

# Bond List Revisions Approval Request

## Measure H Bond Program

Bond List Revision #9

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Elementary Schools</b>					
<b>Blue Hills Elementary School</b>					
01-8215	Site Utilities Replacement	\$66,183	\$66,183		
01-8502	Modernization	\$4,826,000	\$5,626,000	\$800,000	Budget increased based on updated needs analysis. Transfer of funds from district wide categories to project specific budgets. Budget transfers of \$200,000 from District Wide - Playgrounds / Landscaping / Fields (66-8508) and \$600,000 from District Wide - Program Contingency (66-8513).
01-8508	New Kinder Play Yard	\$425,000	\$425,000		
01-8525	Exterior Painting	\$156,025	\$156,025		
01-8536	Technology	\$139,934	\$139,934		
<b>Blue Hills Elementary School Totals:</b>		<b>\$5,613,143</b>	<b>\$6,413,143</b>	<b>\$800,000</b>	
<b>De Vargas Elementary School</b>					
02-8215	Site Utilities Replacement	\$108,410	\$108,410		
02-8502	Modernization	\$2,949,379	\$3,949,379	\$1,000,000	Budget increased based on updated needs analysis. Transfer of funds from district wide categories to project specific budgets. Budget transfers of \$200,000 from District Wide - Playgrounds / Landscaping / Fields (66-8508) and \$800,000 from District Wide - Program Contingency (66-8513).
02-8521	Lighting Upgrades	\$56,084	\$56,084		
02-8536	Technology	\$146,976	\$146,976		
<b>De Vargas Elementary School Totals:</b>		<b>\$3,260,849</b>	<b>\$4,260,849</b>	<b>\$1,000,000</b>	
<b>Dilworth Elementary School</b>					
03-8215	Site Utilities Replacement	\$58,014	\$58,014		

# Bond List Revisions Approval Request

## Measure H Bond Program

Bond List Revision #9

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Elementary Schools</b>				
03-8502 Modernization	\$2,658,829	\$3,658,829	\$1,000,000	Budget increased based on updated needs analysis. Transfer of funds from district wide categories to project specific budgets. Budget transfers of \$200,000 from District Wide - Playgrounds / Landscaping / Fields (66-8508) and \$800,000 from District Wide - Program Contingency (66-8513).
03-8521 Lighting Upgrades	\$94,206	\$94,206		
03-8536 Technology	\$137,964	\$137,964		
03-8557 Data Infrastructure Upgrade	\$369,448	\$369,448		
<b>Dilworth Elementary School Totals:</b>		<b>\$3,318,461</b>	<b>\$4,318,461</b>	<b>\$1,000,000</b>
<b>Collins Elementary School</b>				
22-8502 Modernization	\$245,025	\$245,025		
22-8536 Technology	\$152,855	\$152,855		
<b>Collins Elementary School Totals:</b>		<b>\$397,880</b>	<b>\$397,880</b>	<b>\$0</b>
<b>Eaton Elementary School</b>				
23-8502 Modernization	\$1,205,141	\$1,205,141		
23-8536 Technology	\$187,949	\$187,949		
<b>Eaton Elementary School Totals:</b>		<b>\$1,393,090</b>	<b>\$1,393,090</b>	<b>\$0</b>
<b>Eisenhower Elementary School</b>				
04-8215 Site Utilities Replacement	\$335,059	\$335,059		
04-8502 Modernization	\$3,118,819	\$3,118,819		

# Bond List Revisions Approval Request

## Measure H Bond Program

Bond List Revision #9

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Elementary Schools</b>				
04-8536 Technology	\$153,474	\$153,474		
<b>Eisenhower Elementary School Totals:</b>		<b>\$3,607,352</b>	<b>\$3,607,352</b>	<b>\$0</b>
<b>Faria Elementary School</b>				
05-8215 Site Utilities Replacement	\$53,505	\$53,505		
05-8502 Modernization	\$3,600,814	\$3,600,814		
05-8536 Technology	\$180,715	\$180,715		
05-8550 Growth Portables	\$250,000	\$250,000		
05-8567 Portable Restroom	\$300,000	\$300,000		
<b>Faria Elementary School Totals:</b>		<b>\$4,385,034</b>	<b>\$4,385,034</b>	<b>\$0</b>
<b>Garden Gate Elementary School</b>				
06-8215 Site Utilities Replacement	\$323,322	\$323,322		
06-8502 Modernization	\$5,870,591	\$5,945,591	\$75,000	Budget increased based on updated needs analysis. Transfer of funds from district wide categories to project specific budgets. Budget transfers of \$50,000 from District Wide - Playgrounds / Landscaping / Fields (66-8508) and \$25,000 from District Wide - Program Contingency (66-8513).
06-8536 Technology	\$152,497	\$152,497		
06-8557 Data Infrastructure Upgrade	\$515,112	\$515,112		
<b>Garden Gate Elementary School Totals:</b>		<b>\$6,861,522</b>	<b>\$6,936,522</b>	<b>\$75,000</b>
<b>John Muir Elementary School</b>				

# Bond List Revisions Approval Request

## Measure H Bond Program

Bond List Revision #9

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Elementary Schools</b>					
10-8502	Modernization	\$4,503,809	\$4,653,809	\$150,000	Budget increased based on updated needs analysis. Transfer of funds from district wide categories to project specific budgets. Budget transfers of \$75,000 from District Wide - Playgrounds / Landscaping / Fields (66-8508) and \$75,000 from District Wide - Program Contingency (66-8513).
10-8508	Kinder Play Yard Improvements	\$100,000	\$100,000		
10-8528	Roofing	\$152,059	\$152,059		
10-8536	Technology	\$145,920	\$150,723	\$4,802	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$4,802.20 from District Wide - Technology (63-8536).
10-8567	YCC/CAP Relocation	\$1,030,000	\$1,030,000		
<b>John Muir Elementary School Totals:</b>		<b>\$5,931,788</b>	<b>\$6,086,591</b>	<b>\$154,802</b>	
<b>Lincoln Elementary School</b>					
07-8215	Site Utilities Replacement	\$375,000	\$375,000		
07-8502	Modernization	\$4,225,430	\$4,225,430		
07-8508	Kinder Play Yard Improvements	\$100,000	\$100,000		
07-8521	Lighting Upgrades	\$39,391	\$39,391		
07-8528	Roofing	\$510,010	\$510,010		
07-8536	Technology	\$182,912	\$182,912		
07-8579	Roofing Phase II	\$400,000	\$400,000		
<b>Lincoln Elementary School Totals:</b>		<b>\$5,832,743</b>	<b>\$5,832,743</b>	<b>\$0</b>	

# Bond List Revisions Approval Request

## Measure H Bond Program

Bond List Revision #9

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Elementary Schools</b>					
<b>McAuliffe Elementary School</b>					
16-8215	Site Utilities Replacement	\$83,379	\$83,379		
16-8502	Modernization	\$3,619,849	\$4,044,849	\$425,000	Budget increased based on updated needs analysis. Transfer of funds from district wide categories to project specific budgets. Budget transfers of \$75,000 from District Wide - Playgrounds / Landscaping / Fields (66-8508) and \$350,000 from District Wide - Program Contingency (66-8513).
16-8521	Lighting Upgrades	\$119,998	\$119,998		
16-8525	Exterior Painting	\$158,576	\$158,576		
16-8536	Technology	\$143,257	\$143,257		
16-8557	Data Infrastructure Upgrade	\$252,818	\$252,818		
<b>McAuliffe Elementary School Totals:</b>		<b>\$4,377,877</b>	<b>\$4,802,877</b>	<b>\$425,000</b>	
<b>Meyerholz Elementary School</b>					
08-8502	Modernization	\$7,477,959	\$6,527,959	(\$950,000)	Budget decreased based on estimate at completion projected to be lower than budget. Transfer of funds in the amount of \$950,000 to District Wide - Program Contingency (66-8513).
08-8521	Lighting Upgrades	\$65,875	\$65,875		
08-8536	Technology	\$157,260	\$157,260		
08-8550	Growth Portables	\$275,000	\$275,000		
08-8557	Data Infrastructure Upgrade	\$252,814	\$252,814		
08-8567	Interim Housing	\$215,000	\$215,000		

# Bond List Revisions Approval Request

## Measure H Bond Program

Bond List Revision #9

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Elementary Schools</b>					
<b>Meyerholz Elementary School Totals:</b>		<b>\$8,443,908</b>	<b>\$7,493,908</b>	<b>(\$950,000)</b>	
<b>Montclair Elementary School</b>					
09-8502	Modernization	\$3,941,876	\$4,741,876	\$800,000	Budget increased based on updated needs analysis. Transfer of funds from district wide categories to project specific budgets. Budget transfers of \$200,000 from District Wide - Playgrounds / Landscaping / Fields (66-8508) and \$600,000 from District Wide - Program Contingency (66-8513).
09-8512	Drainage Upgrade and Track Refurbishment	\$98,969	\$98,969		
09-8536	Technology	\$142,107	\$142,107		
09-8567	SDC Relocation	\$276,031	\$276,031		
<b>Montclair Elementary School Totals:</b>		<b>\$4,458,983</b>	<b>\$5,258,983</b>	<b>\$800,000</b>	
<b>Murdock Portal Elementary School</b>					
21-8502	Modernization	\$607,405	\$607,405		
21-8527	Domestic Water Replacement	\$254,019	\$254,019		
21-8536	Technology	\$143,982	\$143,982		
<b>Murdock Portal Elementary School Totals:</b>		<b>\$1,005,406</b>	<b>\$1,005,406</b>	<b>\$0</b>	
<b>Nimitz Elementary School</b>					
12-8502	Modernization	\$5,115,100	\$5,115,100		
12-8536	Technology	\$230,820	\$230,820		
<b>Nimitz Elementary School Totals:</b>		<b>\$5,345,920</b>	<b>\$5,345,920</b>	<b>\$0</b>	

# Bond List Revisions Approval Request

## Measure H Bond Program

Bond List Revision #9

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Elementary Schools</b>					
<b>Regnart Elementary School</b>					
17-8215	Site Utilities Replacement	\$59,163	\$59,163		
17-8502	Modernization	\$5,284,185	\$5,084,185	(\$200,000)	Budget decreased based on estimate at completion projected to be lower than budget. Transfer of funds in the amount of \$200,000 to District Wide - Program Contingency (66-8513).
17-8508	Kinder Play Yard Improvements	\$20,000	\$20,000		
17-8521	Lighting Upgrades	\$53,819	\$53,819		
17-8536	Technology	\$148,089	\$148,117	\$28	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$27.90 from District Wide - Technology (63-8536).
17-8557	Data Infrastructure Upgrade	\$352,854	\$352,854		
<b>Regnart Elementary School Totals:</b>		<b>\$5,918,110</b>	<b>\$5,718,138</b>	<b>(\$199,972)</b>	
<b>Sedgwick Elementary School</b>					
14-8502	Modernization	\$5,699,640	\$5,699,640		
14-8536	Technology	\$190,043	\$190,043		
<b>Sedgwick Elementary School Totals:</b>		<b>\$5,889,683</b>	<b>\$5,889,683</b>	<b>\$0</b>	
<b>Stevens Creek Elementary School</b>					
18-8215	Site Utilities Replacement	\$109,753	\$109,753		
18-8502	Modernization	\$6,945,649	\$8,145,649	\$1,200,000	Budget increased based on updated needs analysis. Transfer of funds from district wide categories to project specific budgets. Budget transfers of \$420,000 from District Wide - Purchase of District-Leased Portable Classrooms (66-8567), \$200,000 from District Wide - Playgrounds / Landscaping / Fields (66-8508) and \$580,000 from District Wide - Program Contingency (66-8513).

# Bond List Revisions Approval Request

## Measure H Bond Program

Bond List Revision #9

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Elementary Schools</b>				
18-8536 Technology	\$147,566	\$147,566		
18-8557 Data Infrastructure Upgrade	\$324,805	\$324,805		
<b>Stevens Creek Elementary School Totals:</b>	<b>\$7,527,773</b>	<b>\$8,727,773</b>	<b>\$1,200,000</b>	
<b>Stockmeir Elementary School</b>				
19-8215 Site Utilities Replacement	\$30,075	\$30,075		
19-8502 Modernization	\$5,689,235	\$5,689,235		
19-8536 Technology	\$221,837	\$221,837		
19-8567 Short-Term Facility Needs	\$0	\$900,000	\$900,000	New Project. Temporary central admin office and play structure. Transfer of funds in the amount of \$900,000 from District Wide - Central Kitchen - Lease Option (15-8511).
<b>Stockmeir Elementary School Totals:</b>	<b>\$5,941,147</b>	<b>\$6,841,147</b>	<b>\$900,000</b>	
<b>West Valley Elementary School</b>				
20-8502 Modernization	\$7,713,813	\$7,713,813		
20-8536 Technology	\$125,716	\$126,835	\$1,119	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$1,119.35 from District Wide - Technology (63-8536).
20-8550 Replace Portable Classroom	\$1,000,000	\$750,000	(\$250,000)	Budget decreased based on estimate at completion projected to be lower than budget. Transfer of funds in the amount of \$250,000 to District Wide - Program Contingency (66-8513).
20-8567 Interim Housing	\$1,050,000	\$1,050,000		
<b>West Valley Elementary Totals:</b>	<b>\$9,889,529</b>	<b>\$9,640,648</b>	<b>(\$248,881)</b>	
<b>Elementary Schools Totals:</b>	<b>\$99,400,198</b>	<b>\$104,356,147</b>	<b>\$4,955,949</b>	



# Bond List Revisions Approval Request

## Measure H Bond Program

Bond List Revision #9

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Middle Schools</b>					
<b>Cupertino Middle School</b>					
25-8215	Site Infrastructure	\$1,858,174	\$1,858,174		
25-8501	New Classroom Building	\$6,809,969	\$6,509,969	(\$300,000)	Budget decreased based on estimate at completion projected to be lower than budget. Transfer of funds in the amount of \$230,000 to District Wide - Program Contingency (66-8513) and \$70,000 to Cupertino Middle School - Quad (25-8512).
25-8502	Mod. of Bldg. 100, 200, 300 and Classroom 1 and 2	\$5,607,075	\$5,372,075	(\$235,000)	Budget decreased based on estimate at completion projected to be lower than budget. Transfer of funds in the amount of \$235,000 to Cupertino Middle School - Quad (25-8512).
25-8505	Multi-Purpose Building	\$11,611,270	\$11,346,270	(\$265,000)	Budget decreased based on estimate at completion projected to be lower than budget. Transfer of funds in the amount of \$265,000 to Cupertino Middle School - Quad (25-8512).
25-8506	Modernization of 500, 600, 700 , 800 and 900	\$5,765,283	\$5,765,283		
25-8512	Quad	\$2,135,672	\$2,729,672	\$594,000	Budget increased based on updated needs analysis. Transfer of funds in the amount of \$70,000 from Cupertino Middle School - New Classroom Building (25-8501), \$235,000 from Cupertino Middle School - Mod. of Bldg. 100, 200, 300 and Classroom 1 and 2 (25-8502), \$265,000 from Cupertino Middle School - Multi-Purpose Building (25-8505) and \$24,000 from Cupertino Middle School - Interim Housing (25-8567).
25-8536	Technology	\$243,250	\$249,515	\$6,266	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$6,265.67 from District Wide - Technology (63-8536).
25-8567	Interim Housing	\$1,237,690	\$1,213,690	(\$24,000)	Budget decreased based on estimate at completion projected to be lower than budget. Transfer of funds in the amount of \$24,000 to Cupertino Middle School - Quad (25-8512).
<b>Cupertino Middle School Totals:</b>		<b>\$35,268,382</b>	<b>\$35,044,647</b>	<b>(\$223,734)</b>	
<b>Hyde Middle School</b>					
26-8502	Campus Modernization	\$6,008,285	\$6,208,285	\$200,000	Budget increased based on updated needs analysis. Transfer of funds from district wide categories to project specific budgets. Budget transfers of \$115,000 from District Wide - Program Contingency (66-8513) and \$85,000 from Hyde Middle School - Interim Housing (26-8550).

# Bond List Revisions Approval Request

## Measure H Bond Program

Bond List Revision #9

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Middle Schools</b>				
26-8528 Roofing Replacement	\$350,000	\$550,000	\$200,000	Budget increased based on updated needs analysis. Transfer of funds from district wide categories to project specific budgets. Budget transfer of \$200,000 from District Wide - Program Contingency (66-8513).
26-8536 Technology	\$186,328	\$200,249	\$13,921	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$13,921.39 from District Wide - Technology (63-8536).
26-8550 Interim Housing	\$574,721	\$489,721	(\$85,000)	Budget decreased based on estimate at completion projected to be lower than budget. Transfer of funds in the amount of \$85,000 to Hyde Middle School - Campus Modernization (26-8502).
26-8567 Replacement of Leased Portables	\$450,000	\$450,000		
<b>Hyde Middle School Totals:</b>		<b>\$7,569,334</b>	<b>\$7,898,256</b>	<b>\$328,921</b>
<b>Kennedy Middle School</b>				
27-8502 Campus Modernization	\$6,232,052	\$6,232,052		
27-8536 Technology	\$194,418	\$198,695	\$4,277	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$4,276.80 from District Wide - Technology (63-8536).
27-8550 Interim Housing	\$800,000	\$800,000		
27-8567 Replacement of Aged Portables	\$400,000	\$400,000		
<b>Kennedy Middle School Totals:</b>		<b>\$7,626,470</b>	<b>\$7,630,747</b>	<b>\$4,277</b>
<b>Lawson Middle School</b>				
24-8213 Soil Remediation	\$160,607	\$160,607		
24-8215 Site Infrastructure	\$596,207	\$561,207	(\$35,000)	Budget decreased based on estimate at completion projected to be lower than budget. Transfer of funds in the amount of \$35,000 to District Wide - Program Contingency (66-8513).
24-8501 New Classroom Building	\$10,313,801	\$10,203,801	(\$110,000)	Budget decreased based on estimate at completion projected to be lower than budget. Transfer of funds in the amount of \$110,000 to District Wide - Program Contingency (66-8513).

# Bond List Revisions Approval Request

## Measure H Bond Program

Bond List Revision #9

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Middle Schools</b>					
24-8502	Modernization of Classrooms 3, 25 and 26	\$983,913	\$948,913	(\$35,000)	Budget decreased based on estimate at completion projected to be lower than budget. Transfer of funds in the amount of \$35,000 to District Wide - Program Contingency (66-8513).
24-8505	New Music Building	\$2,450,779	\$2,390,779	(\$60,000)	Budget decreased based on estimate at completion projected to be lower than budget. Transfer of funds in the amount of \$60,000 to District Wide - Program Contingency (66-8513).
24-8506	Campus Modernization	\$1,557,395	\$1,557,395		
24-8512	Track & Field	\$3,685,544	\$3,685,544		
24-8536	Technology	\$303,676	\$303,676		
24-8551	District Office Demolition	\$1,004,109	\$994,109	(\$10,000)	Budget decreased based on estimate at completion projected to be lower than budget. Transfer of funds in the amount of \$10,000 to District Wide - Program Contingency (66-8513).
24-8567	Interim Housing	\$996,171	\$996,171		
<b>Lawson Middle School Totals:</b>		<b>\$22,052,202</b>	<b>\$21,802,202</b>	<b>(\$250,000)</b>	
<b>Miller Middle School</b>					
28-8502	Campus Modernization	\$6,071,129	\$6,327,766	\$256,637	Budget increased based on updated needs analysis. Transfer of funds from district wide categories to project specific budgets. Budget transfers of \$50,000 from District Wide - Program Contingency (66-8513), \$156,636.73 from Miller Middle School - Interim Housing (28-8550) and \$50,000 from Miller Middle School - Replacement of Leased Portables (28-8567).
28-8536	Technology	\$165,919	\$173,825	\$7,906	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$7,905.71 from District Wide - Technology (63-8536).
28-8550	Interim Housing	\$681,979	\$525,343	(\$156,637)	Budget decreased based on estimate at completion projected to be lower than budget. Transfer of funds in the amount of \$156,636.73 to Miller Middle School - Campus Modernization (28-8502).
28-8567	Replacement of Leased Portables	\$225,000	\$175,000	(\$50,000)	Budget decreased based on estimate at completion projected to be lower than budget. Transfer of funds in the amount of \$50,000 to Miller Middle School - Campus Modernization (28-8502).
<b>Miller Middle School Totals:</b>		<b>\$7,144,027</b>	<b>\$7,201,933</b>	<b>\$57,906</b>	

# Bond List Revisions Approval Request

## Measure H Bond Program

Bond List Revision #9

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Middle Schools</b>				
<b>Middle Schools Totals:</b>	<b>\$79,660,416</b>	<b>\$79,577,785</b>	<b>(\$82,630)</b>	
<b>District Wide</b>				
<b>District Wide - General</b>				
14-8501	Property Acquisition/Improvement	\$5,000,000	\$5,000,000	
15-8511	Central Kitchen - Lease Option	\$3,956,000	\$500,000	(\$3,456,000) Budget decreased based on updated needs analysis. Major kitchen upgrade not feasible until Stocklmeir office relocation. Transfer of funds in the amount of \$900,000 to Stocklmeir Elementary School - Short-Term Facility Needs (19-8567) and \$2,556,000 to District Wide - Program Contingency (66-8513).
31-8501	District Corporation Yard	\$969,326	\$1,094,326	\$125,000 Budget increased based on updated needs analysis. Transfer of funds from district wide categories to project specific budgets. Budget transfer of \$125,000 from District Wide - Program Contingency (66-8513).
32-8537	District Office - Lease Option	\$4,300,000	\$4,300,000	
66-8201	Energy Efficiency / Solar Projects	\$2,210,000	\$2,210,000	
66-8213	Hazardous Material Removal	\$640,021	\$640,021	
66-8508	Playgrounds / Landscaping / Fields	\$4,401,995	\$3,201,995	(\$1,200,000) Budget decreased based on budget transfers of \$200,000 to Blue Hills Elementary School - Modernization (01-8502), \$200,000 to De Vargus Elementary School - Modernization (02-8502), \$200,000 to Dilworth Elementary School - Modernization (03-8502), \$50,000 to Garden Gate Elementary School - Modernization (06-8502), \$200,000 to Montclair Elementary School - Modernization (09-8502), \$75,000 to John Muir Elementary School - Modernization (10-8502), \$75,000 to McAuliffe Elementary School - Modernization (16-8502) and \$200,000 to Stevens Creek Elementary School - Modernization (18-8502).
66-8534	Furniture, Fixtures & Equipment	\$850,000	\$1,000,000	\$150,000 Budget increased based on updated needs analysis. Transfer of funds from district wide categories to project specific budgets. Budget transfer of \$150,000 from District Wide - Program Contingency (66-8513).

# Bond List Revisions Approval Request

## Measure H Bond Program

Bond List Revision #9

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District Wide</b>				
66-8540 District Wide Security	\$375,000	\$375,000		
66-8550 Interim Housing	\$843,299	\$843,299		
66-8562 DSA Legacy Project Closeout	\$100,000	\$100,000		
66-8565 Moving and Storage	\$1,798,093	\$1,798,093		
66-8567 Purchase of District-Leased Portable Classrooms	\$1,225,000	\$805,000	(\$420,000)	Budget decreased based on budget transfer of \$420,000 to Stevens Creek Elementary School - Modernization (18-8502).
<b>District Wide - General Totals</b>	<b>\$26,668,734</b>	<b>\$21,867,734</b>	<b>(\$4,801,000)</b>	
<b>Program Costs</b>				
66-8502 Bond Program Admin Expenses	\$2,550,000	\$2,550,000		
66-8541 Bond Program Planning	\$1,300,000	\$1,300,000		
66-8561 Bond Program Miscellaneous Expenses	\$1,550,000	\$1,550,000		
<b>Program Costs Totals:</b>	<b>\$5,400,000</b>	<b>\$5,400,000</b>	<b>\$0</b>	
<b>Technology</b>				
63-8536 Technology	\$5,253,567	\$5,215,248	(\$38,319)	Budget transfer to sites as part of District's IT Department site refresh program in the amount of \$4,802.20 to John Muir Elementary School - Technology (10-8536), \$27.90 to Regnart Elementary School - Technology (17-8536), \$1,119.35 to West Valley Elementary School - Technology (20-8536), \$6,265.67 to Cupertino Middle School - Technology (25-8536), \$13,921.39 to Hyde Middle School - Technology (26-8536), \$4,276.80 to Kennedy Middle School - Technology (27-8536) and \$7,905.71 to Miller Middle School - Technology (28-8536).
66-8536 Technology - Data Infrastructure	\$475,602	\$475,602		

# Bond List Revisions Approval Request

## Measure H Bond Program

Bond List Revision #9

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District Wide</b>				
<b>Technology Totals:</b>	<b>\$5,729,169</b>	<b>\$5,690,850</b>	<b>(\$38,319)</b>	
<b>Contingency</b>				
52-8513 Growth Contingency	\$1,103,570	\$1,103,570		
66-8513 Program Contingency	\$2,676,583	\$2,724,850	\$48,267	<p>Budget increased by \$82,266.60 from unallocated interest earned and budget transfers of \$950,000 from Meyerholz Elementary School - Modernization (08-8502), \$2,556,000 from District Wide - Central Kitchen - Lease Option (15-8511), \$200,000 from Regnart Elementary School - Modernization (17-8502), \$250,000 from West Valley Elementary School - Replace Portable Classroom (20-8550), \$35,000 from Lawson Middle School - Site Infrastructure (24-8215), \$110,000 from Lawson Middle School - New Classroom Building (24-8501), \$35,000 from Lawson Middle School - Modernization of Classrooms 3, 25 and 26 (24-8502), \$60,000 from Lawson Middle School - New Music Building (24-8505), \$10,000 from Lawson Middle School - District Office Demolition (24-8551) and \$230,000 from Cupertino Middle School - New Classroom Building (25-8501).</p> <p>Budget decreased based on budget transfers of \$600,000 to Blue Hills Elementary School - Modernization (01-8502), \$800,000 to De Vargus Elementary School - Modernization (02-8502), \$800,000 to Dilworth Elementary School - Modernization (03-8502), \$25,000 to Garden Gate Elementary School - Modernization (06-8502), \$600,000 to Montclair Elementary School - Modernization (09-8502), \$75,000 to John Muir Elementary School - Modernization (10-8502), \$350,000 to McAuliffe Elementary School - Modernization (16-8502), \$580,000 to Stevens Creek Elementary School - Modernization (18-8502), \$115,000 to Hyde Middl School - Campus Modernization (26-8502), \$200,000 to Hyde Middl School - Roofing Replacement (26-8528), \$50,000 to Miller Middle School - Modernization (10-8502) \$125,000 to District Wide - District Corporation Yard (31-8501) and \$150,000 to District Wide - Furniture, Fixtures &amp; Equipment (66-8534).</p>
<b>Contingency Totals:</b>	<b>\$3,780,153</b>	<b>\$3,828,420</b>	<b>\$48,267</b>	
<b>District Wide Totals:</b>	<b>\$41,578,056</b>	<b>\$36,787,004</b>	<b>(\$4,791,052)</b>	

# Bond List Revisions Approval Request

## Measure H Bond Program

Bond List Revision #9

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Totals:</b>	<b>\$220,638,670</b>	<b>\$220,720,936</b>	<b>\$82,267 *</b>	

Notes:

\* Represents Unallocated Interest Earned