

# Bond List Revisions Approval Request

## Measure H Bond Program

Bond List Revision #12

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Elementary Schools</b>					
<b>Blue Hills Elementary School</b>					
01-8215	Site Utilities Replacement	\$66,183	\$66,183		
01-8502	Modernization	\$6,126,000	\$6,126,000		
01-8508	New Kinder Play Yard	\$585,405	\$585,405		
01-8525	Exterior Painting	\$156,025	\$156,025		
01-8536	Technology	\$162,736	\$162,736		
<b>Blue Hills Elementary School Totals:</b>		<b>\$7,096,349</b>	<b>\$7,096,349</b>	<b>\$0</b>	
<b>De Vargas Elementary School</b>					
02-8215	Site Utilities Replacement	\$108,410	\$108,410		
02-8502	Modernization	\$4,299,379	\$4,299,379		
02-8521	Lighting Upgrades	\$56,084	\$56,084		
02-8536	Technology	\$184,602	\$184,602		
<b>De Vargas Elementary School Totals:</b>		<b>\$4,648,474</b>	<b>\$4,648,474</b>	<b>\$0</b>	
<b>Dilworth Elementary School</b>					
03-8215	Site Utilities Replacement	\$58,013	\$58,013		
03-8502	Modernization	\$4,008,829	\$4,008,829		

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<b>Elementary Schools</b>				
03-8521 Lighting Upgrades	\$94,206	\$94,206		
03-8536 Technology	\$170,041	\$170,041		
03-8557 Data Infrastructure Upgrade	\$369,448	\$369,448		
<b>Dilworth Elementary School Totals:</b>	<b>\$4,700,537</b>	<b>\$4,700,537</b>	<b>\$0</b>	
<b>Collins Elementary School</b>				
22-8502 Modernization	\$245,025	\$245,025		
22-8536 Technology	\$196,320	\$196,320		
<b>Collins Elementary School Totals:</b>	<b>\$441,345</b>	<b>\$441,345</b>	<b>\$0</b>	
<b>Eaton Elementary School</b>				
23-8502 Modernization	\$1,205,141	\$1,205,141		
23-8536 Technology	\$220,254	\$220,254		
<b>Eaton Elementary School Totals:</b>	<b>\$1,425,395</b>	<b>\$1,425,395</b>	<b>\$0</b>	
<b>Eisenhower Elementary School</b>				
04-8215 Site Utilities Replacement	\$335,059	\$335,059		
04-8502 Modernization	\$3,468,819	\$3,468,819		
04-8536 Technology	\$193,457	\$193,457		
<b>Eisenhower Elementary School Totals:</b>	<b>\$3,997,335</b>	<b>\$3,997,335</b>	<b>\$0</b>	

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<b>Elementary Schools</b>					
<b>Faria Elementary School</b>					
05-8215	Site Utilities Replacement	\$53,504	\$53,504		
05-8502	Modernization	\$3,950,814	\$3,950,814		
05-8536	Technology	\$220,782	\$220,782		
05-8550	Growth Portables	\$238,750	\$238,750		
05-8567	Portable Restroom	\$167,089	\$167,089		
<b>Faria Elementary School Totals:</b>		<b>\$4,630,939</b>	<b>\$4,630,939</b>	<b>\$0</b>	
<b>Garden Gate Elementary School</b>					
06-8215	Site Utilities Replacement	\$323,322	\$323,322		
06-8502	Modernization	\$6,334,119	\$6,600,000	\$265,882	Budget increased based on updated needs analysis. Budget transfer of \$265,881.50 from District Wide - Program Contingency (66-8513)
06-8536	Technology	\$206,050	\$206,050		
06-8557	Data Infrastructure Upgrade	\$512,846	\$512,846		
<b>Garden Gate Elementary School Totals:</b>		<b>\$7,376,336</b>	<b>\$7,642,218</b>	<b>\$265,882</b>	
<b>John Muir Elementary School</b>					
10-8502	Modernization	\$4,903,809	\$4,903,809		
10-8508	Kinder Play Yard Improvements	\$135,000	\$135,000		

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<b>Elementary Schools</b>				
10-8528 Roofing	\$152,059	\$152,059		
10-8536 Technology	\$220,894	\$220,894		
10-8567 YCC/CAP Relocation	\$1,040,000	\$1,040,000		
<b>John Muir Elementary School Totals:</b>	<b>\$6,451,762</b>	<b>\$6,451,762</b>	<b>\$0</b>	
<b>Lincoln Elementary School</b>				
07-8215 Site Utilities Replacement	\$255,904	\$255,904		
07-8502 Modernization	\$4,575,430	\$4,575,430		
07-8508 Kinder Play Yard Improvements	\$130,000	\$169,583	\$39,583	Budget increased based on updated needs analysis. Budget transfer of \$39,583.08 from District Wide - Program Contingency (66-8513)
07-8521 Lighting Upgrades	\$39,391	\$39,391		
07-8528 Roofing	\$510,010	\$510,010		
07-8536 Technology	\$223,177	\$223,177		
07-8567 New Portable Restroom	\$0	\$165,000	\$165,000	New Project. New portable restroom facility to serve expanded campus facilities. Budget transfer of \$165,000.00 from District Wide - Growth Contingency (52-8513)
07-8579 Roofing Phase II	\$385,270	\$385,270		
<b>Lincoln Elementary School Totals:</b>	<b>\$6,119,182</b>	<b>\$6,323,765</b>	<b>\$204,583</b>	
<b>McAuliffe Elementary School</b>				
16-8215 Site Utilities Replacement	\$83,378	\$83,378		

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<b>Elementary Schools</b>				
16-8502 Modernization	\$5,108,109	\$5,108,109		
16-8521 Lighting Upgrades	\$119,998	\$119,998		
16-8525 Exterior Painting	\$158,576	\$158,576		
16-8536 Technology	\$176,035	\$176,035		
16-8557 Data Infrastructure Upgrade	\$252,818	\$252,818		
<b>McAuliffe Elementary School Totals:</b>	<b>\$5,898,914</b>	<b>\$5,898,914</b>	<b>\$0</b>	
<b>Meyerholz Elementary School</b>				
08-8502 Modernization	\$6,402,959	\$6,402,959		
08-8521 Lighting Upgrades	\$65,875	\$65,875		
08-8536 Technology	\$198,792	\$198,792		
08-8550 Growth Portables	\$275,000	\$275,000		
08-8557 Data Infrastructure Upgrade	\$252,814	\$252,814		
08-8567 Interim Housing	\$189,171	\$194,352	\$5,181	Budget increased based on updated needs analysis. Budget transfer of \$5,181.00 from District Wide - Program Contingency (66-8513)
<b>Meyerholz Elementary School Totals:</b>	<b>\$7,384,611</b>	<b>\$7,389,792</b>	<b>\$5,181</b>	
<b>Montclair Elementary School</b>				
09-8502 Modernization	\$5,091,876	\$5,091,876		

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<b>Elementary Schools</b>				
09-8512 Drainage Upgrade and Track Refurbishment	\$98,969	\$98,969		
09-8536 Technology	\$174,139	\$174,139		
09-8567 SDC Relocation	\$226,031	\$226,031		
<b>Montclair Elementary School Totals:</b>	<b>\$5,591,015</b>	<b>\$5,591,015</b>	<b>\$0</b>	
<b>Murdock Portal Elementary School</b>				
21-8502 Modernization	\$607,405	\$607,405		
21-8527 Domestic Water Replacement	\$254,019	\$254,019		
21-8536 Technology	\$178,078	\$178,078		
<b>Murdock Portal Elementary School Totals:</b>	<b>\$1,039,502</b>	<b>\$1,039,502</b>	<b>\$0</b>	
<b>Nimitz Elementary School</b>				
12-8502 Modernization	\$5,465,100	\$5,465,100		
12-8536 Technology	\$273,242	\$273,242		
<b>Nimitz Elementary School Totals:</b>	<b>\$5,738,342</b>	<b>\$5,738,342</b>	<b>\$0</b>	
<b>Regnart Elementary School</b>				
17-8215 Site Utilities Replacement	\$59,163	\$59,163		
17-8502 Modernization	\$5,084,185	\$5,131,663	\$47,479	Budget increased based on updated needs analysis. Budget transfer of \$47,478.62 from District Wide - Program Contingency (66-8513)

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<b>Elementary Schools</b>				
17-8508 Kinder Play Yard Improvements	\$20,000	\$20,000		
17-8521 Lighting Upgrades	\$53,819	\$53,819		
17-8536 Technology	\$195,094	\$195,094		
17-8557 Data Infrastructure Upgrade	\$344,498	\$344,498		
<b>Regnart Elementary School Totals:</b>	<b>\$5,756,759</b>	<b>\$5,804,238</b>	<b>\$47,479</b>	
<b>Sedgwick Elementary School</b>				
14-8502 Modernization	\$5,569,640	\$5,569,640		
14-8536 Technology	\$233,626	\$233,626		
<b>Sedgwick Elementary School Totals:</b>	<b>\$5,803,266</b>	<b>\$5,803,266</b>	<b>\$0</b>	
<b>Stevens Creek Elementary School</b>				
18-8215 Site Utilities Replacement	\$109,753	\$109,753		
18-8502 Modernization	\$8,585,649	\$8,585,649		
18-8536 Technology	\$178,299	\$178,299		
18-8557 Data Infrastructure Upgrade	\$318,150	\$318,150		
18-8567 Replacement of Aged Portables	\$477,546	\$575,000	\$97,454	Budget increased based on updated needs analysis. Budget transfer of \$97,454.00 from District Wide - Program Contingency (66-8513)
<b>Stevens Creek Elementary School Totals:</b>	<b>\$9,669,397</b>	<b>\$9,766,851</b>	<b>\$97,454</b>	
<b>Stockmeir Elementary School</b>				

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Elementary Schools</b>				
19-8215 Site Utilities Replacement	\$30,075	\$30,075		
19-8502 Modernization	\$6,039,235	\$5,289,235	(\$750,000)	Budget decreased based on budget transfer of \$750,000.00 to Stockmeir Elementary School - Short Term Facility Needs (19-8567)
19-8536 Technology	\$288,900	\$288,900		
19-8567 Modernization - Phase I	\$1,350,000	\$2,100,000	\$750,000	Budget increased based on updated scope of project. Transfer of funds in the amount of \$750,000.00 from Stockmeir Elementary School - Modernization (19-8502). Project name change to better describe scope of work. Scope change from "Temporary central admin office and play structure" to "Consolidation of the two Campus Administrative Offices into one temporary facility more centrally located on the campus, relocation of the Campus Library into a temporary facility, expand kinder play yard and lunch area, expand upper play yard and apparatus"
<b>Short-Term Facility Needs</b>				
<b>Stockmeir Elementary School Totals:</b>	<b>\$7,708,210</b>	<b>\$7,708,210</b>	<b>\$0</b>	
<b>West Valley Elementary School</b>				
20-8502 Modernization	\$7,264,627	\$7,287,066	\$22,439	Budget increased based on updated needs analysis. Budget transfer of \$22,439.03 from District Wide - Program Contingency (66-8513)
20-8536 Technology	\$152,868	\$152,868		
20-8550 Replace Portable Classroom	\$726,387	\$726,387		
20-8567 Interim Housing	\$1,029,255	\$1,029,255		
<b>West Valley Elementary Totals:</b>	<b>\$9,173,137</b>	<b>\$9,195,576</b>	<b>\$22,439</b>	
<b>Elementary Schools Totals:</b>	<b>\$110,650,808</b>	<b>\$111,293,825</b>	<b>\$643,017</b>	

## Middle Schools

Cupertino Middle School



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Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Middle Schools</b>					
25-8215	Site Infrastructure	\$1,853,215	\$1,853,215		
25-8501	New Classroom Building	\$6,433,625	\$6,576,364	\$142,739	Budget increased based on updated needs analysis. Budget transfer of \$142,738.65 from District Wide - Program Contingency (66-8513)
25-8502	Mod. of Bldg. 100, 200, 300 and Classroom 1 and 2	\$5,207,604	\$5,222,407	\$14,803	Budget increased based on updated needs analysis. Budget transfer of \$14,802.72 from District Wide - Program Contingency (66-8513)
25-8505	Multi-Purpose Building	\$11,346,270	\$11,346,270		
25-8506	Modernization of 500, 600, 700 , 800 and 900	\$6,265,283	\$6,265,283		
25-8512	Quad and PE Improvements	\$2,877,477	\$2,877,477		
25-8536	Technology	\$362,232	\$371,387	\$9,155	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$9,154.66 from District Wide - Technology (63-8536)
25-8550	Site Work for Modular Installation	\$0	\$175,000	\$175,000	New Project. Construction and site work necessary to install 24 x 40 modular classroom building: including electrical, telephone, network, intercom and fire alarm. Budget transfer of \$175,000.00 from District Wide - Growth Contingency (52-8513)
25-8567	Interim Housing	\$1,211,658	\$1,211,658		
<b>Cupertino Middle School Totals:</b>		<b>\$35,557,364</b>	<b>\$35,899,060</b>	<b>\$341,696</b>	
<b>Hyde Middle School</b>					
26-8502	Campus Modernization	\$6,208,285	\$6,208,285		
26-8528	Roofing Replacement	\$450,000	\$450,000		
26-8536	Technology	\$271,896	\$271,896		

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<b>Middle Schools</b>					
26-8550	Interim Housing	\$469,768	\$469,768		
26-8567	Replacement of Leased Portables	\$265,000	\$265,000		
<b>Hyde Middle School Totals:</b>		<b>\$7,664,948</b>	<b>\$7,664,948</b>	<b>\$0</b>	
<b>Kennedy Middle School</b>					
27-8502	Campus Modernization	\$7,182,052	\$7,182,052		
27-8536	Technology	\$299,530	\$303,774	\$4,244	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$4,243.91 from District Wide - Technology (63-8536)
27-8550	Interim Housing	\$0	\$0		
27-8567	Replacement of Aged Portables	\$365,000	\$365,000		
<b>Kennedy Middle School Totals:</b>		<b>\$7,846,582</b>	<b>\$7,850,826</b>	<b>\$4,244</b>	
<b>Lawson Middle School</b>					
24-8213	Soil Remediation	\$160,607	\$160,607		
24-8215	Site Infrastructure	\$558,844	\$558,844		
24-8501	New Classroom Building	\$9,989,861	\$10,125,809	\$135,948	Budget increased based on updated needs analysis. Budget transfer of \$135,948.15 from District Wide - Program Contingency (66-8513)
24-8502	Modernization of Classrooms 3, 25 and 26	\$944,840	\$944,840		
24-8505	New Music Building	\$2,389,845	\$2,389,845		
24-8506	Campus Modernization	\$1,631,562	\$1,631,562		

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<b>Middle Schools</b>					
24-8512	Track & Field	\$3,685,544	\$3,685,544		
24-8536	Technology	\$375,580	\$375,580		
24-8551	District Office Demolition	\$994,109	\$994,109		
24-8567	Interim Housing	\$993,313	\$993,313		
<b>Lawson Middle School Totals:</b>		<b>\$21,724,106</b>	<b>\$21,860,054</b>	<b>\$135,948</b>	
<b>Miller Middle School</b>					
28-8502	Campus Modernization	\$6,427,766	\$6,427,766		
28-8505	Site Work for Modular Installation	\$0	\$175,000	\$175,000	New Project. Construction and site work necessary to install 24 x 40 modular classroom building: including electrical, telephone, network, intercom and fire alarm. Budget transfer of \$175,000.00 from District Wide - Growth Contingency (52-8513)
28-8528	Roofing Repairs	\$500,000	\$500,000		
28-8536	Technology	\$265,398	\$265,398		
28-8550	Interim Housing	\$500,343	\$500,343		
28-8567	Replacement of Leased Portables	\$180,000	\$180,000		
<b>Miller Middle School Totals:</b>		<b>\$7,873,506</b>	<b>\$8,048,506</b>	<b>\$175,000</b>	
<b>Middle Schools Totals:</b>		<b>\$80,666,506</b>	<b>\$81,323,394</b>	<b>\$656,888</b>	

## District Wide

District Wide - General

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District Wide</b>				
14-8501 Property Acquisition/Improvement	\$3,630,440	\$3,630,440		
15-8511 Central Kitchen - Lease Option	\$0	\$0		
31-8501 District Corporation Yard	\$1,194,326	\$1,194,326		
32-8537 District Office - Lease Option	\$3,433,872	\$3,433,872		
66-8201 Energy Efficiency / Solar Projects	\$2,210,000	\$2,210,000		
66-8213 Hazardous Material Removal	\$1,000,021	\$1,000,021		
66-8508 Playgrounds / Landscaping / Fields	\$2,526,590	\$1,750,000	(\$776,590)	Budget decreased based on updated needs analysis. Budget transfer of \$776,590.05 to District Wide - Program Contingency (66-8513)
66-8534 Furniture, Fixtures & Equipment	\$1,000,000	\$1,000,000		
66-8540 District Wide Security	\$35,293	\$35,293		
66-8550 Interim Housing	\$0	\$0		
66-8562 DSA Legacy Project Closeout	\$100,000	\$160,000	\$60,000	Budget increased based on updated needs analysis. Budget transfer of \$60,000.00 from District Wide - Program Contingency (66-8513)
66-8565 Moving and Storage	\$1,798,093	\$1,600,000	(\$198,093)	Budget decreased based on updated needs analysis. Budget transfer of \$198,093.00 to District Wide - Program Contingency (66-8513)
66-8567 Purchase of District-Leased Portable Classrooms	\$41,871	\$41,871		
<b>District Wide - General Totals</b>	<b>\$16,970,506</b>	<b>\$16,055,823</b>	<b>(\$914,683)</b>	

### Program Costs

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District Wide</b>				
66-8502 Bond Program Admin Expenses	\$2,550,000	\$2,550,000		
66-8541 Bond Program Planning	\$1,300,000	\$1,300,000		
66-8561 Bond Program Miscellaneous Expenses	\$1,550,000	\$1,550,000		
<b>Program Costs Totals:</b>	<b>\$5,400,000</b>	<b>\$5,400,000</b>	<b>\$0</b>	
<b>Technology</b>				
63-8536 Technology	\$3,957,011	\$3,943,612	(\$13,399)	Budget transfer to sites as part of District's IT Department site refresh program in the amount of \$9,154.66 to Cupertino Middle School - Technology (25-8536) and \$4,243.91 to Kennedy Middle School - Technology (27-8536)
66-8536 Technology - Data Infrastructure	\$475,602	\$475,602		
<b>Technology Totals:</b>	<b>\$4,432,612</b>	<b>\$4,419,214</b>	<b>(\$13,399)</b>	
<b>Contingency</b>				
52-8513 Growth Contingency	\$1,103,570	\$588,570	(\$515,000)	Budget decreased based on budget transfers of \$165,000.00 to Lincoln Elementary School - New Portable Restroom (07-8567), \$175,000.00 to Cupertino Middle School - Site Work for Modular Installation (25-8550) and \$175,000.00 to Miller Middle School - Site Work for Modular Installation (28-8505)

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<b>District Wide</b>				
66-8513 Program Contingency	\$1,691,206	\$1,989,713	\$298,508	Budget increased by \$155,331.30 from unallocated interest earned and budget transfers of \$776,590.05 from District Wide - Playgrounds / Landscaping / Fields (66-8508) and \$198,093.00 from District Wide - Moving and Storage (66-8565)  Budget decreased based on budget transfers of \$265,881.50 to Garden Gate Elementary School - Modernization (06-8502), \$39,583.08 to Lincoln Elementary School - Kinder Play Yard Improvements (07-8508), \$5,181.00 to Meyerholz Elementary School - Interim Housing (08-8567), \$47,478.62 to Regnart Elementary School - Modernization (17-8502), \$97,454.00 to Stevens Creek Elementary School - Replacement of Aged Portables (18-8567), \$22,439.03 to West Valley Elementary School - Modernization (20-8502), \$142,738.65 to Cupertino Middle School - New Classroom Building (25-8501), \$14,802.72 to Cupertino Middle School - Mod. of Bldg. 100, 200, 300 and Classroom 1 and 2 (25-8502), \$135,948.15 to Lawson Middle School - New Classroom Building (24-8501) and \$60,000.00 to District Wide - DSA Legacy Project Closeout (66-8562)
<b>Contingency Totals:</b>	<b>\$2,794,776</b>	<b>\$2,578,283</b>	<b>(\$216,492)</b>	
<b>District Wide Totals:</b>	<b>\$29,597,894</b>	<b>\$28,453,320</b>	<b>(\$1,144,574)</b>	
<b>Totals:</b>	<b>\$220,915,208</b>	<b>\$221,070,540</b>	<b>\$155,331</b>	

Notes: