

# Bond List Revisions Approval Request

## Measure H Bond Program

Bond List Revision #7 - March 10, 2015

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Elementary Schools</b>					
<b>Blue Hills Elementary School</b>					
01-8215	Site Utilities Replacement	\$115,719	\$115,719		
01-8502	Modernization	\$4,500,000	\$4,826,000	\$326,000	Budget increased based on updated needs analysis. Transfer of funds from district wide categories to project specific budgets. Budget transfers of \$302,000 from District Wide - Playgrounds / Landscaping / Fields (66-8508) and \$24,000 from District Wide - Hazardous Material Removal (66-8213).
01-8525	Exterior Painting	\$156,025	\$156,025		
01-8536	Technology	\$139,934	\$139,934		
<b>Blue Hills Elementary School Totals:</b>		<b>\$4,911,678</b>	<b>\$5,237,678</b>	<b>\$326,000</b>	
<b>De Vargas Elementary School</b>					
02-8215	Site Utilities Replacement	\$108,410	\$108,410		
02-8502	Modernization	\$2,789,379	\$2,949,379	\$160,000	Budget increased based on updated needs analysis. Transfer of funds from district wide categories to project specific budgets. Budget transfers of \$105,000 from District Wide - Playgrounds / Landscaping / Fields (66-8508) and \$55,000 from District Wide - Hazardous Material Removal (66-8213).
02-8521	Lighting Upgrades	\$56,084	\$56,084		
02-8536	Technology	\$146,976	\$146,976		
<b>De Vargas Elementary School Totals:</b>		<b>\$3,100,849</b>	<b>\$3,260,849</b>	<b>\$160,000</b>	
<b>Dilworth Elementary School</b>					
03-8215	Site Utilities Replacement	\$58,014	\$58,014		

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<b>Elementary Schools</b>				
03-8502 Modernization	\$2,414,829	\$2,658,829	\$244,000	Budget increased based on updated needs analysis. Transfer of funds from district wide categories to project specific budgets. Budget transfers of \$166,000 from District Wide - Playgrounds / Landscaping / Fields (66-8508) and \$78,000 from District Wide - Hazardous Material Removal (66-8213).
03-8521 Lighting Upgrades	\$94,206	\$94,206		
03-8536 Technology	\$137,964	\$137,964		
03-8557 Data Infrastructure Upgrade	\$369,448	\$369,448		
<b>Dilworth Elementary School Totals:</b>		<b>\$3,074,461</b>	<b>\$3,318,461</b>	<b>\$244,000</b>
<b>Collins Elementary School</b>				
22-8502 Modernization	\$245,025	\$245,025		
22-8536 Technology	\$152,855	\$152,855		
<b>Collins Elementary School Totals:</b>		<b>\$397,880</b>	<b>\$397,880</b>	<b>\$0</b>
<b>Eaton Elementary School</b>				
23-8502 Modernization	\$1,205,141	\$1,205,141		
23-8536 Technology	\$187,949	\$187,949		
<b>Eaton Elementary School Totals:</b>		<b>\$1,393,090</b>	<b>\$1,393,090</b>	<b>\$0</b>
<b>Eisenhower Elementary School</b>				
04-8215 Site Utilities Replacement	\$335,059	\$335,059		
04-8502 Modernization	\$3,118,819	\$3,118,819		

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<b>Elementary Schools</b>				
04-8536 Technology	\$153,474	\$153,474		
<b>Eisenhower Elementary School Totals:</b>		<b>\$3,607,352</b>	<b>\$3,607,352</b>	<b>\$0</b>
<b>Faria Elementary School</b>				
05-8215 Site Utilities Replacement	\$53,505	\$53,505		
05-8502 Modernization	\$3,600,814	\$3,600,814		
05-8536 Technology	\$180,715	\$180,715		
05-8550 Growth Portables	\$250,000	\$250,000		
05-8567 Portable Restroom	\$0	\$300,000	\$300,000	New Project. New portable restroom facility to serve expanded campus facilities. Transfer of funds in the amount of \$300,000 from District Wide - Growth Contingency (52-8513).
<b>Faria Elementary School Totals:</b>		<b>\$4,085,034</b>	<b>\$4,385,034</b>	<b>\$300,000</b>
<b>Garden Gate Elementary School</b>				
06-8215 Site Utilities Replacement	\$323,322	\$323,322		
06-8502 Modernization	\$5,570,591	\$5,870,591	\$300,000	Budget increased based on updated needs analysis. Transfer of funds in the amount of \$300,000 from District Wide - Interim Housing (66-8550).
06-8536 Technology	\$152,497	\$152,497		
06-8557 Data Infrastructure Upgrade	\$515,112	\$515,112		
<b>Garden Gate Elementary School Totals:</b>		<b>\$6,561,522</b>	<b>\$6,861,522</b>	<b>\$300,000</b>
<b>John Muir Elementary School</b>				

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<b>Elementary Schools</b>				
10-8502 Modernization	\$4,903,809	\$4,903,809		
10-8528 Roofing	\$152,059	\$152,059		
10-8536 Technology	\$142,601	\$142,601		
10-8567 YCC/CAP Relocation	\$994,098	\$1,030,000	\$35,902	Budget increased based on contractor's bid coming in higher than budget. Transfer of funds in the amount of \$35,901.55 from District Wide - Growth Contingency (52-8513).
<b>John Muir Elementary School Totals:</b>	<b>\$6,192,567</b>	<b>\$6,228,469</b>	<b>\$35,902</b>	
<b>Lincoln Elementary School</b>				
07-8215 Site Utilities Replacement	\$375,000	\$375,000		
07-8502 Modernization	\$4,225,430	\$4,225,430		
07-8521 Lighting Upgrades	\$39,391	\$39,391		
07-8528 Roofing	\$510,010	\$510,010		
07-8536 Technology	\$178,020	\$182,912	\$4,892	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$4,892.38 from District Wide - Technology (63-8536).
07-8579 Roofing Phase II	\$600,000	\$400,000	(\$200,000)	Budget decreased based on estimate at completion projected to be lower than budget. Transfer of funds in the amount of \$200,000.00 to District Wide - Program Contingency (66-8513).
<b>Lincoln Elementary School Totals:</b>	<b>\$5,927,851</b>	<b>\$5,732,743</b>	<b>(\$195,108)</b>	
<b>McAuliffe Elementary School</b>				
16-8215 Site Utilities Replacement	\$83,379	\$83,379		
16-8502 Modernization	\$2,969,849	\$2,969,849		

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<b>Elementary Schools</b>				
16-8521 Lighting Upgrades	\$119,998	\$119,998		
16-8525 Exterior Painting	\$158,576	\$158,576		
16-8536 Technology	\$143,257	\$143,257		
16-8557 Data Infrastructure Upgrade	\$252,818	\$252,818		
<b>McAuliffe Elementary School Totals:</b>	<b>\$3,727,877</b>	<b>\$3,727,877</b>	<b>\$0</b>	
<b>Meyerholz Elementary School</b>				
08-8502 Modernization	\$8,777,959	\$7,477,959	(\$1,300,000)	Budget decreased based on estimate at completion projected to be lower than budget. Transfer of funds in the amount of \$1,300,000.00 to District Wide - Program Contingency (66-8513).
08-8521 Lighting Upgrades	\$65,875	\$65,875		
08-8536 Technology	\$157,260	\$157,260		
08-8550 Growth Portables	\$275,000	\$275,000		
08-8557 Data Infrastructure Upgrade	\$252,814	\$252,814		
08-8567 Interim Housing	\$215,000	\$215,000		
<b>Meyerholz Elementary School Totals:</b>	<b>\$9,743,908</b>	<b>\$8,443,908</b>	<b>(\$1,300,000)</b>	
<b>Montclair Elementary School</b>				
09-8502 Modernization	\$3,787,876	\$3,941,876	\$154,000	Budget increased based on updated needs analysis. Transfer of funds from district wide categories to project specific budgets. Budget transfers of \$128,000 from District Wide - Playgrounds / Landscaping / Fields (66-8508) and \$26,000 from District Wide - Hazardous Material Removal (66-8213).

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<b>Elementary Schools</b>					
09-8512	Drainage Upgrade and Track Refurbishment	\$150,000	\$98,969	(\$51,031)	Budget decreased based on estimate at completion projected to be lower than budget. Transfer of funds in the amount of \$51,030.70 to Montclair Elementary School - SDC Relocation (09-8567).
09-8536	Technology	\$142,107	\$142,107		
09-8567	SDC Relocation	\$225,000	\$276,031	\$51,031	Budget increased based on estimate at completion projected to be higher than budget. Transfer of funds in the amount of \$51,030.70 from Montclair Elementary School - Drainage Upgrade and Track Refurbishment (09-8512).
<b>Montclair Elementary School Totals:</b>		<b>\$4,304,983</b>	<b>\$4,458,983</b>	<b>\$154,000</b>	
<b>Murdock Portal Elementary School</b>					
21-8502	Modernization	\$607,405	\$607,405		
21-8527	Domestic Water Replacement	\$232,247	\$254,019	\$21,772	Budget increased based on additional scope of work. Transfer of funds in the amount of \$21,771.61 from District Wide - Program Contingency (66-8513).
21-8536	Technology	\$143,982	\$143,982		
<b>Murdock Portal Elementary School Totals:</b>		<b>\$983,634</b>	<b>\$1,005,406</b>	<b>\$21,772</b>	
<b>Nimitz Elementary School</b>					
12-8502	Modernization	\$5,115,100	\$5,115,100		
12-8536	Technology	\$230,820	\$230,820		
<b>Nimitz Elementary School Totals:</b>		<b>\$5,345,920</b>	<b>\$5,345,920</b>	<b>\$0</b>	
<b>Regnart Elementary School</b>					
17-8215	Site Utilities Replacement	\$59,163	\$59,163		
17-8502	Modernization	\$5,634,185	\$5,284,185	(\$350,000)	Budget decreased based on estimate at completion projected to be lower than budget. Transfer of funds in the amount of \$350,000.00 to District Wide - Program Contingency (66-8513).

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<b>Elementary Schools</b>				
17-8521 Lighting Upgrades	\$53,819	\$53,819		
17-8536 Technology	\$132,103	\$148,089	\$15,986	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$15,986.25 from District Wide - Technology (63-8536).
17-8557 Data Infrastructure Upgrade	\$352,854	\$352,854		
<b>Regnart Elementary School Totals:</b>		<b>\$6,232,124</b>	<b>\$5,898,110</b>	<b>(\$334,014)</b>
<b>Sedgwick Elementary School</b>				
14-8502 Modernization	\$6,149,640	\$5,699,640	(\$450,000)	Budget decreased based on estimate at completion projected to be lower than budget. Transfer of funds in the amount of \$450,000.00 to District Wide - Program Contingency (66-8513).
14-8536 Technology	\$190,043	\$190,043		
<b>Sedgwick Elementary School Totals:</b>		<b>\$6,339,683</b>	<b>\$5,889,683</b>	<b>(\$450,000)</b>
<b>Stevens Creek Elementary School</b>				
18-8215 Site Utilities Replacement	\$109,753	\$109,753		
18-8502 Modernization	\$6,297,649	\$6,945,649	\$648,000	Budget increased based on updated needs analysis. Transfer of funds from district wide categories to project specific budgets. Budget transfers of \$573,000 from District Wide - Playgrounds / Landscaping / Fields (66-8508) and \$75,000 from District Wide - Hazardous Material Removal (66-8213).
18-8536 Technology	\$147,566	\$147,566		
18-8557 Data Infrastructure Upgrade	\$324,805	\$324,805		
<b>Stevens Creek Elementary School Totals:</b>		<b>\$6,879,773</b>	<b>\$7,527,773</b>	<b>\$648,000</b>
<b>Stocklmeir Elementary School</b>				

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<b>Elementary Schools</b>				
19-8215 Site Utilities Replacement	\$30,075	\$30,075		
19-8502 Modernization	\$5,689,235	\$5,689,235		
19-8536 Technology	\$221,837	\$221,837		
<b>Stockmeir Elementary School Totals:</b>	<b>\$5,941,147</b>	<b>\$5,941,147</b>	<b>\$0</b>	
<b>West Valley Elementary School</b>				
20-8502 Modernization	\$7,713,813	\$7,713,813		
20-8536 Technology	\$122,537	\$125,716	\$3,179	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$3,178.58 from District Wide - Technology (63-8536).
20-8550 Replace Portable Classroom	\$0	\$1,000,000	\$1,000,000	New Project. Replace portable classrooms 23-27. Transfer of funds in the amount of \$1,000,000 from District Wide - Program Contingency (66-8513).
20-8567 Interim Housing	\$1,350,000	\$1,050,000	(\$300,000)	Budget decreased based on estimate at completion projected to be lower than budget. Transfer of funds in the amount of \$300,000.00 to District Wide - Program Contingency (66-8513).
<b>West Valley Elementary Totals:</b>	<b>\$9,186,350</b>	<b>\$9,889,529</b>	<b>\$703,179</b>	
<b>Elementary Schools Totals:</b>	<b>\$97,937,683</b>	<b>\$98,551,414</b>	<b>\$613,730</b>	
<b>Middle Schools</b>				
<b>Cupertino Middle School</b>				
25-8215 Site Infrastructure	\$1,864,163	\$1,858,174	(\$5,989)	Budget decreased based on estimate at completion projected to be lower than budget. Transfer of funds in the amount of \$5,989.18 to Cupertino Middle School - Mod. of Bldg. 100, 200, 300 and Classroom 1 and 2 (25-8502).
25-8501 New Classroom Building	\$7,297,268	\$6,809,969	(\$487,299)	Budget decreased based on estimate at completion projected to be lower than budget. Transfer of funds in the amount of \$487,299.09 to Cupertino Middle School - Mod. of Bldg. 100, 200, 300 and Classroom 1 and 2 (25-8502).



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<b>Middle Schools</b>					
25-8502	Mod. of Bldg. 100, 200, 300 and Classroom 1 and 2	\$4,271,187	\$5,607,075	\$1,335,888	Budget increased based on based on contractor's bid coming in higher than budget and additional reroofing scope for buildings 100, 200 and 300. Transfer of funds in the amount of \$5,989.18 from Cupertino Middle School - Site Infrastructure (25-8215), \$487,299.09 from Cupertino Middle School - New Classroom Building (25-8501), \$116,342.11 from Cupertino Middle School - Multi-Purpose Building (25-8505), \$219,008.90 from Cupertino Middle School - Quad (25-8512), \$7,248.37 from Cupertino Middle School - Interim Housing (25-8567) and \$500,000 from District Wide - Program Contingency (66-8513).
25-8505	Multi-Purpose Building	\$11,727,612	\$11,611,270	(\$116,342)	Budget decreased based on estimate at completion projected to be lower than budget. Transfer of funds in the amount of \$116,342.11 to Cupertino Middle School - Mod. of Bldg. 100, 200, 300 and Classroom 1 and 2 (25-8502).
25-8506	Modernization of 500, 600, 700 , 800 and 900	\$5,765,283	\$5,765,283		
25-8512	Quad	\$2,354,681	\$2,135,672	(\$219,009)	Budget decreased based on estimate at completion projected to be lower than budget. Transfer of funds in the amount of \$219,008.90 to Cupertino Middle School - Mod. of Bldg. 100, 200, 300 and Classroom 1 and 2 (25-8502).
25-8536	Technology	\$216,788	\$228,473	\$11,685	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$11,685.33 from District Wide - Technology (63-8536).
25-8567	Interim Housing	\$1,244,938	\$1,237,690	(\$7,248)	Budget decreased based on estimate at completion projected to be lower than budget. Transfer of funds in the amount of \$7,248.37 to Cupertino Middle School - Mod. of Bldg. 100, 200, 300 and Classroom 1 and 2 (25-8502).
<b>Cupertino Middle School Totals:</b>		<b>\$34,741,920</b>	<b>\$35,253,605</b>	<b>\$511,685</b>	
<b>Hyde Middle School</b>					
26-8502	Campus Modernization	\$6,008,285	\$6,008,285		
26-8528	Roofing Replacement	\$0	\$350,000	\$350,000	New Project. Reroofing of Multipurpose (Building 400) and Gym (Building 500). Transfer of funds in the amount of \$350,000 from District Wide - Program Contingency (66-8513).
26-8536	Technology	\$171,124	\$171,124		

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<b>Middle Schools</b>					
26-8550	Interim Housing	\$800,000	\$574,721	(\$225,279)	Transfer of funds in the amount of \$225,278.68 to District Wide - Interim Housing (66-8550)
26-8567	Growth Portables	\$0	\$0		
<b>Hyde Middle School Totals:</b>		<b>\$6,979,409</b>	<b>\$7,104,130</b>	<b>\$124,721</b>	
<b>Kennedy Middle School</b>					
27-8502	Campus Modernization	\$5,728,052	\$6,232,052	\$504,000	Budget increased based on updated needs analysis. Transfer of funds from district wide categories to project specific budgets. Budget transfers of \$454,000 from District Wide - Playgrounds / Landscaping / Fields (66-8508) and \$50,000 from District Wide - Hazardous Material Removal (66-8213).
27-8536	Technology	\$192,492	\$192,492		
27-8550	Interim Housing	\$800,000	\$800,000		
27-8567	Growth Portables	\$200,000	\$400,000	\$200,000	Budget increased based on updated needs analysis. Transfer of funds in the amount of \$200,000 from District Wide - Program Contingency (66-8513).
<b>Kennedy Middle School Totals:</b>		<b>\$6,920,544</b>	<b>\$7,624,544</b>	<b>\$704,000</b>	
<b>Lawson Middle School</b>					
24-8213	Soil Remediation	\$160,607	\$160,607		
24-8215	Site Infrastructure	\$644,876	\$596,207	(\$48,669)	Budget decreased based on estimate at completion projected to be lower than budget. Transfer of funds in the amount of \$48,669.41 to Lawson Middle School - Campus Modernization (24-8506).
24-8501	New Classroom Building	\$10,743,758	\$10,313,801	(\$429,957)	Budget decreased based on estimate at completion projected to be lower than budget. Transfer of funds in the amount of \$217,855.36 to Lawson Middle School - Track & Field (24-8512) and \$212,101.57 to Lawson Middle School - Campus Modernization (24-8506).
24-8502	Modernization of Classrooms 3, 25 and 26	\$1,043,709	\$983,913	(\$59,796)	Budget decreased based on estimate at completion projected to be lower than budget. Transfer of funds in the amount of \$59,795.70 to Lawson Middle School - Campus Modernization (24-8506).

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<b>Middle Schools</b>					
24-8505	New Music Building	\$2,459,459	\$2,450,779	(\$8,680)	Budget decreased based on estimate at completion projected to be lower than budget. Transfer of funds in the amount of \$8,679.71 to Lawson Middle School - Campus Modernization (24-8506).
24-8506	Campus Modernization	\$1,216,355	\$1,557,395	\$341,040	Budget increased based on based on contractor's bid coming in higher than budget. Transfer of funds in the amount of \$48,669.41 from Lawson Middle School - Site Infrastructure (24-8215), \$212,101.57 from Lawson Middle School - New Classroom Building (24-8501), \$59,795.70 from Lawson Middle School - Modernization of Classrooms 3, 25 and 26 (24-8502), \$8,679.71 from Lawson Middle School - New Music Building (24-8505), \$1,649 from Lawson Middle School - District Office Demolition (24-8551) and \$10,144.48 from Lawson Middle School - Interim Housing (24-8567).
24-8512	Track & Field	\$3,467,689	\$3,685,544	\$217,855	Budget increased based on based on contractor's bid coming in higher than budget. Transfer of funds in the amount of \$217,855.36 from Lawson Middle School - New Classroom Building (24-8501).
24-8536	Technology	\$216,083	\$303,676	\$87,592	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$87,592.37 from District Wide - Technology (63-8536).
24-8551	District Office Demolition	\$1,005,758	\$1,004,109	(\$1,649)	Budget decreased based on estimate at completion projected to be lower than budget. Transfer of funds in the amount of \$1,649 to Lawson Middle School - Campus Modernization (24-8506).
24-8567	Interim Housing	\$1,006,315	\$996,171	(\$10,144)	Budget decreased based on estimate at completion projected to be lower than budget. Transfer of funds in the amount of \$10,144.48 to Lawson Middle School - Campus Modernization (24-8506).
<b>Lawson Middle School Totals:</b>		<b>\$21,964,610</b>	<b>\$22,052,202</b>	<b>\$87,592</b>	
<b>Miller Middle School</b>					
28-8502	Campus Modernization	\$5,681,129	\$5,681,129		
28-8536	Technology	\$153,858	\$158,199	\$4,341	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$4,341.27 from District Wide - Technology (63-8536).
28-8550	Interim Housing	\$800,000	\$681,979	(\$118,021)	Budget decreased based on estimate at completion projected to be lower than budget. Transfer of funds in the amount of \$118,020.62 to District Wide - Interim Housing (66-8550).
28-8567	Growth Portables	\$0	\$0		

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<b>Middle Schools</b>					
<b>Miller Middle School Totals:</b>	<b>\$6,634,987</b>	<b>\$6,521,308</b>	<b>(\$113,679)</b>		
<b>Middle Schools Totals:</b>	<b>\$77,241,469</b>	<b>\$78,555,789</b>	<b>\$1,314,320</b>		
<b>District Wide</b>					
<b>District Wide - General</b>					
14-8501	Property Acquisition/Improvement	\$3,500,000	\$5,000,000	\$1,500,000	Budget increased based on updated needs analysis. Transfer of funds in the amount of \$1,500,000 from District Wide - Growth Contingency (52-8513).
15-8511	Central Kitchen - Lease Option	\$3,956,000	\$3,956,000		
31-8501	District Corporation Yard	\$507,014	\$519,326	\$12,312	Budget increased based on estimate at completion projected to be higher than budget. Transfer of funds in the amount of \$12,311.62 from District Wide - Program Contingency (66-8513).
32-8537	District Office - Lease Option	\$4,300,000	\$4,300,000		
66-8201	Energy Efficiency / Solar Projects	\$2,210,000	\$2,210,000		
66-8213	Hazardous Material Removal	\$948,021	\$640,021	(\$308,000)	Transfer of funds to project specific budgets. Budget transfers in the amount of \$50,000 to Kennedy Middle School - Campus Modernization (27-8502), \$75,000 to Stevens Creek Elementary School - Modernization (18-8502), \$24,000 to Blue Hills Elementary School - Modernization (01-8502), \$55,000 to De Vargas Elementary School - Modernization (02-8502), \$78,000 to Dilworth Elementary School - Modernization (03-8502), and \$26,000 to Montclair Elementary School - Modernization (09-8502).
66-8508	Playgrounds / Landscaping / Fields	\$7,224,995	\$5,496,995	(\$1,728,000)	Budget decreased based on budget transfers of \$454,000 to Kennedy Middle School - Campus Modernization (27-8502), \$573,000 to Stevens Creek Elementary School - Modernization (18-8502), \$302,000 to Blue Hills Elementary School - Modernization (01-8502), \$105,000 to De Vargas Elementary School - Modernization (02-8502), \$166,000 to Dilworth Elementary School - Modernization (03-8502), and \$128,000 to Montclair Elementary School - Modernization (09-8502).
66-8534	Furniture, Fixtures & Equipment	\$817,522	\$850,000	\$32,478	Budget increased based on updated needs analysis. Transfer of funds in the amount of \$32,477.75 from District Wide - Program Contingency (66-8513).

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<b>District Wide</b>				
66-8540 District Wide Security	\$375,000	\$375,000		
66-8550 Interim Housing	\$0	\$843,299	\$843,299	Budget adjustment based on updated needs analysis. Additional Campuses will require temporary housing of educational programs displaced while facilities are under construction or renovation. Transfer of funds in the amount of \$225,278.68 from Hyde Middle School - Interim Housing (26-8550), \$118,020.62 from Miller Middle School - Interim Housing (28-8550), \$800,000 from from District Wide - Program Contingency (66-8513) and transfer \$300,000 to Garden Gate Elementary School - Modernization (06-8502).
66-8562 DSA Legacy Project Closeout	\$100,000	\$100,000		
66-8565 Moving and Storage	\$1,103,093	\$1,798,093	\$695,000	Budget adjustment based on updated needs analysis. Transfer of funds in the amount of \$695,000 from District Wide - Program Contingency (66-8513).
66-8567 Purchase of District-Leased Portable Classrooms	\$1,900,000	\$1,900,000		
<b>District Wide - General Totals</b>		<b>\$26,941,645</b>	<b>\$27,988,734</b>	<b>\$1,047,089</b>
<b>Program Costs</b>				
66-8502 Bond Program Admin Expenses	\$2,550,000	\$2,550,000		
66-8541 Bond Program Planning	\$1,300,000	\$1,300,000		
66-8561 Bond Program Miscellaneous Expenses	\$1,550,000	\$1,550,000		
<b>Program Costs Totals:</b>		<b>\$5,400,000</b>	<b>\$5,400,000</b>	<b>\$0</b>
<b>Technology</b>				

# Bond List Revisions Approval Request

## Measure H Bond Program

Bond List Revision #7 - March 10, 2015

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District Wide</b>				
63-8536 Technology	\$4,584,190	\$5,296,513	\$712,324	Budget increased based on updated needs analysis. Transfer of funds from district wide categories to project specific budgets. Budget transfer of \$840,000 from District Wide - Program Contingency (66-8513).  Budget transfer to sites as part of District's IT Department site refresh program in the amount of \$4,892.38 to Lincoln Elementary School - Technology (07-8536), \$15,986.25 to Regnart Elementary School – Technology (17-8536), \$3,178.58 to West Valley Elementary School – Technology (20-8536), \$87,592.37 to Lawson Middle School – Technology (24-8536), \$11,685.33 to Cupertino Middle School – Technology (25-8536) and \$4,341.27 to Miller Middle School - Technology (28-8536).
66-8536 Technology - Data Infrastructure	\$475,602	\$475,602		
<b>Technology Totals:</b>	<b>\$5,059,791</b>	<b>\$5,772,115</b>	<b>\$712,324</b>	
<b>Contingency</b>				
52-8513 Growth Contingency	\$2,939,472	\$1,103,570	(\$1,835,902)	Budget decreased based on budget transfers of \$35,901.55 to John Muir Elementary School - YCC/CAP Relocation (10-8567), \$300,000 to Faria Elementary School - Portable Restroom (05-8567) and \$1,500,000 to District Wide - Property Acquisition/Improvement (14-8501).

# Bond List Revisions Approval Request

## Measure H Bond Program

Bond List Revision #7 - March 10, 2015

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District Wide</b>				
66-8513 Program Contingency	\$4,964,030	\$3,189,487	(\$1,774,543)	<p>Budget increased by \$77,018.12 from unallocated interest earned and budget transfers of \$200,000 from Lincoln Elementary School - Roofing Phase II (07-8579), \$1,300,000 from Meyerholz Elementary School - Modernization (08-8502), \$350,000 from Regnart Elementary School - Modernization (17-8502), \$450,000 from Sedgewick Elementary School - Modernization (14-8502) and \$300,000 from West Valley Elementary School - Interim Housing (20-8567).</p> <p>Budget decreased based on budget transfers of \$840,000 to District Wide - Technology (63-8536), \$32,477.75 to District Wide - Furniture, Fixtures &amp; Equipment (66-8534), \$800,000 to District Wide - Interim Housing (66-8550), \$695,000 to District Wide - Moving and Storage (66-8565), \$12,311.62 to District Wide - District Corporation Yard (31-8501), \$21,771.61 to Murdock Portal Elementary School - Domestic Water Replacement (21-8527), \$1,000,000 to West Valley Elementary School - Replace Portable Classroom (20-8550), \$200,000 to Kennedy Middle School - Growth Portables (27-8567), \$350,000 to Hyde Middle School - Roofing Replacement (26-8528) and \$500,000 to Cupertino Middle School - Mod. of Bldg. 100, 200, 300 and Classroom 1 and 2 (25-8502).</p>
<b>Contingency Totals:</b>	<b>\$7,903,501</b>	<b>\$4,293,057</b>	<b>(\$3,610,444)</b>	
<b>District Wide Totals:</b>	<b>\$45,304,938</b>	<b>\$43,453,906</b>	<b>(\$1,851,032)</b>	
<b>Totals:</b>	<b>\$220,484,091</b>	<b>\$220,561,109</b>	<b>\$77,018</b>	