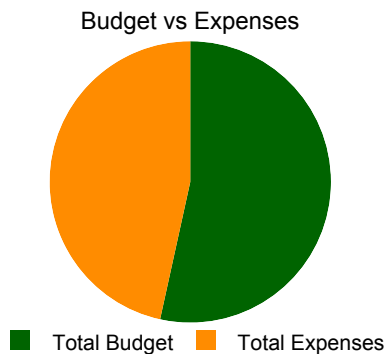
Reporting Period: Inception through 6/30/2015

Funding Sources (Budget)

Bond Authorization	\$220,000,000	99.67 %
Bond Interest Earned	\$638,670	0.29 %
Unallocated Bond Interest Earned	\$82,267	0.04 %
Total Bond:	\$220,720,936	100.00 %

Cost Status

Budget Group	Total Budget	Actual Expenses To Date	
		Bond	Remaining Balance
A&E, Oversight, DSA & Other	\$48,113,448	\$22,117,737	\$25,995,711
Construction & Contingency	\$160,201,235	\$75,026,022	\$85,175,214
District Facilities Leases	\$4,085,000	\$833,282	\$3,251,718
Furniture & Equipment	\$8,238,987	\$4,743,483	\$3,495,504
Totals:	\$220,638,670	\$102,720,522	\$117,918,147



This report reflects funding sources, actual expenses to date and accruals posted for fiscal year end close.

Bond Authorization: Measure H

Bond Interest Earned: Measure H Interest Earnings Allocated to Projects

Unallocated Interest Earned: Interest Earnings not yet allocated to specific projects

Expenses in the "Actual Expenses to Date" column include paid and accrued expenses through the reporting period end date.

Available Funds: Series A Bond Sale of \$50M + Series B Bond Sale of \$99.995M + Bond Interest Earned

Rounding variances in dollar amounts may occur

Actual Expenses To Date includes Cost of Issuance

















Project Summary Report

Cupertino Union School District

Measure H Bond Program

Reporting Period: Inception through 6/30/2015

Category/Project	Project Number	Status	Bond Budget	BLR Change	Bond Exp. To Date	Budget Remaining	Estimate at Completion	Start Date	End Date	% Complete Construction	% Complete Financial
Elementary Schools											
Blue Hills Elementary School											
Site Utilities Replacement	01-8215	Active	\$66,183		\$66,183	\$0	\$66,183	6/16/2014	7/25/2014	100 %	100 %
Modernization	01-8502	Active	\$4,826,000		\$142,440	\$4,683,560	\$5,626,000	7/25/2016	11/30/2016	0 %	3 %
New Kinder Play Yard	01-8508	Active	\$425,000		\$0	\$425,000	\$425,000	7/1/2016	7/31/2016	0 %	0 %
Exterior Painting	01-8525	Complete	\$156,025		\$156,025	\$0	\$156,025	6/21/2013	8/8/2013	100 %	100 %
Technology	01-8536	Active	\$139,934		\$136,758	\$3,176	\$139,934	N/A	N/A	N/A	98 %
Blue Hills Elementary School Totals:			\$5,613,143		\$501,407	\$5,111,736	\$6,413,143				
De Vargas Elementary School											
Site Utilities Replacement	02-8215	Active	\$108,410		\$108,410	\$0	\$108,410	6/3/2013	8/8/2013	100 %	100 %
Modernization	02-8502	Active	\$2,949,379		\$64,599	\$2,884,781	\$3,949,379	4/6/2016	8/12/2016	0 %	2 %
Lighting Upgrades	02-8521	Complete	\$56,084		\$56,084	\$0	\$56,084	6/17/2013	8/8/2013	100 %	100 %
Technology	02-8536	Active	\$146,976		\$146,039	\$937	\$146,976	N/A	N/A	N/A	99 %
De Vargas Elementary School Totals:			\$3,260,849		\$375,131	\$2,885,718	\$4,260,849				
Dilworth Elementary School											
Site Utilities Replacement	03-8215	Active	\$58,014		\$58,013	\$1	\$58,014	6/3/2013	8/8/2013	100 %	100 %
Modernization	03-8502	Active	\$2,658,829		\$65,873	\$2,592,956	\$3,658,829	4/6/2016	8/12/2016	0 %	2 %
Lighting Upgrades	03-8521	Complete	\$94,206		\$94,206	\$0	\$94,206	6/17/2013	8/8/2013	100 %	100 %
Technology	03-8536	Active	\$137,964		\$135,519	\$2,445	\$137,964	N/A	N/A	N/A	98 %
Data Infrastructure Upgrade	03-8557	Complete	\$369,448		\$369,448	\$0	\$369,448	6/3/2013	8/8/2013	100 %	100 %

Project Summary Report

Cupertino Union School District

Measure H Bond Program

Reporting Period: Inception through 6/30/2015

Category/Project	Project Number	Status	Bond Budget	BLR Change	Bond Exp. To Date	Budget Remaining	Estimate at Completion	Start Date	End Date	% Complete Construction	% Complete Financial
Elementary Schools											
Dilworth Elementary School Totals:			\$3,318,461		\$723,059	\$2,595,402	\$4,318,461				
Collins Elementary School											
Modernization	22-8502	Active	\$245,025	▼	\$1,721	\$243,304	\$245,025	4/9/2018	8/10/2018	0 %	1 %
Technology	22-8536	Active	\$152,855	▼	\$148,147	\$4,708	\$152,855	N/A	N/A	N/A	97 %
Collins Elementary School Totals:			\$397,880		\$149,868	\$248,012	\$397,880				
Eaton Elementary School											
Modernization	23-8502	Active	\$1,205,141	▼	\$15,057	\$1,190,084	\$1,205,141	4/9/2018	8/10/2018	0 %	1 %
Technology	23-8536	Active	\$187,949	▼	\$185,185	\$2,764	\$187,949	N/A	N/A	N/A	99 %
Eaton Elementary School Totals:			\$1,393,090		\$200,242	\$1,192,847	\$1,393,090				
Eisenhower Elementary School											
Site Utilities Replacement	04-8215	Active	\$335,059	▼	\$335,059	\$0	\$335,059	6/3/2013	8/8/2013	100 %	100 %
Modernization	04-8502	Active	\$3,118,819	▼	\$17,664	\$3,101,155	\$3,118,819	4/6/2017	8/18/2017	0 %	1 %
Technology	04-8536	Active	\$153,474	▼	\$144,100	\$9,374	\$153,474	N/A	N/A	N/A	94 %
Eisenhower Elementary School Totals:			\$3,607,352		\$496,822	\$3,110,530	\$3,607,352				
Faria Elementary School											
Site Utilities Replacement	05-8215	Active	\$53,505	▼	\$53,504	\$1	\$53,505	6/3/2013	8/8/2013	100 %	100 %
Modernization	05-8502	Active	\$3,600,814	▼	\$3,921	\$3,596,893	\$3,600,814	4/6/2017	8/18/2017	0 %	0 %
Technology	05-8536	Active	\$180,715	▼	\$177,919	\$2,796	\$180,715	N/A	N/A	N/A	98 %
Growth Portables	05-8550	Active	\$250,000	▼	\$236,930	\$13,070	\$250,000	6/26/2014	8/17/2014	100 %	95 %

Project Summary Report

Cupertino Union School District

Measure H Bond Program

Reporting Period: Inception through 6/30/2015

Category/Project	Project Number	Status	Bond Budget	BLR Change	Bond Exp. To Date	Budget Remaining	Estimate at Completion	Start Date	End Date	% Complete Construction	% Complete Financial
Elementary Schools											
Portable Restroom	05-8567	Active	\$300,000	<div></div>	\$19,685	\$280,315	\$300,000	6/5/2015	8/7/2015	40 %	7 %
Faria Elementary School Totals:			\$4,385,034		\$491,959	\$3,893,075	\$4,385,034				
Garden Gate Elementary School											
Site Utilities Replacement	06-8215	Active	\$323,322	<div></div>	\$323,322	\$0	\$323,322	6/3/2013	8/8/2013	100 %	100 %
Modernization	06-8502	Active	\$5,870,591	<div></div>	\$1,654,488	\$4,216,103	\$5,945,591	6/8/2015	11/30/2015	13 %	28 %
Technology	06-8536	Active	\$152,497	<div></div>	\$149,839	\$2,658	\$152,497	N/A	N/A	N/A	98 %
Data Infrastructure Upgrade	06-8557	Complete	\$515,112	<div></div>	\$512,846	\$2,267	\$515,112	6/3/2013	8/8/2013	100 %	100 %
Garden Gate Elementary School Totals:			\$6,861,522		\$2,640,495	\$4,221,028	\$6,936,522				
John Muir Elementary School											
Modernization	10-8502	Active	\$4,503,809	<div></div>	\$1,174,493	\$3,329,317	\$4,653,809	6/1/2015	8/3/2015	46 %	26 %
Kinder Play Yard Improvements	10-8508	Active	\$100,000	<div></div>	\$0	\$100,000	\$100,000	7/1/2015	7/31/2015	0 %	0 %
Roofing	10-8528	Complete	\$152,059	<div></div>	\$152,059	\$0	\$152,059	6/28/2012	7/27/2012	100 %	100 %
Technology	10-8536	Active	\$145,920	<div></div>	\$150,081	(\$4,160)	\$150,723	N/A	N/A	N/A	103 %
YCC/CAP Relocation	10-8567	Active	\$1,030,000	<div></div>	\$1,029,622	\$378	\$1,030,000	6/23/2014	8/8/2014	100 %	100 %
John Muir Elementary School Totals:			\$5,931,788		\$2,506,254	\$3,425,535	\$6,086,591				
Lincoln Elementary School											
Site Utilities Replacement	07-8215	Active	\$375,000	<div></div>	\$255,904	\$119,096	\$375,000	6/13/2014	8/17/2014	100 %	68 %
Modernization	07-8502	Active	\$4,225,430	<div></div>	\$28,915	\$4,196,516	\$4,225,430	4/9/2018	8/10/2018	0 %	1 %
Kinder Play Yard Improvements	07-8508	Active	\$100,000	<div></div>	\$0	\$100,000	\$100,000	7/1/2015	7/31/2015	0 %	0 %

Project Summary Report

Cupertino Union School District

Measure H Bond Program

Reporting Period: Inception through 6/30/2015

Category/Project	Project Number	Status	Bond Budget	BLR Change	Bond Exp. To Date	Budget Remaining	Estimate at Completion	Start Date	End Date	% Complete Construction	% Complete Financial
Elementary Schools											
Lighting Upgrades	07-8521	Complete	\$39,391	🟢	\$39,391	\$0	\$39,391	6/17/2013	8/8/2013	100 %	100 %
Roofing	07-8528	Complete	\$510,010	🟢	\$510,010	\$0	\$510,010	6/22/2012	8/3/2012	100 %	100 %
Technology	07-8536	Active	\$182,912	🟢	\$182,912	\$0	\$182,912	N/A	N/A	N/A	100 %
Roofing Phase II	07-8579	Active	\$400,000	🟢	\$385,270	\$14,730	\$400,000	7/15/2014	8/15/2014	100 %	96 %
Lincoln Elementary School Totals:			\$5,832,743		\$1,402,401	\$4,430,342	\$5,832,743				
McAuliffe Elementary School											
Site Utilities Replacement	16-8215	Active	\$83,379	🟢	\$83,378	\$1	\$83,379	6/3/2013	8/8/2013	100 %	100 %
Modernization	16-8502	Active	\$3,619,849	🟢	\$1,107,064	\$2,512,785	\$4,044,849	6/1/2015	8/3/2015	46 %	31 %
Lighting Upgrades	16-8521	Complete	\$119,998	🟢	\$119,998	\$0	\$119,998	6/17/2013	8/8/2013	100 %	100 %
Exterior Painting	16-8525	Complete	\$158,576	🟢	\$158,576	\$0	\$158,576	6/21/2013	8/8/2013	100 %	100 %
Technology	16-8536	Active	\$143,257	🟢	\$139,943	\$3,314	\$143,257	N/A	N/A	N/A	98 %
Data Infrastructure Upgrade	16-8557	Complete	\$252,818	🟢	\$252,818	\$0	\$252,818	6/3/2013	8/8/2013	100 %	100 %
McAuliffe Elementary School Totals:			\$4,377,877		\$1,861,777	\$2,516,100	\$4,802,877				
Meyerholz Elementary School											
Modernization	08-8502	Active	\$7,477,959	🟢	\$6,131,096	\$1,346,863	\$6,527,959	8/5/2014	7/31/2015	91 %	82 %
Lighting Upgrades	08-8521	Complete	\$65,875	🟢	\$65,875	\$0	\$65,875	6/17/2013	8/8/2013	100 %	100 %
Technology	08-8536	Active	\$157,260	🟢	\$154,631	\$2,629	\$157,260	N/A	N/A	N/A	98 %
Growth Portables	08-8550	Active	\$275,000	🟢	\$256,952	\$18,048	\$275,000	6/26/2014	8/17/2014	100 %	93 %
Data Infrastructure Upgrade	08-8557	Complete	\$252,814	🟢	\$252,814	\$0	\$252,814	6/3/2013	8/8/2013	100 %	100 %
Interim Housing	08-8567	Active	\$215,000	🟢	\$189,171	\$25,829	\$215,000	6/2/2014	7/18/2014	100 %	88 %

Project Summary Report

Cupertino Union School District

Measure H Bond Program

Reporting Period: Inception through 6/30/2015














Category/Project	Project Number	Status	Bond Budget	BLR Change	Bond Exp. To Date	Budget Remaining	Estimate at Completion	Start Date	End Date	% Complete Construction	% Complete Financial
Elementary Schools											
Meyerholz Elementary School Totals:			\$8,443,908		\$7,050,539	\$1,393,370	\$7,493,908				
Montclair Elementary School											
Modernization	09-8502	Active	\$3,941,876	▼	\$386,943	\$3,554,933	\$4,741,876	4/6/2016	8/9/2016	0 %	10 %
Drainage Upgrade and Track Refurbishment	09-8512	Active	\$98,969	▼	\$98,969	\$0	\$98,969	5/19/2014	6/18/2014	100 %	100 %
Technology	09-8536	Active	\$142,107	▼	\$139,069	\$3,038	\$142,107	N/A	N/A	N/A	98 %
SDC Relocation	09-8567	Active	\$276,031	▼	\$99,209	\$176,821	\$276,031	4/6/2015	5/15/2015	100 %	36 %
Montclair Elementary School Totals:			\$4,458,983		\$724,191	\$3,734,792	\$5,258,983				
Murdock-Portal Elementary School											
Modernization	21-8502	Active	\$607,405	▼	\$19,109	\$588,296	\$607,405	4/9/2018	8/10/2018	0 %	3 %
Domestic Water Replacement	21-8527	Complete	\$254,019	▼	\$254,019	\$0	\$254,019	6/27/2013	8/1/2013	100 %	100 %
Technology	21-8536	Active	\$143,982	▼	\$140,946	\$3,036	\$143,982	N/A	N/A	N/A	98 %
Murdock-Portal Elementary School Totals:			\$1,005,406		\$414,074	\$591,332	\$1,005,406				
Nimitz Elementary School											
Modernization	12-8502	Active	\$5,115,100	▼	\$46,567	\$5,068,533	\$5,115,100	4/6/2017	8/22/2017	0 %	1 %
Technology	12-8536	Active	\$230,820	▼	\$227,782	\$3,038	\$230,820	N/A	N/A	N/A	99 %
Nimitz Elementary School Totals:			\$5,345,920		\$274,349	\$5,071,571	\$5,345,920				
Regnart Elementary School											
Site Utilities Replacement	17-8215	Active	\$59,163	▼	\$59,163	\$0	\$59,163	6/3/2013	8/8/2013	100 %	100 %
Modernization	17-8502	Active	\$5,284,185	▼	\$5,042,679	\$241,506	\$5,084,185	5/5/2014	8/20/2014	100 %	95 %

Project Summary Report

Cupertino Union School District

Measure H Bond Program

Reporting Period: Inception through 6/30/2015

Category/Project	Project Number	Status	Bond Budget	BLR Change	Bond Exp. To Date	Budget Remaining	Estimate at Completion	Start Date	End Date	% Complete Construction	% Complete Financial
Elementary Schools											
Kinder Play Yard Improvements	17-8508	Active	\$20,000		\$0	\$20,000	\$20,000	7/1/2015	7/31/2015	0 %	0 %
Lighting Upgrades	17-8521	Complete	\$53,819		\$53,819	\$0	\$53,819	6/17/2013	8/8/2013	100 %	100 %
Technology	17-8536	Active	\$148,089		\$148,089	\$0	\$148,117	N/A	N/A	N/A	100 %
Data Infrastructure Upgrade	17-8557	Complete	\$352,854		\$344,498	\$8,355	\$352,854	6/3/2013	8/8/2013	100 %	98 %
Regnart Elementary School Totals:			\$5,918,110		\$5,648,248	\$269,861	\$5,718,138				
Sedgwick Elementary School											
Modernization	14-8502	Active	\$5,699,640		\$5,417,489	\$282,151	\$5,699,640	6/12/2014	8/15/2014	100 %	95 %
Technology	14-8536	Active	\$190,043		\$186,867	\$3,176	\$190,043	N/A	N/A	N/A	98 %
Sedgwick Elementary School Totals:			\$5,889,683		\$5,604,356	\$285,327	\$5,889,683				
Stevens Creek Elementary School											
Site Utilities Replacement	18-8215	Active	\$109,753		\$109,753	\$0	\$109,753	6/3/2013	8/8/2013	100 %	100 %
Modernization	18-8502	Active	\$6,945,649		\$14,736	\$6,930,913	\$8,145,649	6/10/2016	11/25/2016	0 %	0 %
Technology	18-8536	Active	\$147,566		\$144,528	\$3,038	\$147,566	N/A	N/A	N/A	98 %
Data Infrastructure Upgrade	18-8557	Complete	\$324,805		\$318,150	\$6,655	\$324,805	6/3/2013	8/8/2013	100 %	98 %
Stevens Creek Elementary School Totals:			\$7,527,773		\$587,167	\$6,940,606	\$8,727,773				
Stocklmeir Elementary School											
Site Utilities Replacement	19-8215	Active	\$30,075		\$30,075	\$0	\$30,075	6/3/2013	8/8/2013	100 %	100 %
Modernization	19-8502	Active	\$5,689,235		\$49,117	\$5,640,118	\$5,689,235	4/6/2017	8/18/2017	0 %	1 %
Technology	19-8536	Active	\$221,837		\$217,463	\$4,374	\$221,837	N/A	N/A	N/A	98 %

Project Summary Report

Cupertino Union School District

Measure H Bond Program

Reporting Period: Inception through 6/30/2015

Category/Project	Project Number	Status	Bond Budget	BLR Change	Bond Exp. To Date	Budget Remaining	Estimate at Completion	Start Date	End Date	% Complete Construction	% Complete Financial
Elementary Schools											
Stockmeir Elementary School Totals:			\$5,941,147		\$296,655	\$5,644,492	\$5,941,147				
West Valley Elementary School											
Modernization	20-8502	Active	\$7,713,813	▼	\$6,827,323	\$886,490	\$7,713,813	5/16/2014	8/14/2015	90 %	89 %
Technology	20-8536	Active	\$125,716	▼	\$125,716	\$0	\$126,835	N/A	N/A	N/A	100 %
Replace Portable Classroom	20-8550	Active	\$1,000,000	▼	\$163,320	\$836,680	\$750,000	6/5/2015	8/7/2015	40 %	16 %
Interim Housing	20-8567	Active	\$1,050,000	▼	\$668,179	\$381,821	\$1,050,000	5/6/2014	9/1/2014	100 %	64 %
West Valley Elementary Totals:			\$9,889,529		\$7,784,537	\$2,104,992	\$9,640,648				
Elementary Schools Totals:			\$99,400,198		\$39,733,530	\$59,666,668	\$103,456,147				
Middle Schools											
Cupertino Middle School											
Site Infrastructure	25-8215	Active	\$1,858,174	▼	\$1,821,265	\$36,908	\$1,858,174	6/18/2013	8/14/2013	100 %	98 %
New Classroom Building	25-8501	Active	\$6,809,969	▼	\$6,363,302	\$446,667	\$6,509,969	11/11/2013	8/13/2014	100 %	93 %
Mod. of Bldg. 100, 200, 300 and Classroom 1 and 2	25-8502	Active	\$5,607,075	▼	\$4,624,583	\$982,492	\$5,372,075	4/14/2014	10/22/2014	100 %	82 %
Multi-Purpose Building	25-8505	Active	\$11,611,270	▼	\$11,033,480	\$577,790	\$11,346,270	11/21/2013	2/11/2015	100 %	95 %
Modernization of 500, 600, 700 , 800 and 900	25-8506	Active	\$5,765,283		\$28,165	\$5,737,118	\$5,765,283	6/15/2017	8/11/2017	0 %	0 %
Quad	25-8512	Active	\$2,135,672	▼	\$1,793,458	\$342,214	\$2,729,672	6/12/2014	8/6/2014	100 %	84 %
Technology	25-8536	Active	\$243,250	▼	\$241,767	\$1,483	\$249,515	N/A	N/A	N/A	99 %
Interim Housing	25-8567	Active	\$1,237,690	▼	\$1,211,658	\$26,032	\$1,213,690	5/20/2013	8/13/2013	100 %	98 %
Cupertino Middle School Totals:			\$35,268,382		\$27,117,678	\$8,150,704	\$35,044,647				
Hyde Middle School											

Project Summary Report

Cupertino Union School District

Measure H Bond Program

Reporting Period: Inception through 6/30/2015

Category/Project	Project Number	Status	Bond Budget	BLR Change	Bond Exp. To Date	Budget Remaining	Estimate at Completion	Start Date	End Date	% Complete Construction	% Complete Financial
Middle Schools											
Campus Modernization	26-8502	Active	\$6,008,285		\$2,886,034	\$3,122,251	\$6,208,285	1/12/2015	7/24/2015	88 %	48 %
Roofing Replacement	26-8528	Active	\$350,000		\$17,136	\$332,864	\$550,000	6/17/2015	7/31/2015	30 %	5 %
Technology	26-8536	Active	\$186,328		\$191,110	(\$4,782)	\$200,249	N/A	N/A	N/A	103 %
Interim Housing	26-8550	Active	\$574,721		\$460,558	\$114,164	\$489,721	11/17/2014	1/1/2015	100 %	80 %
Replacement of Leased Portables	26-8567	Active	\$450,000		\$49,489	\$400,511	\$450,000	6/18/2015	8/14/2015	21 %	11 %
Hyde Middle School Totals:			\$7,569,334		\$3,604,327	\$3,965,007	\$7,898,256				
Kennedy Middle School											
Campus Modernization	27-8502	Active	\$6,232,052		\$33,926	\$6,198,126	\$6,232,052	6/16/2016	12/28/2016	0 %	1 %
Technology	27-8536	Active	\$194,418		\$193,314	\$1,104	\$198,695	N/A	N/A	N/A	99 %
Interim Housing	27-8550	Active	\$800,000		\$562	\$799,438	\$800,000	6/16/2016	8/16/2016	0 %	0 %
Replacement of Aged Portables	27-8567	Active	\$400,000		\$213,623	\$186,377	\$400,000	10/14/2014	12/5/2014	100 %	53 %
Kennedy Middle School Totals:			\$7,626,470		\$441,426	\$7,185,045	\$7,630,747				
Lawson Middle School											
Soil Remediation	24-8213	Complete	\$160,607		\$160,607	\$0	\$160,607	11/1/2013	11/30/2013	100 %	100 %
Site Infrastructure	24-8215	Active	\$596,207		\$545,778	\$50,428	\$561,207	7/8/2013	8/16/2013	100 %	92 %
New Classroom Building	24-8501	Active	\$10,313,801		\$9,966,365	\$347,437	\$10,203,801	1/3/2014	9/29/2014	100 %	97 %
Modernization of Classrooms 3, 25 and 26	24-8502	Active	\$983,913		\$904,118	\$79,796	\$948,913	6/12/2014	8/8/2014	100 %	92 %
New Music Building	24-8505	Active	\$2,450,779		\$2,380,365	\$70,414	\$2,390,779	2/11/2014	9/24/2014	100 %	97 %
Campus Modernization	24-8506	Active	\$1,557,395		\$43,992	\$1,513,403	\$1,557,395	6/15/2017	8/11/2017	0 %	3 %

Project Summary Report

Cupertino Union School District

Measure H Bond Program

Reporting Period: Inception through 6/30/2015













Category/Project	Project Number	Status	Bond Budget	BLR Change	Bond Exp. To Date	Budget Remaining	Estimate at Completion	Start Date	End Date	% Complete Construction	% Complete Financial
Middle Schools											
Track & Field	24-8512	Active	\$3,685,544	⬇️	\$3,279,178	\$406,366	\$3,685,544	6/12/2014	1/5/2015	100 %	89 %
Technology	24-8536	Active	\$303,676	⬇️	\$277,177	\$26,499	\$303,676	N/A	N/A	N/A	91 %
District Office Demolition	24-8551	Active	\$1,004,109	⬇️	\$993,004	\$11,105	\$994,109	6/25/2013	12/4/2013	100 %	99 %
Interim Housing	24-8567	Active	\$996,171	⬇️	\$990,469	\$5,701	\$996,171	5/22/2013	8/19/2013	100 %	99 %
Lawson Middle School Totals:			\$22,052,202		\$19,541,054	\$2,511,148	\$21,802,202				
Miller Middle School											
Campus Modernization	28-8502	Active	\$6,071,129	⬇️	\$3,918,551	\$2,152,578	\$6,327,766	1/12/2015	7/24/2015	88 %	65 %
Technology	28-8536	Active	\$165,919	⬇️	\$167,687	(\$1,768)	\$173,825	N/A	N/A	N/A	101 %
Interim Housing	28-8550	Active	\$681,979	⬇️	\$457,109	\$224,870	\$525,343	6/1/2015	7/28/2015	51 %	67 %
Replacement of Leased Portables	28-8567	Active	\$225,000	⬇️	\$40,168	\$184,832	\$175,000	6/18/2015	8/14/2015	21 %	18 %
Miller Middle School Totals:			\$7,144,027		\$4,583,515	\$2,560,512	\$7,201,933				
Middle Schools Totals:			\$79,660,416		\$55,287,999	\$24,372,417	\$79,577,785				
Districtwide											
Districtwide - General											
Property Acquisition/Improvement	14-8501	Active	\$5,000,000	⬇️	\$48,552	\$4,951,448	\$5,000,000	N/A	N/A	N/A	1 %
Central Kitchen - Lease Option	15-8511	Active	\$3,956,000	⬇️	\$0	\$3,956,000	\$500,000	N/A	N/A	N/A	0 %
District Corporation Yard	31-8501	Active	\$969,326	⬇️	\$620,593	\$348,733	\$1,094,326	N/A	N/A	N/A	64 %
District Office - Lease Option	32-8537	Active	\$4,300,000	⬇️	\$945,568	\$3,354,432	\$4,300,000	N/A	N/A	N/A	22 %
Energy Efficiency / Solar Projects	66-8201	Active	\$2,210,000	⬇️	\$0	\$2,210,000	\$2,210,000	N/A	N/A	N/A	0 %
Hazardous Material Removal	66-8213	Active	\$640,021	⬇️	\$452	\$639,569	\$640,021	N/A	N/A	N/A	0 %

Project Summary Report

Cupertino Union School District

Measure H Bond Program

Reporting Period: Inception through 6/30/2015


Category/Project	Project Number	Status	Bond Budget	BLR Change	Bond Exp. To Date	Budget Remaining	Estimate at Completion	Start Date	End Date	% Complete Construction	% Complete Financial
Districtwide											
Playgrounds / Landscaping / Fields	66-8508	Active	\$4,401,995		\$122,350	\$4,279,645	\$3,201,995	N/A	N/A	N/A	3 %
Furniture, Fixtures & Equipment	66-8534	Active	\$850,000		\$815,373	\$34,627	\$1,000,000	N/A	N/A	N/A	96 %
District Wide Security	66-8540	Active	\$375,000		\$35,293	\$339,707	\$375,000	N/A	N/A	N/A	9 %
Interim Housing	66-8550	Active	\$843,299		\$0	\$843,299	\$843,299	N/A	N/A	N/A	0 %
DSA Legacy Project Closeout	66-8562	Active	\$100,000		\$19,544	\$80,456	\$100,000	N/A	N/A	N/A	20 %
Moving and Storage	66-8565	Active	\$1,798,093		\$34,619	\$1,763,474	\$1,798,093	N/A	N/A	N/A	2 %
Purchase of District-Leased Portable Classrooms	66-8567	Active	\$1,225,000		\$41,871	\$1,183,129	\$805,000	N/A	N/A	N/A	3 %
Districtwide - General Totals			\$26,668,734		\$2,684,214	\$23,984,520	\$21,867,734				
Program Costs											
Bond Program Admin Expenses	66-8502	Active	\$2,550,000		\$834,377	\$1,715,623	\$2,550,000	N/A	N/A	N/A	33 %
Bond Program Planning	66-8541	Active	\$1,300,000		\$1,114,967	\$185,033	\$1,300,000	N/A	N/A	N/A	86 %
Bond Program Miscellaneous Expenses	66-8561	Active	\$1,550,000		\$922,399	\$627,601	\$1,550,000	N/A	N/A	N/A	60 %
Program Costs Totals:			\$5,400,000		\$2,871,743	\$2,528,257	\$5,400,000				
Technology											
Technology	63-8536	Active	\$5,253,567		\$2,141,595	\$3,111,973	\$5,215,248	N/A	N/A	N/A	41 %
Technology - Data Infrastructure	66-8536	Active	\$475,602		\$1,442	\$474,160	\$475,602	N/A	N/A	N/A	0 %
Technology Totals:			\$5,729,169		\$2,143,037	\$3,586,132	\$5,690,850				
Contingency											
Growth Contingency	52-8513	Active	\$1,103,570		\$0	\$1,103,570	\$1,103,570	N/A	N/A	N/A	0 %

Project Summary Report

Cupertino Union School District

Measure H Bond Program

Reporting Period: Inception through 6/30/2015

Category/Project	Project Number	Status	Bond Budget	BLR Change	Bond Exp. To Date	Budget Remaining	Estimate at Completion	Start Date	End Date	% Complete Construction	% Complete Financial
Districtwide											
Program Contingency	66-8513	Active	\$2,676,583		\$0	\$2,676,583	\$2,724,850	N/A	N/A	N/A	0 %
Contingency Totals:			\$3,780,153		\$0	\$3,780,153	\$3,828,420				
Districtwide Totals:			\$41,578,056		\$7,698,993	\$33,879,063	\$36,787,004				
Unallocated Interest Earned:			\$82,267								
Grand Total:			\$220,720,936		\$102,720,522	\$118,000,414	\$219,820,936				

This report reflects funding sources, actual expenses to date and accruals posted for fiscal year end close.

"Start Date" : Notice to proceed on construction activities.


"End Date" : When project is available for intended use


"% Complete Construction" : Report date vs. construction duration of project.

"% Complete Financial" : Bond Expenses to Date divided by Bond Budget.

Canceled, Consolidated and Pending projects have been removed from this report for ease of review.

Start/End Dates and Estimate at Completion reflect latest project updates and may include data more current than the financial reporting period.

 : Notes prior budget/scope changes

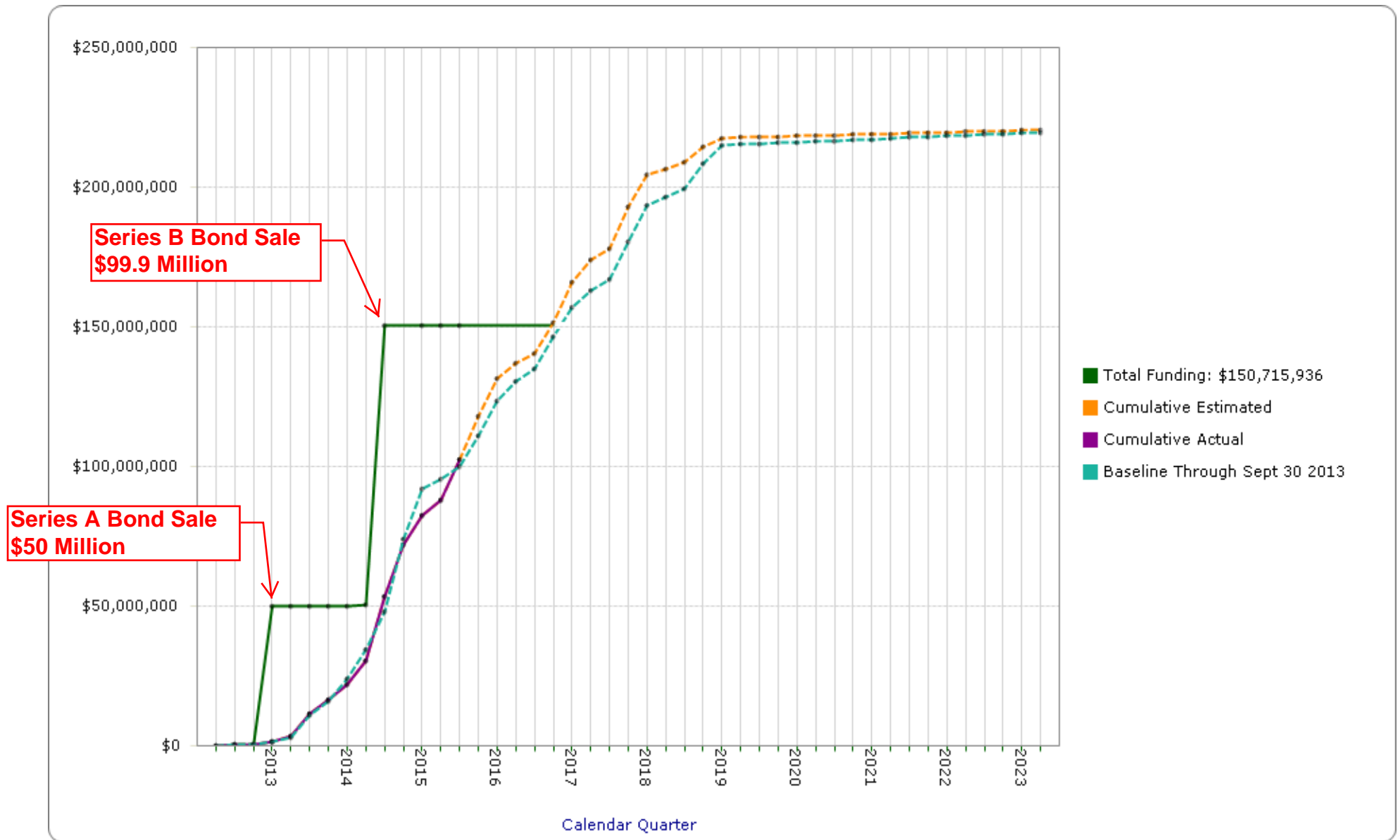
 : Notes new changes to budget/scope

Measure H Bond Program

Cupertino Union School District

Fiscal Year 2014-2015 Q4 Cash Flow

Spend Data thru June 30, 2015



Cupertino Union School District - Measure H Bond Program Project Sequence

Site/Project	Construction Start	Phase
Districtwide Technology Refresh (All campuses & DO)	2013	Complete
District Administrative Office Relocation	2013	Complete
District Corporation Yard Storage Building	2013	Complete
Summer 2013 Fast-Track Projects	2013	Complete
Cupertino Middle School - New Buildings	2013	Complete
Lawson Middle School - New Buildings	2013	Complete
Cupertino Middle School - 100, 200, 300, CR's 1 & 5	2014	Complete
Meyerholz Elementary School	2014	Complete
Regnart Elementary School	2014	Complete
Sedgwick Elementary School	2014	Complete
West Valley Elementary School	2014	Complete
Montclair ES (SDC relo, GLC, ext paint, track)	2014	Complete
Muir ES Relocation of 5 YCC/CAP CR's from Sedgwick	2014	Complete
Meyerholz ES Installation of 2 portable classrooms	2014	Complete
Faria ES Installation of 2 portable classrooms	2014	Complete
Lincoln re-roof	2014	Complete
Hyde Middle School	2015	Complete
Miller Middle School	2015	Complete
McAuliffe Elementary School	2015	90% Complete
Muir Elementary School	2015	Phase 1 90% Complete Phase 2 in Construction
Garden Gate Elementary School	2015	Phase 1 Complete Phase 2 in Construction
Installation of 12 new portable classrooms and relocation of 12 existing portable classrooms	2015	Complete
Montclair ES SDC Relocation Phase 2	2016	Design
Kennedy Middle School	2016	Design
Blue Hills Elementary School	2016	Design
De Vargas Elementary School	2016	Design
Dilworth Elementary School	2016	Design
Montclair Elementary School	2016	Design
Stevens Creek Elementary School	2016	Design
Cupertino Middle School - Modernization	2017	Pending
Lawson Middle School - Modernization	2017	Pending
Eisenhower Elementary School	2017	Pending
Faria Elementary School	2017	Pending
Nimitz Elementary School	2017	Pending
Stockmeir Elementary School	2017	Pending
Eaton Elementary School	2018	Pending
Collins Elementary School	2018	Pending
Lincoln Elementary School	2018	Pending
Murdock-Portal Elementary School	2018	Pending

**CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program**



Blue Hills Elementary School



PROJECT SUMMARY

Quick-Start Projects

Exterior painting
Site utility repairs
Computer replacements, network, and wireless access upgrades

Campuswide Modernization

Restroom and classroom accessibility upgrades, building envelope repairs, installation of full height walls for acoustic improvements, interior finishes, new fire alarm system

Architect / Engineer:	SIM Architects
SMC Project Manager:	Linda Rizzoli, Sr. Project Manager
Project Status:	Quick-start projects complete. Modernization scheduled for 2016.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS

DESIGN & IMPLEMENTATION: January 2013 - August 2013

MODERNIZATION PROJECT

DESIGN SCHEDULE: January 2015 - May 2015

DOCUMENT PREPARATION SCHEDULE: June 2015 - January 2016

BID & CONTRACT AWARD SCHEDULE: February 2016 - April 2016

CONSTRUCTION SCHEDULE: May 2016 - December 2016

PROJECT BUDGET

Current Project Budget:	\$ 5,613,143
Percent Complete:	10%
Project Cost at Completion:	\$ 5,613,143
Funding Source:	Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

1.) Construction review meeting with principal and key District staff

**CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program**



Collins Elementary School

PROJECT SUMMARY

Quick-Start Projects

Computer replacements, network, and wireless access upgrades

Campuswide Modernization

Minor accessibility upgrades and exterior painting (trim only)

Architect / Engineer: To be determined.

SMC Project Manager: To be determined.

Project Status: Quick-start project complete.
Modernization scheduled for 2018.



OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS

DESIGN & IMPLEMENTATION: January 2013 - August 2013

MODERNIZATION PROJECT

DESIGN SCHEDULE: January 2017 - May 2017

DOCUMENT PREPARATION SCHEDULE: June 2017 - January 2018

BID & CONTRACT AWARD SCHEDULE: February 2018 - April 2018

CONSTRUCTION SCHEDULE: May 2018 - August 2018

PROJECT BUDGET

Current Project Budget: \$ 397,880

Percent Complete: 38%

Project Cost at Completion: \$ 397,880

Funding Source: Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

**CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program**



De Vargas Elementary School



PROJECT SUMMARY

Quick-Start Projects

Site lighting upgrades
Site utility repairs
Computer replacements, network, and wireless access upgrades

Campuswide Modernization

Restroom and classroom accessibility upgrades, building envelope repairs, interior and exterior finish enhancements (walls, floors & casework), new fire alarm system

Architect / Engineer:	HMC Architects
SMC Project Manager:	Albert Wege, Sr. Project Manager
Project Status:	Quick-start projects complete. Modernization scheduled for 2016.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS

DESIGN & IMPLEMENTATION: January 2013 - August 2013

MODERNIZATION PROJECT

DESIGN SCHEDULE: January 2015 - May 2015

DOCUMENT PREPARATION SCHEDULE: June 2015 - January 2016

BID & CONTRACT AWARD SCHEDULE: February 2016 - April 2016

CONSTRUCTION SCHEDULE: May 2016 - August 2016

PROJECT BUDGET

Current Project Budget:	\$ 3,260,849
Percent Complete:	12%
Project Cost at Completion:	\$ 3,260,849
Funding Source:	Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

- 1.) Design meeting with site and District staff
- 2.) Submit drawings to DSA.

**CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program**



Dilworth Elementary School

PROJECT SUMMARY

Quick-Start Projects

Site lighting upgrades, site utility repairs
Data infrastructure upgrades
Computer replacements, network, and wireless access upgrades

Campuswide Modernization

Restroom and classroom accessibility upgrades, building envelope repairs, interior and exterior finish enhancements (walls, floors & casework), new fire alarm system

Architect / Engineer:	IBI Group
SMC Project Manager:	Robert Kagiya, Project Manager
Project Status:	Quick-start projects complete. Modernization work scheduled for 2016.



OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS

DESIGN & IMPLEMENTATION: January 2013 - August 2013

MODERNIZATION PROJECT

DESIGN SCHEDULE: January 2015 - May 2015

DOCUMENT PREPARATION SCHEDULE: June 2015 - January 2016

BID & CONTRACT AWARD SCHEDULE: February 2016 - April 2016

CONSTRUCTION SCHEDULE: May 2016 - August 2016

PROJECT BUDGET

Current Project Budget:	\$ 3,318,461
Percent Complete:	23%
Project Cost at Completion:	\$ 3,318,461
Funding Source:	Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

- 1.) Design meeting with site and District staff
- 2.) Submit package for DSA review

**CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program**



Eaton Elementary School



PROJECT SUMMARY

Quick-Start Projects

Computer replacements, network, and wireless access upgrades

Campuswide Modernization

Restroom and classroom accessibility upgrades, building envelope repairs, interior and exterior finish enhancements (walls, floors & casework), new fire alarm system

Architect / Engineer: To be determined.

SMC Project Manager: To be determined.

Project Status: Quick-start projects complete.
Modernization scheduled for 2018.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS

DESIGN & IMPLEMENTATION: January 2013 - August 2013

MODERNIZATION PROJECT

DESIGN SCHEDULE: January 2017 - May 2017

DOCUMENT PREPARATION SCHEDULE: June 2017 - January 2018

BID & CONTRACT AWARD SCHEDULE: February 2018 - April 2018

CONSTRUCTION SCHEDULE: May 2018 - August 2018

PROJECT BUDGET

Current Project Budget: \$ 1,393,090

Percent Complete: 14%

Project Cost at Completion: \$ 1,393,090

Funding Source: Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

**CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program**



Eisenhower Elementary School



PROJECT SUMMARY

Quick-Start Projects

Site utility repairs
Computer replacements, network, and wireless access upgrades

Campuswide Modernization

Restroom and classroom accessibility upgrades, building envelope repairs, interior and exterior finish enhancements (walls, floors & casework), new fire alarm system

Architect / Engineer:	To be determined.
SMC Project Manager:	To be determined.
Project Status:	Quick-start projects complete. Modernization scheduled for 2017.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS

DESIGN & IMPLEMENTATION: January 2013 - August 2013

MODERNIZATION PROJECT

DESIGN SCHEDULE: January 2016 - May 2016

DOCUMENT PREPARATION SCHEDULE: June 2016 - January 2017

BID & CONTRACT AWARD SCHEDULE: February 2017 - April 2017

CONSTRUCTION SCHEDULE: May 2017 - August 2017

PROJECT BUDGET

Current Project Budget:	\$	3,607,352
Percent Complete:		14%
Project Cost at Completion:	\$	3,607,352
Funding Source:		Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

**CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program**



Faria Elementary School

PROJECT SUMMARY



Quick-Start Projects

- Site utility repairs
- Computer replacements, network, and wireless access upgrades
- Install two new portable classrooms to accommodate growth

Campuswide Modernization

- Restroom and classroom accessibility upgrades, building envelope repairs, interior and exterior finish enhancements (walls, floors & casework), new fire alarm system

Architect / Engineer:	To be determined.
SMC Project Manager:	To be determined.
Project Status:	Quick-start projects complete. Modernization scheduled for 2017.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS

DESIGN & IMPLEMENTATION: Phase 1 - Jan. 2013 - Aug. 2013; Phase 2 - Feb. 2014 - Aug. 2014

MODERNIZATION PROJECT

DESIGN SCHEDULE: January 2016 - May 2016

DOCUMENT PREPARATION SCHEDULE: June 2016 - January 2017

BID & CONTRACT AWARD SCHEDULE: February 2017 - April 2017

CONSTRUCTION SCHEDULE: May 2017 - August 2017

PROJECT BUDGET

Current Project Budget:	\$ 4,385,034
Percent Complete:	12%
Project Cost at Completion:	\$ 4,385,034
Funding Source:	Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

- 1.) Close out modular restroom, additional project.

**CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program**



Garden Gate Elementary School



PROJECT SUMMARY

Quick-Start Projects

Site utility repairs
Data infrastructure upgrades
Computer replacements, network, and wireless access upgrades

Campuswide Modernization

Restroom/classroom ADA upgrades, bldg. envelope repairs, interior/exterior finish enhancements (walls, floors & casework)
new fire alarm system, voluntary structural upgrades, domestic water piping replacement

Architect / Engineer:	WLC Architects
SMC Project Manager:	Albert Wege, Sr. Project Manager
Project Status:	Quick-start projects complete. Modernization work in progress.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS

DESIGN & IMPLEMENTATION: January 2013 - August 2013

MODERNIZATION PROJECT

DESIGN SCHEDULE: January 2014 - June 2014

DOCUMENT PREPARATION SCHEDULE: June 2014 - February 2015

BID & CONTRACT AWARD SCHEDULE: March 2015 - April 2015

CONSTRUCTION SCHEDULE: May 2015 - November 2015

PROJECT BUDGET

Current Project Budget:	\$ 6,861,522
Percent Complete:	35%
Project Cost at Completion:	\$ 6,861,522
Funding Source:	Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

1.) Phase 1 construction completed.

NEXT 60 DAYS

**CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program**



Lincoln Elementary School



PROJECT SUMMARY

Quick-Start Projects

Roofing replacement
Lighting upgrades
Computer replacements, network, and wireless access upgrades

Campuswide Modernization

Restroom and classroom accessibility upgrades, building envelope repairs, interior and exterior finish enhancements (walls, floors & casework), new fire alarm system

Architect / Engineer:	To be determined.
SMC Project Manager:	To be determined.
Project Status:	Quick-start projects complete. Modernization scheduled for 2017.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS

DESIGN & IMPLEMENTATION: January 2013 - August 2013

MODERNIZATION PROJECT

DESIGN SCHEDULE: January 2017 - May 2017

DOCUMENT PREPARATION SCHEDULE: June 2017 - January 2018

BID & CONTRACT AWARD SCHEDULE: February 2018 - April 2018

CONSTRUCTION SCHEDULE: May 2018 - August 2018

PROJECT BUDGET

Current Project Budget:	\$ 5,832,743
Percent Complete:	24%
Project Cost at Completion:	\$ 5,832,743
Funding Source:	Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

**CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program**



McAuliffe Elementary School



PROJECT SUMMARY

Quick-Start Projects

Exterior painting, lighting upgrades, site utility repairs

Data infrastructure upgrades

Computer replacements, network, and wireless access upgrades

Campuswide Modernization

Restroom and classroom accessibility upgrades, building

envelope repairs, interior and exterior finish enhancements

(walls, floors & casework), new fire alarm system

Architect / Engineer: HMC Architects

SMC Project Manager: Linda Rizzoli, Sr. Project Manager

Project Status: Quick-start projects complete.
Modernization work in progress.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS

DESIGN & IMPLEMENTATION: January 2013 - August 2013

MODERNIZATION PROJECT

DESIGN SCHEDULE: January 2014 - May 2014

DOCUMENT PREPARATION SCHEDULE: June 2014 - January 2015

BID & CONTRACT AWARD SCHEDULE: February 2015 - April 2015

CONSTRUCTION SCHEDULE: May 2015 - August 2015

PROJECT BUDGET

Current Project Budget: \$ 4,377,877

Percent Complete: 90%

Project Cost at Completion: \$ 4,377,877

Funding Source: Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

None

NEXT 60 DAYS

1.) Construction

**CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program**



Meyerholz Elementary School



PROJECT SUMMARY

Quick-Start Projects

Site utility repairs, lighting upgrades
Data infrastructure upgrades
Computer replacements, network, and wireless access upgrades

Campuswide Modernization

Accessibility upgrades, seismic upgrades, building envelope repairs, interior and exterior finish enhancements (wall, floors & casework), new fire alarm system, office expansion

Architect / Engineer:	WLC Architects
SMC Project Manager:	Albert Wege, Sr. Project Manager
Project Status:	Quick-start projects complete. Modernization work 85% complete.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS

DESIGN & IMPLEMENTATION: January 2013 - August 2013

MODERNIZATION PROJECT

DESIGN SCHEDULE: May 2013 - February 2014

BID & CONTRACT AWARD SCHEDULE: February 2014 - March 2014

CONSTRUCTION SCHEDULE: May 2014 - August 2014

OFFICE EXPANSION SCHEDULE: June 2014 - July 2015

PROJECT BUDGET

Current Project Budget:	\$ 8,443,908
Percent Complete:	98%
Project Cost at Completion:	\$ 8,443,908
Funding Source:	Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

1.) DSA closeout

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program



Montclair Elementary School



PROJECT SUMMARY

Quick-Start Projects

Computer replacements, network, and wireless access upgrades

Campuswide Modernization

SDC classroom remodel, exterior painting

Track replacement

Restroom and classroom accessibility upgrades, building

envelope repairs, interior and exterior finish enhancements

(walls, floors & casework), new fire alarm system

Architect / Engineer: HMC

SMC Project Manager: Robert Kagiya, Project Manager

Project Status: Quick-start projects complete.
SDC, painting & track upgrades complete.
Modernization work scheduled for 2016.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS

DESIGN & IMPLEMENTATION: January 2013 - August 2014

MODERNIZATION PROJECT

DESIGN SCHEDULE: January 2015 - May 2015

DOCUMENT PREPARATION SCHEDULE: June 2015 - January 2016

BID & CONTRACT AWARD SCHEDULE: February 2016 - April 2016

CONSTRUCTION SCHEDULE: May 2016 - August 2016

PROJECT BUDGET

Current Project Budget: \$ 4,458,983

Percent Complete: 17%

Project Cost at Completion: \$ 4,458,983

Funding Source: Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

- 1.) Design meeting with site and District staff
- 2) Submit package to DSA

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program



Muir Elementary School

John Muir
Elementary School



PROJECT SUMMARY

Quick-Start Projects

Roofing

Computer replacements, network, and wireless access upgrades

Campuswide Modernization

Restroom and classroom accessibility upgrades, building

envelope repairs, interior and exterior finish enhancements

(walls, floors & casework), new fire alarm system,

add five portable classrooms for YCC/CAP programs

Architect / Engineer:

IBI Architects

SMC Project Manager:

Robert Kagiya, Project Manager

Project Status:

Quick-start projects complete.
Installation of YCC/CAP rooms complete.
Modernization work in progress.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS

DESIGN & IMPLEMENTATION: Phase 1: Jan. 2013 - Aug. 2013; Phase 2: Feb. 2014 - Aug. 2014

MODERNIZATION PROJECT

DESIGN SCHEDULE: January 2014 - May 2014

DOCUMENT PREPARATION SCHEDULE: June 2014 - January 2015

BID & CONTRACT AWARD SCHEDULE: February 2015 - April 2015

CONSTRUCTION SCHEDULE: Phase I and II: May 2015 - September 2015. Phase III June to December 2015

PROJECT BUDGET

Current Project Budget: \$ 5,931,788

Percent Complete: 75%

Project Cost at Completion: \$ 5,931,788

Funding Source: Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

- 1.) Complete punchlist for Phase II main campus construction.
- 2.) Complete foundation and framing of admin building addition.

**CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program**



Murdock-Portal Elementary School



PROJECT SUMMARY

Quick-Start Projects

Domestic water piping replacement

Computer replacements, network, and wireless access upgrades

Campuswide Modernization

Exterior painting

Architect / Engineer: To be determined.

SMC Project Manager: To be determined.

Project Status: Quick-start projects complete.
Modernization scheduled for 2018.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS

DESIGN & IMPLEMENTATION: January 2013 - August 2013

MODERNIZATION PROJECT

DESIGN SCHEDULE: January 2017 - May 2017

DOCUMENT PREPARATION SCHEDULE: June 2017 - January 2018

BID & CONTRACT AWARD SCHEDULE: February 2018 - April 2018

CONSTRUCTION SCHEDULE: May 2018 - August 2018

PROJECT BUDGET

Current Project Budget: \$ 1,005,406

Percent Complete: 42%

Project Cost at Completion: \$ 1,005,406

Funding Source: Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

**CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program**



Nimitz Elementary School



PROJECT SUMMARY

Quick-Start Projects

Computer replacements, network, and wireless access upgrades

Campuswide Modernization

Restroom and classroom accessibility upgrades, building envelope repairs, interior and exterior finish enhancements (walls, floors & casework), new fire alarm system

Architect / Engineer: To be determined.

SMC Project Manager: To be determined.

Project Status: Quick-start projects complete.
Modernization work scheduled for 2017.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS

DESIGN & IMPLEMENTATION: January 2013 - August 2013

MODERNIZATION PROJECT

DESIGN SCHEDULE: January 2016 - May 2016

DOCUMENT PREPARATION SCHEDULE: June 2016 - January 2017

BID & CONTRACT AWARD SCHEDULE: February 2017 - April 2017

CONSTRUCTION SCHEDULE: May 2017 - August 2017

PROJECT BUDGET

Current Project Budget: \$ 5,345,920

Percent Complete: 5%

Project Cost at Completion: \$ 5,345,920

Funding Source: Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program



Regnart Elementary School



PROJECT SUMMARY

Quick-Start Projects

Site lighting upgrades, site utility repairs
Data infrastructure upgrades
Computer replacements, network, and wireless access upgrades

Campuswide Modernization

Restroom and classroom accessibility upgrades, building
envelope repairs, interior and exterior finish enhancements
(walls, floors & casework), new fire alarm system, new roofs

Architect / Engineer: McKim Design Group
SMC Project Manager: Albert Wege, Sr. Project Manager
Project Status: Quick-start projects complete.
Modernization work complete.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS

DESIGN & IMPLEMENTATION: January 2013 - August 2013

MODERNIZATION PROJECT

DESIGN SCHEDULE: May 2013 - September 2013

DOCUMENT PREPARATION SCHEDULE: October 2013 - February 2014

BID & CONTRACT AWARD SCHEDULE: February 2014 - March 2014

CONSTRUCTION SCHEDULE: May 2014 - August 2014

PROJECT BUDGET

Current Project Budget: \$ 5,918,110
Percent Complete: 100%
Project Cost at Completion: \$ 5,918,110
Funding Source: Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

DSA certification and closeout letter received.

NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program



Sedgwick Elementary School

PROJECT SUMMARY

Quick-Start Projects

Computer replacements, network, and wireless access upgrades

Campuswide Modernization

Restroom and classroom accessibility upgrades, building envelope repairs, interior and exterior finish enhancements (walls, floors & casework), new fire alarm system

Architect / Engineer: McKim Design Group
SMC Project Manager: Albert Wege, Sr. Project Manager
Project Status: Quick-start projects complete.
Modernization work complete.



OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS
DESIGN & IMPLEMENTATION: January 2013 - August 2013
MODERNIZATION PROJECT
DESIGN SCHEDULE: May 2013 - October 2013
DOCUMENT PREPARATION SCHEDULE: November 2013 - February 2014
BID & CONTRACT AWARD SCHEDULE: February 2014 - April 2014
CONSTRUCTION SCHEDULE: June 2014 - August 2014

PROJECT BUDGET

Current Project Budget: \$ 5,889,683
Percent Complete: 95%
Project Cost at Completion: \$ 5,889,683
Funding Source: Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

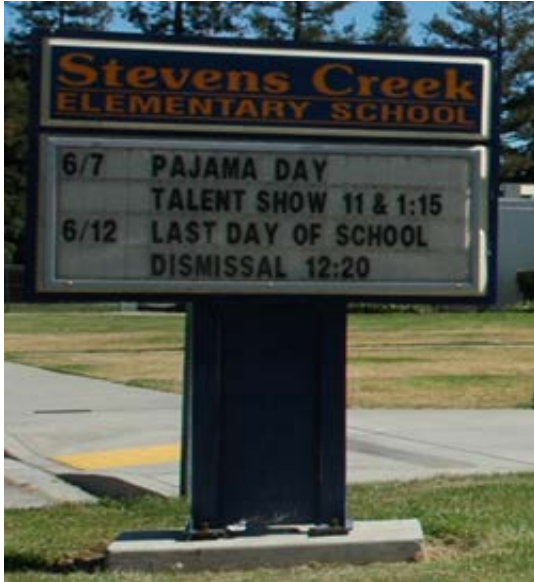
DSA certification and closeout letter received.
Reschedule casework replacement project for some future date.

NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program



Stevens Creek Elementary School



PROJECT SUMMARY

Quick-Start Projects

Site utility repairs & data infrastructure upgrades

Computer replacements, network, and wireless access upgrades

Campuswide Modernization

Restroom and classroom accessibility upgrades, building

envelope repairs, interior and exterior finish enhancements

(walls, floors & casework), new fire alarm system, and

complete modernization of buildings D & E

Architect / Engineer:

McKim Design Group

Project Manager:

Kent Brown, Program Manager

Project Status:

Quick-start projects complete.
Modernization work scheduled for 2016.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS

DESIGN & IMPLEMENTATION: January 2013 - August 2013

MODERNIZATION PROJECT

DESIGN SCHEDULE: February 2015 - January 2016

BID & CONTRACT AWARD SCHEDULE: January 2016 - February 2016

CONSTRUCTION SCHEDULE: May 2016 - August 2016

PROJECT BUDGET

Current Project Budget: \$ 7,527,773

Percent Complete: 8%

Project Cost at Completion: \$ 7,527,773

Funding Source: Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

Project scheduled for DSA submission during October 2015.

**CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program**



Stockmeir Elementary School



PROJECT SUMMARY

Quick-Start Projects

Site utility repairs

Computer replacements, network, and wireless access upgrades

Campuswide Modernization

Restroom and classroom accessibility upgrades, building

envelope repairs, interior and exterior finish enhancements

(walls, floors & casework), new fire alarm system

Architect / Engineer: To be determined.

SMC Project Manager: To be determined.

Project Status: Quick-start projects complete.
Modernization work scheduled for 2017.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS

DESIGN & IMPLEMENTATION: January 2013 - August 2013

MODERNIZATION PROJECT

DESIGN SCHEDULE: January 2016 - May 2016

DOCUMENT PREPARATION SCHEDULE: June 2016 - April 2017

BID & CONTRACT AWARD SCHEDULE: February 2017 - April 2017

CONSTRUCTION SCHEDULE: May 2017 - August 2017

PROJECT BUDGET

Current Project Budget: \$ 5,941,147

Percent Complete: 6%

Project Cost at Completion: \$ 5,941,147

Funding Source: Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

1.) Close out modular restroom, additional project.

**CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program**



West Valley Elementary School



PROJECT SUMMARY

Quick-Start Projects

Computer replacements, network, and wireless access upgrades

Campuswide Modernization

Accessibility upgrades, seismic upgrades, building envelope repairs, interior and exterior finish enhancements (wall, floors & casework), new fire alarm system, interim housing

Architect / Engineer:	SIM Architects
SMC Project Manager:	Albert Wege, Sr. Project Manager
Project Status:	Quick-start projects complete. Interim housing complete. Modernization work complete.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS
DESIGN & IMPLEMENTATION: January 2013 - August 2013
MODERNIZATION PROJECT
DESIGN SCHEDULE: May 2013 - October 2013
DOCUMENT PREPARATION SCHEDULE: November 2013 - February 2014
BID & CONTRACT AWARD SCHEDULE: February 2014 - March 2014
CONSTRUCTION SCHEDULE: May 2014 - August 2015

PROJECT BUDGET

Current Project Budget:	\$ 9,889,529
Percent Complete:	95%
Project Cost at Completion:	\$ 9,889,529
Funding Source:	Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

Admin building and GLC repainted in late summer.
Five portable classrooms replaced in summer 2015.

NEXT 60 DAYS

- 1.) DSA certification and closeout
- 2.) Sod placement for field restoration project

CUPERTINO MIDDLE SCHOOL



Site Project Overview

The project includes construction of a new multiuse gymnasium and performing arts building that will include locker rooms; fitness and weights rooms; teachers' offices and support spaces; a new two-story 20-classroom building that will enclose a new quadrangle for student activities, lunch, and gathering; renovations to wings 100, 200, 300 and 500; and modernization of the rest of the campus. This program will allow for the removal of many of the existing classroom portables and an expansion of the outdoor physical education and play areas. Additionally, this project will include the construction of a new parking lot located on Bernardo Avenue.

The project also includes modifications to the teaching environment to allow for transition to the Common Core curriculum standards, including allowing for rigorous wireless access points at each classroom and for modernized projection of teaching materials.

Project Schedule

PHASE	CONSTRUCTION PERIOD
Technology Upgrades	Ongoing
Infrastructure and Interim Housing	<i>Project is now complete.</i>
New Multiuse Building	<i>Project is now complete.</i>
New Classroom Building	<i>Project is now complete.</i>
Building 100, 200, 300 & 500 Renovations	<i>Project is now complete.</i>
Building 100, 200, 300 Roofing	<i>Project is now complete.</i>
Corner Parking Lot	<i>Project is now complete.</i>
Bernardo Ave. Parking Lot	<i>Project is now complete.</i>
Modernization of Buildings 600, 700, 800 & 900	June 2017 - August 2017

Project Budgets

Site Infrastructure	\$ 1,858,174
New Classroom Building	\$ 6,809,969
Remodel of Buildings 100, 200, 300, Classrooms 1 & 2	\$ 5,607,075
New Multipurpose Building	\$ 11,611,270
Modernization of Buildings 500, 600, 700, 800 & 900	\$ 5,765,283
Quad	\$ 2,135,672
Technology Upgrades	\$ 243,250
Interim Housing	<u>\$ 1,237,690</u>
Totals	\$35,268,382

New Multipurpose Building

Project Overview



Cupertino Middle School
Sunnyvale, California

Event Center Addition
Cupertino Union School District

Project Description:

The project includes construction of a new gymnasium combined with a new performance space, with bleachers, new boys' and girls' locker room areas, instructional spaces, staff preparations areas, and two fitness rooms.

Progress Photos



New Multipurpose Gym



New Multipurpose Building – North Exterior

New Classroom Building

Project Overview



Cupertino Middle School
Sunnyvale, California

Master Plan
Cupertino Union School District

Project Description:

The project includes the construction of a new two-story classroom building, which will house new general education classrooms and new science classrooms.

Progress Photos



New Classroom Building – Interior



New Classroom Building & Quad – Exterior

Classroom Renovations

Project Overview

Project Description:

The project includes interior modifications to the administration building 100 to allow for better office configurations, changes to the library building 200 to better support student usage, changes to the cafeteria building 300 to house two music classrooms and to improve the speed lines, and changes to the interior and the exterior of the science building 500 to relocate the staff lounge and add staff restrooms.

Progress Photos



New Cafeteria Service Area

Progress Photos



New Music Rooms



New Library

HYDE MIDDLE SCHOOL

Site Project Overview

Hyde is a wonderful place where students of diverse backgrounds grow educationally, socially, and have a meaningful middle school experience. Students will be challenged and supported in their core academics as well as have opportunities to explore a rich elective program.

At Hyde we are committed to the continual development of our students' learning and social needs. A strong partnership with our parent community is paramount in supporting our students.

The work at Hyde Middle School is focused on the modernization of teaching and support services spaces to support 21st-century learning.

The first phase of work completed in 2013, included replacement of aging computer hardware as well as network and wireless access upgrades. The next phase covers the installation of temporary portable classrooms to house students while the permanent facilities are undergoing modernization. The modernization phase includes all permanent classrooms, offices, and support spaces.

Project Schedule

PHASE	CONSTRUCTION PERIOD
Technology Upgrades	Ongoing
Interim Housing	<i>Project is now complete.</i>
Modernization	<i>Project is now complete.</i>
Roofing Replacement	July 2015 –December 2015
Replacement of Leased Portables	<i>Project is now complete.</i>

Project Budgets

Campus Modernization	\$6,008,285
Roofing Replacement	\$ 350,000
Technology	\$ 186,328
Interim Housing	\$ 574,721
Replacement of Leased Portables	<u>\$ 450,000</u>
Total	\$7,569,334



Renovated Classroom



Renovated Classroom



Renovated Multiuse Building



Renovated Science Classroom



New Quad Area



New Garden and Bike Rack Area

KENNEDY MIDDLE SCHOOL

Site Project Overview

Kennedy Middle School is a warm, supportive learning environment. Our staff is committed to meeting the needs of early adolescent children as well as teaching them to be responsible for their learning. We provide a rigorous academic program in a supportive, compassionate environment.

Student independence and lifelong learning is encouraged through a committed and evolving partnership between students, parents, school, and community. Kennedy Middle School provides a safe, caring, and inclusive environment. Academic achievement is balanced with respect for self and others, self-discipline, and individual responsibility.

The work at Kennedy is focused on modernizing each classroom and support space to allow for the latest in 21st-century learning environments.

The first phase of work completed in 2013, included replacement of aging computer hardware as well as network and wireless access upgrades. The next phase covers the installation of temporary portable classrooms to house students while the permanent facilities are undergoing modernization. The modernization phase includes all permanent classrooms, offices, and support spaces.

Project Schedule

PHASE	CONSTRUCTION PERIOD
Technology Upgrades	Ongoing
Interim Housing	June 2016 – August 2016
Modernization	June 2016 - August 2017
Replacement of Aged Portables	<i>Project is now complete.</i>

Project Budgets

Campus Modernization	\$6,232,052
Technology	\$ 194,418
Interim Housing	\$ 800,000
Replacement of Aged Portables	<u>\$ 400,000</u>
Total	\$7,626,470

LAWSON MIDDLE SCHOOL

Site Project Overview

Lawson Middle School celebrates the whole child by providing opportunities for academic, social, and emotional success. Academically, students are recognized for their work. Their projects and work are displayed in the classroom and around the campus. They have a variety of opportunities to demonstrate their unique talents. We strive to understand the motivations, aspirations, and learning styles of each student. Each student is encouraged to achieve a personal best and receives recognition for it. Students leave Lawson with a portfolio showing their growth as scholars and people. Socially, students are involved in a variety of extracurricular activities and feel welcome to participate.

Lawson Middle School was constructed originally in 1947 as an elementary school, which was previously known as Collins. In 2005, the District had a need for an additional middle school so Collins was significantly modernized, renamed, and a new administration, gym/guided learning center, and science classroom wings were added to the campus. The campus currently houses approximately 1,100 students, but the current plan adds two new instructional buildings and the remodel of several existing buildings to support growth up to 1,500 students.

The scope of work includes the construction of a new two-story classroom building to house general education and science classrooms. Additionally, the work includes the construction of a new music classroom building to allow for the expansion of the music program.

The work includes the renovation of three rooms to support the growth on campus.

Lastly, with the demolition of the existing District Office building complete, a new track and field facility was built to allow for additional outdoor physical education.

Project Schedule

PHASE	CONSTRUCTION PERIOD
Technology Upgrades	Ongoing
Infrastructure and Interim Housing	<i>Project is now complete.</i>
District Office Demolition	<i>Project is now complete.</i>
Music Building	<i>Project is now complete.</i>
Classroom Building	<i>Project is now complete.</i>
Track and Field	<i>Project is now complete.</i>
Modernization of Library and Rooms 3, 35 & 26	<i>Project is now complete.</i>
Campus Modernization	May - August 2017

Project Budgets

Soil Remediation	\$ 160,607
Site Infrastructure	\$ 596,207
New Classroom Building	\$10,313,801
Modernization of Library & Rooms 3, 25 & 26	\$ 983,913
New Music Building	\$ 2,450,779
Campus Modernization	\$ 1,557,395
Track & Field	\$ 3,685,544
Technology	\$ 303,676
District Office Demolition	\$ 1,004,109
Interim Housing	<u>\$ 996,171</u>
Total	\$22,052,202

Music Building

Project Overview



Project Description:

This project consists of selective demolition for building pad preparation and the construction necessary to fulfill the installation of one (1) new music building, including associated civil, architectural, structural, plumbing, mechanical, and electrical work.

Progress Photos



New Music Building Exterior



New Music Building Interior

New Classroom Building

Project Overview



Project Description:

The project includes construction of a new two-story classroom building, which will house new general education classrooms and new science classrooms.

Progress Photos



New Classroom Building Exterior



New Classroom Building Interior

Classroom Renovations

Project Overview

Project Description:

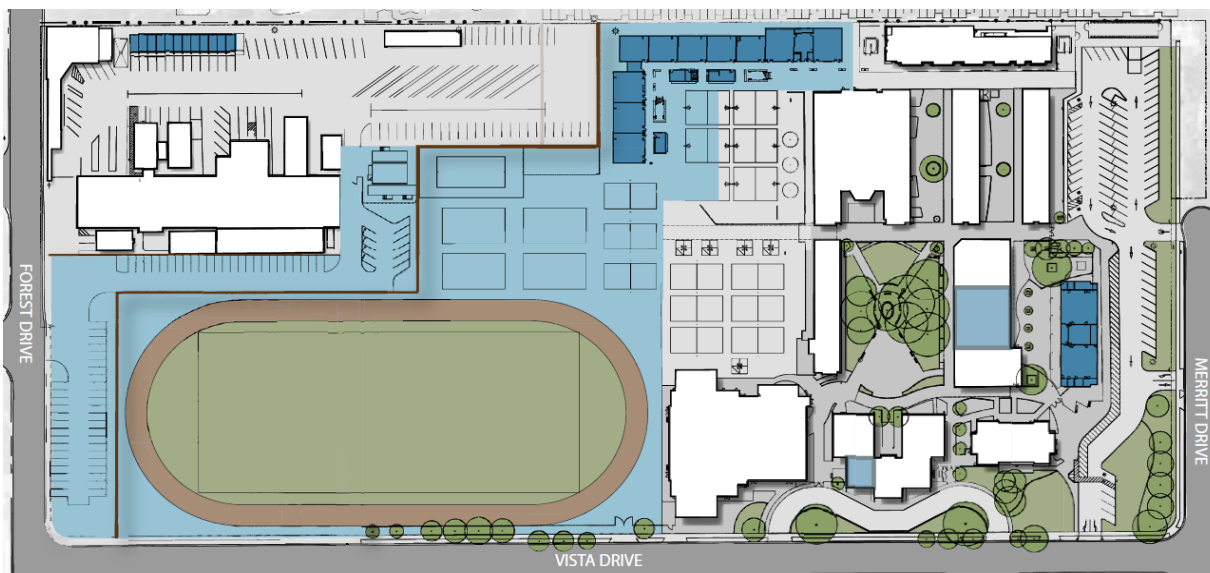
The project includes interior modifications to the library and rooms 3, 25, and 26 to better support student services with growing enrollment.

Track and Field Project

Project Overview

Project Description:

The project includes the demolition of the existing District Office and the construction of a new track and a new field to support the growth in the physical education programs.



New Track and Field Rendering

Progress Photos



New Flex Courts



Track and Field

MILLER MIDDLE SCHOOL

Site Project Overview

Our mission is to educate the whole child. We believe that all children can excel at academics, and that activities and citizenship are just as important. Our students know that we have high expectations for them, and they strive to meet them. We welcome involvement from parents and the community.

The work at Miller is focused on modernizing each classroom and support space to allow for the latest in 21st-century learning environments.

The first phase of work completed in 2013, included replacement of aging computer hardware as well as network and wireless access upgrades. The next phase covers the installation of temporary portable classrooms to house students while the permanent facilities are undergoing modernization. The modernization phase includes all permanent classrooms, offices, and support spaces.

Project Schedule

PHASE	CONSTRUCTION PERIOD
Technology Upgrades	Ongoing
Interim Housing	<i>Project is now complete.</i>
Modernization	<i>Project is now complete.</i>
Replacement of Leased Portables	<i>Project is now complete.</i>

Project Budget

Campus Modernization	\$6,071,129
Technology	\$ 165,919
Interim Housing	\$ 681,979
Replacement of Leased Portables	<u>\$ 225,000</u>
Total	\$7,144,027



Renovated Classroom



Renovated Classroom



Library Renovation



New Library Circulation Desk



New Play Courts



Modernized Restrooms

**CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program**

District Office Relocation

PROJECT SUMMARY



Relocate District administrative functions to leased facility
so Lawson Middle School can be expanded to accommodate
enrollment growth

Architect / Engineer: Not applicable

Project Manager: Not applicable

Project Status: Completed

OVERALL PROJECT SCHEDULE

DESIGN: October 2012 - January 2013
CONSTRUCTION: January 2013 - April 2013
MOVE: April 2013

PROJECT BUDGET

Current Project Budget: \$ 4,300,000

Percent Complete: Move - 100%, Lease - 20%

Proj. Cost at Completion \$ 4,300,000

Funding Source: Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

DISTRICT OFFICE/CORPORATION YARD

Site Project Overview

The project includes the demolition of the existing District Office to make room for additional educational outdoor classroom space for Lawson Middle School. As part of this project, a new storage building was constructed to consolidate storage and to house all necessary materials for the District corporation yard support.

Project Schedule

PHASE	CONSTRUCTION PERIOD
District Office Demolition	July 2013 - November 2013
Storage Building	July 2013 - October 2013
BCR & Staff Room Replacement	June 2015 - August 2015

Project Budget

Total Project Budget: \$969,326
Estimated Cost at Completion: \$969,326

Progress Photos



Demolition of Old District Offices



Steel Framing for New Corporation Yard Storage Building



New Corporation Yard Storage Building

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Districtwide Security



PROJECT SUMMARY

Monitor status of high-value electronic devices.

Architect / Engineer: Not Applicable

Project Manager: Not Applicable

Project Status: Ongoing

OVERALL PROJECT SCHEDULE

AS NEEDED

PROJECT BUDGET

Current Project Budget: \$ 375,000 Monies are transferred to individual projects as needed.

Percent Complete: 10%

Proj. Cost at Completion \$ 375,000

Funding Source: Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

**CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program**

Technology



PROJECT SUMMARY

Districtwide technology upgrades:

Network

Wireless access points

Phones

Computers

Data infrastructure upgrades

Architect / Engineer:

Not Applicable

Project Manager:

Not Applicable

Project Status:

Ongoing

OVERALL PROJECT SCHEDULE

AS NEEDED

PROJECT BUDGET

Current Project Budget: \$ 5,729,169

Monies are transferred to individual projects as needed

Percent Complete: n/a

Proj. Cost at Completion \$ 5,729,169

Funding Source: Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

1. Complete customization of new phone system.

**CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program**

Purchase of Leased Classrooms

PROJECT SUMMARY



Buy out leases for existing classrooms.

Architect / Engineer: Not Applicable

Project Manager: Not Applicable

Project Status: Ongoing

OVERALL PROJECT SCHEDULE

AS NEEDED

Replacement of leased classrooms at Hyde and Miller Middle Schools: June-August 2015

PROJECT BUDGET

Current Project Budget: \$ 1,225,000

\$675,000 transferred to Hyde and Miller Middle School budgets on 5/20/15 for replacement of leased portables at those sites.

Percent Complete: 30%

Proj. Cost at Completion \$ 1,225,000

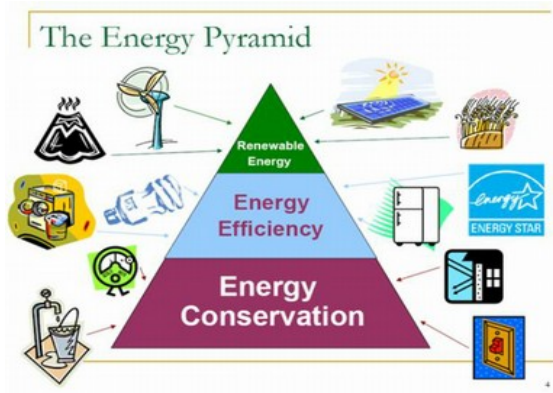
Funding Source: Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

**CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program**

Energy Efficiency/Solar Projects



PROJECT SUMMARY

Replace aging HVAC, lighting and control system with high-efficiency equipment. Install photovoltaic systems.

Architect / Engineer:	To be determined
Project Manager:	To be determined
Project Status:	Pending

OVERALL PROJECT SCHEDULE

TO BE DETERMINED

PROJECT BUDGET

Current Project Budget:	\$ 2,210,000
Percent Complete:	0%
Proj. Cost at Completion	\$ 2,210,000
Funding Source:	Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

1.) Coordinate Measure H program with Prop 39 Clean Energy Act program.

**CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program**

Interim Housing

PROJECT SUMMARY



Provide temporary classroom facilities for students and staff
displaced by construction activities.

Architect / Engineer: Not applicable

Project Manager: Not applicable

Project Status: Ongoing

OVERALL PROJECT SCHEDULE

AS NEEDED

PROJECT BUDGET

Current Project Budget: \$ 843,299 **All funds will be transferred to individual projects as needed.**

Percent Complete: n/a

Proj. Cost at Completion \$ 843,299

Funding Source: Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

**CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program**

Central Kitchen Relocation



PROJECT SUMMARY

Relocate existing central kitchen from Stockmeir Elementary
School to new facility that can accommodate needs.

Architect / Engineer: To be determined

Project Manager: To be determined

Project Status: Pending

OVERALL PROJECT SCHEDULE

TO BE DETERMINED

PROJECT BUDGET

Current Project Budget: \$ 3,956,000

Percent Complete: 0%

Proj. Cost at Completion \$ 3,956,000

Funding Source: Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

Finding appropriate site

NEXT 60 DAYS

**CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program**

Furniture, Fixtures & Equipment



PROJECT SUMMARY

Purchase new furniture, fixtures and equipment for new
classrooms, labs and offices

Architect / Engineer: Not applicable
Project Manager: Not applicable
Project Status: Ongoing

OVERALL PROJECT SCHEDULE

AS NEEDED

PROJECT BUDGET

Current Project Budget: \$ 850,000 **Monies are transferred to individual projects as needed.**

Percent Complete: 100%

Proj. Cost at Completion \$ 850,000

Funding Source: Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Playgrounds/Landscaping/Fields

PROJECT SUMMARY



Upgrade and repair outdoor elements.

Architect / Engineer: Not applicable

Project Manager: Not applicable

Project Status: Ongoing

OVERALL PROJECT SCHEDULE

AS NEEDED

PROJECT BUDGET

Current Project Budget: \$ 4,401,995 Monies are transferred to individual projects as needed.

Percent Complete: n/a

Proj. Cost at Completion \$ 4,401,995

Funding Source: Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

1. Initiate campus condition assessments.

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Hazardous Material Removal



PROJECT SUMMARY

Remove hazardous materials such as lead paint and asbestos
as required to complete construction work.

Architect / Engineer: Not applicable

Project Manager: Not applicable

Project Status: Ongoing

OVERALL PROJECT SCHEDULE

AS NEEDED

PROJECT BUDGET

Current Project Budget: \$ 640,021 Monies are transferred to individual projects as needed.

Percent Complete: n/a

Proj. Cost at Completion \$ 640,021

Funding Source: Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Moving & Storage



PROJECT SUMMARY

Covers moving and storage costs associated with construction.

Architect / Engineer: Not applicable

Project Manager: Not applicable

Project Status: Ongoing

OVERALL PROJECT SCHEDULE

AS NEEDED

PROJECT BUDGET

Current Project Budget: \$ 1,798,093 Monies are transferred to individual projects as needed.

Percent Complete: n/a

Proj. Cost at Completion \$ 1,798,093

Funding Source: Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS