

Bond List Revisions Approval Request

Measure H

Bond List Revision #10 - March 1, 2016

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Elementary Schools					
Blue Hills Elementary School					
01-8215	Site Utilities Replacement	\$66,183	\$66,183		
01-8502	Modernization	\$5,626,000	\$6,126,000	\$500,000	Budget increased based on updated interim housing needs at site. Transfer of funds in the amount of \$500,000 from District Wide - Program Contingency (66-8513).
01-8508	New Kinder Play Yard	\$425,000	\$425,000		
01-8525	Exterior Painting	\$156,025	\$156,025		
01-8536	Technology	\$139,934	\$139,934		
Blue Hills Elementary School Totals:		\$6,413,143	\$6,913,143	\$500,000	
De Vargas Elementary School					
02-8215	Site Utilities Replacement	\$108,410	\$108,410		
02-8502	Modernization	\$3,949,379	\$4,299,379	\$350,000	Budget increased based on updated interim housing needs at site. Transfer of funds in the amount of \$350,000 from District Wide - Program Contingency (66-8513).
02-8521	Lighting Upgrades	\$56,084	\$56,084		
02-8536	Technology	\$146,976	\$146,976		
De Vargas Elementary School Totals:		\$4,260,849	\$4,610,849	\$350,000	
Dilworth Elementary School					
03-8215	Site Utilities Replacement	\$58,014	\$58,014		
03-8502	Modernization	\$3,658,829	\$4,008,829	\$350,000	Budget increased based on updated interim housing needs at site. Transfer of funds in the amount of \$350,000 from District Wide - Program Contingency (66-8513).

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03-8521 Lighting Upgrades	\$94,206	\$94,206		
03-8536 Technology	\$137,964	\$137,964		
03-8557 Data Infrastructure Upgrade	\$369,448	\$369,448		
Dilworth Elementary School Totals:	\$4,318,461	\$4,668,461	\$350,000	
Collins Elementary School				
22-8502 Modernization	\$245,025	\$245,025		
22-8536 Technology	\$152,855	\$152,855		
Collins Elementary School Totals:	\$397,880	\$397,880	\$0	
Eaton Elementary School				
23-8502 Modernization	\$1,205,141	\$1,205,141		
23-8536 Technology	\$187,949	\$187,949		
Eaton Elementary School Totals:	\$1,393,090	\$1,393,090	\$0	
Eisenhower Elementary School				
04-8215 Site Utilities Replacement	\$335,059	\$335,059		
04-8502 Modernization	\$3,118,819	\$3,468,819	\$350,000	Budget increased based on updated interim housing needs at site. Transfer of funds in the amount of \$350,000 from District Wide - Program Contingency (66-8513).
04-8536 Technology	\$153,474	\$153,474		

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Elementary Schools					
Eisenhower Elementary School Totals:		\$3,607,352	\$3,957,352	\$350,000	
Faria Elementary School					
05-8215	Site Utilities Replacement	\$53,505	\$53,505		
05-8502	Modernization	\$3,600,814	\$3,950,814	\$350,000	Budget increased based on updated interim housing needs at site. Transfer of funds in the amount of \$350,000 from District Wide - Program Contingency (66-8513).
05-8536	Technology	\$180,715	\$180,715		
05-8550	Growth Portables	\$250,000	\$238,750	(\$11,250)	Transfer project savings of \$11,250.24 to District Wide - Program Contingency (66-8513).
05-8567	Portable Restroom	\$300,000	\$167,089	(\$132,911)	Transfer project savings of \$132,910.65 to District Wide - Program Contingency (66-8513).
Faria Elementary School Totals:		\$4,385,034	\$4,590,873	\$205,839	
Garden Gate Elementary School					
06-8215	Site Utilities Replacement	\$323,322	\$323,322		
06-8502	Modernization	\$5,945,591	\$6,095,591	\$150,000	Budget increased based on updated needs analysis. Transfer of funds in the amount of \$150,000 from District Wide - Program Contingency (66-8513).
06-8536	Technology	\$152,497	\$152,735	\$238	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$237.83 from District Wide - Technology (63-8536).
06-8557	Data Infrastructure Upgrade	\$515,112	\$512,846	(\$2,267)	Project complete. Transfer project savings of \$2,266.55 to District Wide - Program Contingency (66-8513).
Garden Gate Elementary School Totals:		\$6,936,522	\$7,084,494	\$147,971	
John Muir Elementary School					
10-8502	Modernization	\$4,653,809	\$4,903,809	\$250,000	Budget increased based on updated needs analysis. Transfer of funds in the amount of \$250,000 from District Wide - Program Contingency (66-8513).

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Elementary Schools				
10-8508 Kinder Play Yard Improvements	\$100,000	\$100,000		
10-8528 Roofing	\$152,059	\$152,059		
10-8536 Technology	\$150,723	\$150,723		
10-8567 YCC/CAP Relocation	\$1,030,000	\$1,040,000	\$10,000	Budget increased based on final projected costs at completion. Transfer of funds in the amount of \$10,000 from District Wide - Program Contingency (66-8513).
John Muir Elementary School Totals:	\$6,086,591	\$6,346,591	\$260,000	
Lincoln Elementary School				
07-8215 Site Utilities Replacement	\$375,000	\$255,904	(\$119,096)	Project complete. Transfer project savings of \$119,095.71 to District Wide - Program Contingency (66-8513).
07-8502 Modernization	\$4,225,430	\$4,575,430	\$350,000	Budget increased based on updated interim housing needs at site. Transfer of funds in the amount of \$350,000 from District Wide - Program Contingency (66-8513).
07-8508 Kinder Play Yard Improvements	\$100,000	\$100,000		
07-8521 Lighting Upgrades	\$39,391	\$39,391		
07-8528 Roofing	\$510,010	\$510,010		
07-8536 Technology	\$182,912	\$182,912		
07-8579 Roofing Phase II	\$400,000	\$385,270	(\$14,730)	Transfer project savings of \$14,730.14 to District Wide - Program Contingency (66-8513).
Lincoln Elementary School Totals:	\$5,832,743	\$6,048,917	\$216,174	
McAuliffe Elementary School				
16-8215 Site Utilities Replacement	\$83,379	\$83,379		

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Elementary Schools				
16-8502 Modernization	\$4,044,849	\$4,750,000	\$705,151	Budget increased based on updated needs analysis. Transfer of funds in the amount of \$705,151 from District Wide - Program Contingency (66-8513).
16-8521 Lighting Upgrades	\$119,998	\$119,998		
16-8525 Exterior Painting	\$158,576	\$158,576		
16-8536 Technology	\$143,257	\$143,257		
16-8557 Data Infrastructure Upgrade	\$252,818	\$252,818		
McAuliffe Elementary School Totals:	\$4,802,877	\$5,508,028	\$705,151	
Meyerholz Elementary School				
08-8502 Modernization	\$6,527,959	\$6,402,959	(\$125,000)	Budget decreased based on estimate at completion projected to be lower than budget. Transfer of funds in the amount of \$125,000 to District Wide - Program Contingency (66-8513).
08-8521 Lighting Upgrades	\$65,875	\$65,875		
08-8536 Technology	\$157,260	\$157,260		
08-8550 Growth Portables	\$275,000	\$275,000		
08-8557 Data Infrastructure Upgrade	\$252,814	\$252,814		
08-8567 Interim Housing	\$215,000	\$189,171	(\$25,829)	Transfer project savings of \$25,829.14 to District Wide - Program Contingency (66-8513).
Meyerholz Elementary School Totals:	\$7,493,908	\$7,343,079	(\$150,829)	
Montclair Elementary School				

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Elementary Schools				
09-8502 Modernization	\$4,741,876	\$5,091,876	\$350,000	Budget increased based on updated interim housing needs at site. Transfer of funds in the amount of \$350,000 from District Wide - Program Contingency (66-8513).
09-8512 Drainage Upgrade and Track Refurbishment	\$98,969	\$98,969		
09-8536 Technology	\$142,107	\$142,107		
09-8567 SDC Relocation	\$276,031	\$226,031	(\$50,000)	Budget decreased based on estimate at completion projected to be lower than budget. Transfer of funds in the amount of \$50,000 to District Wide - Program Contingency (66-8513).
Montclair Elementary School Totals:	\$5,258,983	\$5,558,983	\$300,000	
Murdock Portal Elementary School				
21-8502 Modernization	\$607,405	\$607,405		
21-8527 Domestic Water Replacement	\$254,019	\$254,019		
21-8536 Technology	\$143,982	\$143,982		
Murdock Portal Elementary School Totals:	\$1,005,406	\$1,005,406	\$0	
Nimitz Elementary School				
12-8502 Modernization	\$5,115,100	\$5,465,100	\$350,000	Budget increased based on updated interim housing needs at site. Transfer of funds in the amount of \$350,000 from District Wide - Program Contingency (66-8513).
12-8536 Technology	\$230,820	\$230,820		
Nimitz Elementary School Totals:	\$5,345,920	\$5,695,920	\$350,000	
Regnart Elementary School				
17-8215 Site Utilities Replacement	\$59,163	\$59,163		

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Elementary Schools				
17-8502 Modernization	\$5,084,185	\$5,084,185		
17-8508 Kinder Play Yard Improvements	\$20,000	\$20,000		
17-8521 Lighting Upgrades	\$53,819	\$53,819		
17-8536 Technology	\$148,117	\$163,920	\$15,803	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$15,802.74 from District Wide - Technology (63-8536).
17-8557 Data Infrastructure Upgrade	\$352,854	\$352,854		
Regnart Elementary School Totals:		\$5,718,138	\$5,733,940	\$15,803
Sedgwick Elementary School				
14-8502 Modernization	\$5,699,640	\$5,569,640	(\$130,000)	Budget decreased based on estimate at completion projected to be lower than budget. Transfer of funds in the amount of \$130,000 to District Wide - Program Contingency (66-8513).
14-8536 Technology	\$190,043	\$190,043		
Sedgwick Elementary School Totals:		\$5,889,683	\$5,759,683	(\$130,000)
Stevens Creek Elementary School				
18-8215 Site Utilities Replacement	\$109,753	\$109,753		
18-8502 Modernization	\$8,145,649	\$8,585,649	\$440,000	Budget increased based on updated interim housing and hazardous material removal needs at site. Transfer of funds in the amount of \$400,000 from District Wide - Program Contingency (66-8513) and \$40,000 from District Wide - Hazardous Material Removal (66-8213).
18-8536 Technology	\$147,566	\$147,566		
18-8557 Data Infrastructure Upgrade	\$324,805	\$318,150	(\$6,655)	Project complete. Transfer project savings of \$6,655.18 to District Wide - Program Contingency (66-8513)

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Elementary Schools					
Stevens Creek Elementary School Totals:		\$8,727,773	\$9,161,118	\$433,345	
Stockmeir Elementary School					
19-8215	Site Utilities Replacement	\$30,075	\$30,075		
19-8502	Modernization	\$5,689,235	\$6,039,235	\$350,000	Budget increased based on updated interim housing needs at site. Transfer of funds in the amount of \$350,000 from District Wide - Program Contingency (66-8513).
19-8536	Technology	\$221,837	\$221,837		
19-8567	Short-Term Facility Needs	\$900,000	\$900,000		
Stockmeir Elementary School Totals:		\$6,841,147	\$7,191,147	\$350,000	
West Valley Elementary School					
20-8502	Modernization	\$7,713,813	\$7,261,646	(\$452,167)	Transfer project savings of \$452,166.85 to District Wide - Program Contingency (66-8513).
20-8536	Technology	\$126,835	\$126,835		
20-8550	Replace Portable Classroom	\$750,000	\$687,235	(\$62,766)	Transfer project savings of \$62,765.50 to District Wide - Program Contingency (66-8513).
20-8567	Interim Housing	\$1,050,000	\$1,029,255	(\$20,745)	Transfer project savings of \$20,744.83 to District Wide - Program Contingency (66-8513).
West Valley Elementary Totals:		\$9,640,648	\$9,104,971	(\$535,677)	
Elementary Schools Totals:		\$104,356,147	\$108,073,924	\$3,717,777	
Middle Schools					
Cupertino Middle School					
25-8215	Site Infrastructure	\$1,858,174	\$1,858,174		

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Middle Schools					
25-8501	New Classroom Building	\$6,509,969	\$6,509,969		
25-8502	Mod. of Bldg. 100, 200, 300 and Classroom 1 and 2	\$5,372,075	\$5,272,075	(\$100,000)	Budget decreased based on estimate at completion projected to be lower than budget. Transfer project savings of \$100,000 to District Wide - Program Contingency (66-8513).
25-8505	Multi-Purpose Building	\$11,346,270	\$11,346,270		
25-8506	Modernization of 500, 600, 700 , 800 and 900	\$5,765,283	\$6,265,283	\$500,000	Budget increased based on updated interim housing needs at site. Transfer of funds in the amount of \$500,000 from District Wide - Program Contingency (66-8513).
25-8512	Quad and PE Improvements	\$2,729,672	\$2,729,672		Project name change from Quad to Quad and PE Improvements. Updated project scope: Create a quadrangle area for student breaks and physical education improvements.
	Quad				
25-8536	Technology	\$249,515	\$269,552	\$20,037	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$20,036.61 from District Wide - Technology (63-8536).
25-8567	Interim Housing	\$1,213,690	\$1,213,690		
Cupertino Middle School Totals:		\$35,044,647	\$35,464,684	\$420,037	
Hyde Middle School					
26-8502	Campus Modernization	\$6,208,285	\$6,208,285		
26-8528	Roofing Replacement	\$550,000	\$450,000	(\$100,000)	Budget decreased based on estimate at completion projected to be lower than budget. Transfer project savings of \$100,000 to District Wide - Program Contingency (66-8513).
26-8536	Technology	\$200,249	\$219,850	\$19,600	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$19,600.12 from District Wide - Technology (63-8536).
26-8550	Interim Housing	\$489,721	\$469,768	(\$19,954)	Transfer project savings of \$19,953.56 to District Wide - Program Contingency (66-8513).
26-8567	Replacement of Leased Portables	\$450,000	\$265,000	(\$185,000)	Budget decreased based on estimate at completion projected to be lower than budget. Transfer project savings of \$185,000 to District Wide - Program Contingency (66-8513).

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Middle Schools					
Hyde Middle School Totals:		\$7,898,256	\$7,612,902	(\$285,353)	
Kennedy Middle School					
27-8502	Campus Modernization	\$6,232,052	\$7,182,052	\$950,000	Project consolidated with Interim Housing (27-8550) and budget increased based on updated needs analysis. Updated project scope: Buildings will receive upgrades to restrooms, a new fire alarm service, replacement of finishes (flooring, paint, tackable walls and selected ceilings) refurbishing of casework, window treatments at classrooms and exterior painting of the building trim. Temporary classroom space to house students displaced due to modernization.
Transfer of funds in the amount of \$800,000 from Kennedy Middle School - Interim Housing (27-8550) and \$150,000 from District Wide - Hazardous Material Removal (66-8213).					
27-8536	Technology	\$198,695	\$221,505	\$22,810	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$22,810.08 from District Wide - Technology (63-8536).
27-8550	Interim Housing	\$800,000	\$0	(\$800,000)	Project consolidated. Scope and budget transfer in the amount of \$800,000 to Kennedy Middle School - Campus Modernization (27-8502).
27-8567	Replacement of Aged Portables	\$400,000	\$365,000	(\$35,000)	Budget decreased based on estimate at completion projected to be lower than budget. Transfer project savings of \$35,000 to District Wide - Program Contingency (66-8513).
Kennedy Middle School Totals:		\$7,630,747	\$7,768,557	\$137,810	
Lawson Middle School					
24-8213	Soil Remediation	\$160,607	\$160,607		
24-8215	Site Infrastructure	\$561,207	\$561,207		
24-8501	New Classroom Building	\$10,203,801	\$10,053,801	(\$150,000)	Budget decreased based on estimate at completion projected to be lower than budget. Transfer project savings of \$150,000 to District Wide - Program Contingency (66-8513).
24-8502	Modernization of Classrooms 3, 25 and 26	\$948,913	\$948,913		

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Middle Schools					
24-8505	New Music Building	\$2,390,779	\$2,390,779		
24-8506	Campus Modernization	\$1,557,395	\$1,557,395		
24-8512	Track & Field	\$3,685,544	\$3,685,544		
24-8536	Technology	\$303,676	\$305,390	\$1,714	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$1,713.87 from District Wide - Technology (63-8536).
24-8551	District Office Demolition	\$994,109	\$994,109		
24-8567	Interim Housing	\$996,171	\$996,171		
Lawson Middle School Totals:		\$21,802,202	\$21,653,916	(\$148,286)	
Miller Middle School					
28-8502	Campus Modernization	\$6,327,766	\$6,427,766	\$100,000	Budget increased based on updated needs analysis. Transfer of funds in the amount of \$100,000 from District Wide - Program Contingency (66-8513).
28-8528	Roofing Repairs	\$0	\$500,000	\$500,000	New project. Campus-wide roofing repairs at Miller Middle School. Transfer of funds in the amount of \$500,000 from District Wide - Program Contingency (66-8513).
28-8536	Technology	\$173,825	\$180,890	\$7,066	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$7,065.50 from District Wide - Technology (63-8536).
28-8550	Interim Housing	\$525,343	\$500,343	(\$25,000)	Budget decreased based on estimate at completion projected to be lower than budget. Transfer project savings of \$25,000 to District Wide - Program Contingency (66-8513).
28-8567	Replacement of Leased Portables	\$175,000	\$180,000	\$5,000	Budget increased based on updated needs analysis. Transfer of funds in the amount of \$5,000 from District Wide - Program Contingency (66-8513).
Miller Middle School Totals:		\$7,201,933	\$7,788,999	\$587,066	
Middle Schools Totals:		\$79,577,785	\$80,289,058	\$711,273	

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District Wide					
District Wide - General					
14-8501	Property Acquisition/Improvement	\$5,000,000	\$3,630,440	(\$1,369,560)	Budget decreased based on updated appraisal and 50% share with building fund. Transfer of funds in the amount of \$1,369,559.95 to District Wide - Program Contingency (66-8513).
15-8511	Central Kitchen - Lease Option	\$500,000	\$0	(\$500,000)	Project canceled. Transfer of funds in the amount of \$500,000 to District Wide - Program Contingency (66-8513).
31-8501	District Corporation Yard	\$1,094,326	\$1,194,326	\$100,000	Budget increased based on updated needs analysis. Transfer of funds in the amount of \$100,000 from District Wide - Program Contingency (66-8513).
32-8537	District Office - Lease Option	\$4,300,000	\$3,433,872	(\$866,128)	Budget decreased based on updated needs analysis of lease through 2020. Transfer of funds in the amount of \$866,128 to District Wide - Program Contingency (66-8513).
66-8201	Energy Efficiency / Solar Projects	\$2,210,000	\$2,210,000		
66-8213	Hazardous Material Removal	\$640,021	\$1,000,021	\$360,000	Budget decreased based on budget transfers of \$40,000 to Stevens Creek Elementary School - Modernization (18-8502) and \$150,000 to Kennedy Middle School - Campus Modernization (27-8502). Budget increased based on updated needs analysis. Transfer of funds in the amount of \$550,000 from District Wide - Program Contingency (66-8513).
66-8508	Playgrounds / Landscaping / Fields	\$3,201,995	\$3,201,995		
66-8534	Furniture, Fixtures & Equipment	\$1,000,000	\$1,000,000		
66-8540	District Wide Security	\$375,000	\$35,293	(\$339,707)	Project complete. Transfer of project savings in the amount of \$339,707.23 to District Wide - Program Contingency (66-8513).
66-8550	Interim Housing	\$843,299	\$0	(\$843,299)	Project complete. Transfer remaining budget in the amount of \$843,299.30 to District Wide - Program Contingency (66-8513) for use on interim housing projects throughout the district.
66-8562	DSA Legacy Project Closeout	\$100,000	\$100,000		
66-8565	Moving and Storage	\$1,798,093	\$1,798,093		

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District Wide					
66-8567	Purchase of District-Leased Portable Classrooms	\$805,000	\$41,871	(\$763,129)	Project complete. Transfer remaining budget in the amount of \$763,128.76 to District Wide - Program Contingency (66-8513) for use on interim housing projects throughout the district.
District Wide - General Totals		\$21,867,734	\$17,645,911	(\$4,221,823)	
Program Costs					
66-8502	Bond Program Admin Expenses	\$2,550,000	\$2,550,000		
66-8541	Bond Program Planning	\$1,300,000	\$1,300,000		
66-8561	Bond Program Miscellaneous Expenses	\$1,550,000	\$1,550,000		
Program Costs Totals:		\$5,400,000	\$5,400,000	\$0	
Technology					
63-8536	Technology	\$5,215,248	\$5,127,982	(\$87,267)	Budget transfer to sites as part of District's IT Department site refresh program in the amount of \$237.83 to Garden Gate Elementary School - Technology (06-8536), \$1,713.87 to Lawson Middle School - Technology (24-8536), \$7,065.50 to Miller Middle School - Technology (28-8536), \$15,802.74 to Regnart Elementary School - Technology (17-8536), \$19,600.12 to Hyde Middle School - Technology (26-8536), \$20,036.61 to Cupertino Middle School - Technology (25-8536) and \$22,810.08 to Kennedy Middle School - Technology (27-8536).
66-8536	Technology - Data Infrastructure	\$475,602	\$475,602		
Technology Totals:		\$5,690,850	\$5,603,583	(\$87,267)	
Contingency					
52-8513	Growth Contingency	\$1,103,570	\$1,103,570		
66-8513	Program Contingency	\$2,724,850	\$2,724,850		Budget increased by \$119,959.41 from unallocated interest earned and budget transfers of \$11,250.24 from Faria Elementary School - Growth Portables (05-8550), \$132,910.65 from Faria Elementary School - Portable Restroom (05-8567), \$2,266.55 from Garden

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District Wide				<p>Gate Elementary School - Data Infrastructure Upgrade (06-8557), \$119,095.71 from Lincoln Elementary School - Site Utilities Replacement (07-8215), \$14,730.14 from Lincoln Elementary School - Roofing Phase II (07-8579), \$125,000 from Meyerholz Elementary School - Modernization (08-8502), \$25,829.14 from Meyerholz Elementary School - Interim Housing (08-8567), \$50,000 from Montclair Elementary School - SDC Relocation (09-8567), \$130,000 from Sedgwick Elementary School - Modernization (14-8502), \$6,655.18 from Stevens Creek Elementary School - Data Infrastructure Upgrade (18-8557), \$452,166.85 from West Valley Elementary School - Modernization (20-8502), \$62,765.50 from West Valley Elementary School - Replace Portable Classroom (20-8550), \$20,744.83 from West Valley Elementary School - Interim Housing (20-8567), \$100,000 from Cupertino Middle School - Mod. of Bldg. 100, 200, 300 and Classroom 1 and 2 (25-8502), \$100,000 from Hyde Middle School - Roofing Replacement (26-8528), \$19,953.56 from Hyde Middle School - Interim Housing (26-8550), \$185,000 from Hyde Middle School - Replacement of Leased Portables (26-8567), \$35,000 from Kennedy Middle School - Replacement of Aged Portables (27-8567), \$150,000 from Lawson Middle School - New Classroom Building (24-8501), \$25,000 from Miller Middle School - Interim Housing (28-8550), \$1,369,559.95 from District Wide - Property Acquisition/Improvement (14-8501), \$500,000 from District Wide - Central Kitchen - Lease Option (15-8511), \$866,128 from District Wide - District Office - Lease Option (32-8537), \$339,707.23 from District Wide - District Wide Security (66-8540), \$843,299.30 from District Wide - Interim Housing (66-8550) and \$763,128.76 from District Wide - Purchase of District-Leased Portable Classrooms (66-8567).</p> <p>Budget decreased based on budget transfers of \$500,000 to Blue Hills Elementary School - Modernization (01-8502), \$350,000 to De Vargas Elementary School - Modernization (02-8502), \$350,000 to Dilworth Elementary School - Modernization (03-8502), \$350,000 to Eisenhower Elementary School - Modernization (04-8502), \$350,000 to Faria Elementary School - Modernization (05-8502), \$150,000 to Garden Gate Elementary School - Modernization (06-8502), \$250,000 to John Muir Elementary School - Modernization (10-8502), \$10,000 to John Muir Elementary School - YCC/CAP Relocation (10-8567), \$350,000 to Lincoln Elementary School - Modernization (07-8502), \$705,151 to McAuliffe Elementary School - Modernization (16-8502), \$350,000 to Montclair Elementary School - Modernization (09-8502), \$350,000 to Nimitz Elementary School - Modernization (12-8502), \$400,000 to Stevens Creek</p>

Bond List Revisions Approval Request

Measure H

Bond List Revision #10 - March 1, 2016

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
District Wide				
				Elementary School - Modernization (18-8502), \$350,000 to Stockmeir Elementary School - Modernization (19-8502), \$500,000 to Cupertino Middle School - Modernization of 500, 600, 700 , 800 and 900 (25-8506), \$100,000 to Miller Middle School - Campus Modernization (28-8502), \$500,000 to Miller Middle School - Roofing Repairs (28-8528), \$5,000 to Miller Middle School - Replacement of Leased Portables (28-8567), \$100,000 to District Wide - District Corporation Yard (31-8501) and \$550,000 to District Wide - Hazardous Material Removal (66-8213).
Contingency Totals:	\$3,828,420	\$3,828,420	\$0	
District Wide Totals:	\$36,787,004	\$32,477,914	(\$4,309,090)	
Totals:	\$220,720,936	\$220,840,896	\$119,959	

Notes: