

# Bond List Revisions Approval Request

## Measure H Bond Program

Bond List Revision #3 - March 25, 2014

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Elementary Schools</b>					
<b>Blue Hills Elementary School</b>					
01-8215	Site Utilities Replacement	\$52,835	\$65,719	\$12,884	Budget increased based on contractor's bid coming in higher than budget. Transfer of funds in the amount of \$12,884 from Blue Hills Elementary School - Modernization (01-8502).
01-8502	Modernization	\$3,149,113	\$3,161,682	\$12,569	Budget increased based on budget transfer of \$25,453 from Blue Hills Elementary School - Exterior Painting (01-8525). Budget decreased based on budget transfer of \$12,884 to Blue Hills Elementary School - Site Utilities Replacement (01-8215).
01-8525	Exterior Painting	\$181,478	\$156,025	(\$25,453)	Project complete. Transfer project savings of \$25,453 to Blue Hills Elementary Modernization (01-8502).
01-8536	Technology	\$132,585	\$133,548	\$963	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$963 from District Wide Technology (63-8536).
<b>Blue Hills Elementary School Totals:</b>		<b>\$3,516,011</b>	<b>\$3,516,974</b>	<b>\$963</b>	
<b>De Vargas Elementary School</b>					
02-8215	Site Utilities Replacement	\$110,268	\$108,410	(\$1,858)	Budget decreased based on contractor's bid coming in lower than budget. Transfer of funds in the amount of \$1,858 to De Vargas Elementary School - Modernization (02-8502).
02-8502	Modernization	\$2,770,884	\$2,789,379	\$18,495	Budget increased based on budget transfer of \$1,858 from De Vargas Elementary School - Site Utilities Replacement (02-8215) and \$16,637 from De Vargas Elementary School - Lighting Upgrades (02-8521).
02-8521	Lighting Upgrades	\$72,721	\$56,084	(\$16,637)	Project complete. Transfer project savings of \$16,637 to De Vargas Elementary Modernization (02-8502).
02-8536	Technology	\$146,014	\$146,976	\$962	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$962 from District Wide Technology (63-8536).
<b>De Vargas Elementary School Totals:</b>		<b>\$3,099,887</b>	<b>\$3,100,849</b>	<b>\$962</b>	
<b>Dilworth Elementary School</b>					
03-8215	Site Utilities Replacement	\$107,643	\$58,014	(\$49,629)	Budget decreased based on contractor's bid coming in lower than budget. Transfer of funds in the amount of \$49,629 to Dilworth Elementary School - Modernization (03-8502).

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03-8502	Modernization	\$2,361,571	\$2,414,829	\$53,258	Budget increased based on budget transfers of \$49,629 from Dilworth Elementary School - Site Utilities Replacement (03-8215) and \$3,629 from Dilworth Elementary School - Lighting Upgrades (03-8521).
03-8521	Lighting Upgrades	\$97,835	\$94,206	(\$3,629)	Project complete. Transfer project savings of \$3,629 to Dilworth Elementary Modernization (03-8502).
03-8536	Technology	\$134,458	\$135,421	\$963	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$963 from District Wide Technology (63-8536).
03-8557	Data Infrastructure Upgrade	\$289,060	\$369,449	\$80,389	Budget increased based on contractor's bid coming in higher than budget. Transfer of funds in the amount of \$80,389 from District Wide - Technology - Data Infrastructure (66-8536).
<b>Dilworth Elementary School Totals:</b>		<b>\$2,990,567</b>	<b>\$3,071,919</b>	<b>\$81,352</b>	
<b>Collins Elementary School</b>					
22-8502	Modernization	\$245,025	\$245,025		
22-8536	Technology	\$151,056	\$152,855	\$1,799	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$1,799 from District Wide Technology (63-8536).
<b>Collins Elementary School Totals:</b>		<b>\$396,081</b>	<b>\$397,880</b>	<b>\$1,799</b>	
<b>Eaton Elementary School</b>					
23-8502	Modernization	\$1,205,141	\$1,205,141		
23-8536	Technology	\$168,326	\$169,289	\$963	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$963 from District Wide Technology (63-8536).
<b>Eaton Elementary School Totals:</b>		<b>\$1,373,467</b>	<b>\$1,374,430</b>	<b>\$963</b>	
<b>Eisenhower Elementary School</b>					
04-8215	Site Utilities Replacement	\$299,507	\$335,059	\$35,552	Budget increased based on contractor's bid coming in higher than budget. Transfer of funds in the amount of \$35,552 from Eisenhower Elementary School - Modernization (04-8502).

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<b>Elementary Schools</b>					
04-8502	Modernization	\$3,154,371	\$3,118,819	(\$35,552)	Budget decreased based on budget transfer of \$35,552 to Eisenhower Elementary School - Site Utilities Replacement (04-8215).
04-8536	Technology	\$146,175	\$147,138	\$963	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$963 from District Wide Technology (63-8536).
<b>Eisenhower Elementary School Totals:</b>		<b>\$3,600,053</b>	<b>\$3,601,016</b>	<b>\$963</b>	
<b>Faria Elementary School</b>					
05-8215	Site Utilities Replacement	\$94,173	\$53,505	(\$40,668)	Budget decreased based on contractor's bid coming in lower than budget. Transfer of funds in the amount of \$40,668 to Faria Elementary School - Modernization (05-8502).
05-8502	Modernization	\$3,560,146	\$3,600,814	\$40,668	Budget increased based on budget transfer of \$40,668 from Faria Elementary School - Site Utilities Replacement (05-8215).
05-8536	Technology	\$179,752	\$180,715	\$963	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$963 from District Wide Technology (63-8536).
<b>Faria Elementary School Totals:</b>		<b>\$3,834,071</b>	<b>\$3,835,034</b>	<b>\$963</b>	
<b>Garden Gate Elementary School</b>					
06-8215	Site Utilities Replacement	\$449,026	\$323,322	(\$125,704)	Budget decreased based on contractor's bid coming in lower than budget. Transfer of funds in the amount of \$125,704 to Garden Gate Elementary School - Modernization (06-8502).
06-8502	Modernization	\$4,694,887	\$4,820,591	\$125,704	Budget increased based on budget transfer of \$125,704 from Garden Gate Elementary School - Site Utilities Replacement (06-8215).
06-8536	Technology	\$148,057	\$152,302	\$4,245	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$4,245 from District Wide Technology (63-8536).
06-8557	Data Infrastructure Upgrade	\$403,911	\$515,112	\$111,201	Budget increased based on contractor's bid coming in higher than budget. Transfer of funds in the amount of \$111,201 from District Wide - Technology - Data Infrastructure (66-8536).
<b>Garden Gate Elementary School Totals:</b>		<b>\$5,695,881</b>	<b>\$5,811,327</b>	<b>\$115,446</b>	
<b>John Muir Elementary School</b>					

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<b>Elementary Schools</b>					
10-8502	Modernization	\$4,003,808	\$4,903,809	\$900,001	Additional expansion of admin area added to scope. Budget increased based on budget transfer of \$900,000 from District Wide - Program Contingency (66-8513). Budget increased based on budget transfer of \$1 from John Muir Elementary School - Roofing (10-8528).
10-8528	Roofing	\$152,060	\$152,059	(\$1)	Project Complete. Budget decreased based on budget transfer of \$1 to John Muir Elementary School - Modernization (10-8502).
10-8536	Technology	\$108,771	\$142,601	\$33,830	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$33,830 from District Wide Technology (63-8536).
10-8567	YCC/CAP Relocation	\$0	\$400,000	\$400,000	New Project. Relocation of 3 YCC classrooms and 2 CAP facilities from Sedgwick Elementary. Transfer of funds in the amount of \$400,000 from District Wide - Growth Contingency (52-8513).
<b>John Muir Elementary School Totals:</b>		<b>\$4,264,639</b>	<b>\$5,598,469</b>	<b>\$1,333,830</b>	
<b>Lincoln Elementary School</b>					
07-8215	Site Utilities Replacement	\$375,000	\$375,000		
07-8502	Modernization	\$4,177,568	\$4,225,430	\$47,862	Budget increased based on budget transfer of \$47,862 from Lincoln Elementary School - Lighting Upgrades (07-8521).
07-8521	Lighting Upgrades	\$87,253	\$39,391	(\$47,862)	Project complete. Transfer project savings of \$47,862 to Lincoln Elementary Modernization (07-8502).
07-8528	Roofing	\$510,010	\$510,010		Project complete.
07-8536	Technology	\$128,791	\$129,754	\$963	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$963 from District Wide Technology (63-8536).
<b>Lincoln Elementary School Totals:</b>		<b>\$5,278,622</b>	<b>\$5,279,585</b>	<b>\$963</b>	
<b>McAuliffe Elementary School</b>					
16-8215	Site Utilities Replacement	\$70,029	\$83,379	\$13,350	Budget increased based on contractor's bid coming in higher than budget. Transfer of funds in the amount of \$13,350 from McAuliffe Elementary School - Modernization (16-8502).

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<b>Elementary Schools</b>					
16-8502	Modernization	\$2,564,916	\$2,569,849	\$4,933	Budget decreased based on budget transfer of \$13,350 to McAuliffe Elementary School - Site Utilities Replacement (16-8215). Budget increased based on budget transfer of \$696 from McAuliffe Elementary School - Lighting Upgrades (16-8521). Budget increased based on budget transfer of \$17,587 from McAuliffe Elementary School - Exterior Painting (16-8525).
16-8521	Lighting Upgrades	\$120,694	\$119,998	(\$696)	Project complete. Transfer project savings of \$696 to McAuliffe Elementary Modernization (16-8502).
16-8525	Exterior Painting	\$176,163	\$158,576	(\$17,587)	Project complete. Transfer project savings of \$17,587 to McAuliffe Elementary Modernization (16-8502).
16-8536	Technology	\$142,294	\$143,257	\$963	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$963 from District Wide Technology (66-8536).
16-8557	Data Infrastructure Upgrade	\$289,057	\$252,793	(\$36,264)	Budget decreased based on contractor's bid coming in lower than budget. Transfer of funds in the amount of \$36,264 to District Wide - Technology - Data Infrastructure (66-8536).
<b>McAuliffe Elementary School Totals:</b>		<b>\$3,363,153</b>	<b>\$3,327,852</b>	<b>(\$35,301)</b>	
<b>Meyerholz Elementary School</b>					
08-8502	Modernization	\$8,519,731	\$8,777,959	\$258,228	Budget increased based on budget transfers of \$10,228 from Meyerholz Elementary School - Lighting Upgrades (08-8521), \$20,000 from District Wide Furniture, Fixtures & Equipment (66-8534) and \$180,000 from District Wide Moving and Storage (66-8565), \$48,000 from District Wide Hazardous Material Removal (66-8213).
08-8521	Lighting Upgrades	\$76,103	\$65,875	(\$10,228)	Project complete. Transfer project savings of \$10,228 to Meyerholz Elementary Modernization (08-8502).
08-8536	Technology	\$156,297	\$157,260	\$963	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$963 from District Wide Technology (66-8536).
08-8557	Data Infrastructure Upgrade	\$289,057	\$252,814	(\$36,243)	Budget decreased based on contractor's bid coming in lower than budget. Transfer of funds in the amount of \$36,243 to District Wide - Technology - Data Infrastructure (66-8536).
08-8567	Interim Housing	\$0	\$50,000	\$50,000	New project. Temporary classroom space to house students displaced due to Meyerholz Elementary School - Interim Housing (08-8502). Budget increased based on budget transfer of \$50,000 from from District Wide - Program Contingency (66-8513).

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<b>Elementary Schools</b>					
<b>Meyerholz Elementary School Totals:</b>		<b>\$9,041,188</b>	<b>\$9,303,908</b>	<b>\$262,720</b>	
<b>Montclair Elementary School</b>					
09-8502	Modernization	\$3,787,876	\$3,787,876		
09-8512	Drainage Upgrade and Track Refurbishment	\$150,000	\$150,000		
09-8536	Technology	\$141,144	\$142,107	\$963	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$963 from District Wide Technology (63-8536).
09-8567	SDC Relocation CAP Relocation	\$100,000	\$100,000		
<b>Montclair Elementary School Totals:</b>		<b>\$4,179,020</b>	<b>\$4,179,983</b>	<b>\$963</b>	
<b>Murdock Portal Elementary School</b>					
21-8502	Modernization	\$541,094	\$577,405	\$36,311	Budget increased based on budget transfer of \$36,311 from Murdock Portal Elementary School - Domestic Water Replacement (21-8527).
21-8527	Domestic Water Replacement	\$268,558	\$232,247	(\$36,311)	Project complete. Transfer project savings of \$36,311 to Murdock Portal Elementary Modernization (21-8502).
21-8536	Technology	\$142,914	\$143,982	\$1,068	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$1,068 from District Wide Technology (63-8536).
<b>Murdock Portal Elementary School Totals:</b>		<b>\$952,566</b>	<b>\$953,634</b>	<b>\$1,068</b>	
<b>Nimitz Elementary School</b>					
12-8502	Modernization	\$5,115,100	\$5,115,100		
12-8536	Technology	\$192,107	\$230,820	\$38,713	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$38,713 from District Wide Technology (63-8536).
<b>Nimitz Elementary School Totals:</b>		<b>\$5,307,207</b>	<b>\$5,345,920</b>	<b>\$38,713</b>	
<b>Regnart Elementary School</b>					

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<b>Elementary Schools</b>					
17-8215	Site Utilities Replacement	\$120,871	\$59,163	(\$61,708)	Budget decreased based on contractor's bid coming in lower than budget. Transfer of funds in the amount of \$61,708 to Regnart Elementary School - Modernization (17-8502).
17-8502	Modernization	\$5,206,216	\$5,634,185	\$427,969	Budget increased based on transfer of funds from district wide categories to project specific budgets and site transfers. Budget transfers of \$60,541 from Regnart Elementary School - Lighting Upgrades (17-8521), \$61,708 from Regnart Elementary School - Site Utilities Replacement (17-8215), \$88,840 from District Wide - Moving and Storage (66-8565), \$35,000 from District Wide - Hazardous Material Removal (66-8213) and \$181,880 from District Wide - Program Contingency (66-8513).
17-8521	Lighting Upgrades	\$114,360	\$53,819	(\$60,541)	Project complete. Transfer project savings of \$60,541 to Regnart Elementary Modernization (17-8502).
17-8536	Technology	\$124,159	\$125,122	\$963	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$963 from District Wide Technology (63-8536).
17-8557	Data Infrastructure Upgrade	\$378,911	\$352,853	(\$26,058)	Budget decreased based on contractor's bid coming in lower than budget. Transfer of funds in the amount of \$26,058 to District Wide - Technology - Data Infrastructure (66-8536).
<b>Regnart Elementary School Totals:</b>		<b>\$5,944,517</b>	<b>\$6,225,142</b>	<b>\$280,625</b>	
<b>Sedgwick Elementary School</b>					
14-8502	Modernization	\$5,926,292	\$6,149,640	\$223,348	Budget increased based on transfer of funds from district wide categories to project specific budgets. Budget transfers of \$118,067 from District Wide - Moving and Storage (66-8565), \$42,400 from District Wide - Hazardous Material Removal (66-8213) and \$62,881 from District Wide - Program Contingency (66-8513).
14-8536	Technology	\$119,898	\$190,043	\$70,145	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$70,145 from District Wide Technology (63-8536).
<b>Sedgwick Elementary School Totals:</b>		<b>\$6,046,190</b>	<b>\$6,339,683</b>	<b>\$293,493</b>	
<b>Stevens Creek Elementary School</b>					
18-8215	Site Utilities Replacement	\$124,109	\$109,753	(\$14,356)	Budget decreased based on contractor's bid coming in lower than budget. Transfer of funds in the amount of \$14,356 to Stevens Creek Elementary School - Modernization (18-8502).
18-8502	Modernization	\$6,283,293	\$6,297,649	\$14,356	Budget increased based on budget transfer of \$14,356 from Stevens Creek Elementary School - Modernization (18-8502).

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<b>Elementary Schools</b>					
18-8536	Technology	\$146,603	\$147,566	\$963	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$963 from District Wide Technology (63-8536).
18-8557	Data Infrastructure Upgrade	\$378,911	\$324,805	(\$54,106)	Budget decreased based on contractor's bid coming in lower than budget. Transfer of funds in the amount of \$54,106 to District Wide - Technology - Data Infrastructure (66-8536).
<b>Stevens Creek Elementary School Totals:</b>		<b>\$6,932,916</b>	<b>\$6,879,773</b>	<b>(\$53,143)</b>	
<b>Stockmeir Elementary School</b>					
19-8215	Site Utilities Replacement	\$35,389	\$30,075	(\$5,314)	Budget decreased based on contractor's bid coming in lower than budget. Transfer of funds in the amount of \$5,314 to Stockmeir Elementary School - Modernization (19-8502).
19-8502	Modernization	\$5,683,921	\$5,689,235	\$5,314	Budget increased based on budget transfer of \$5,314 from Stockmeir Elementary School - Site Utilities Replacement (19-8215).
19-8536	Technology	\$220,874	\$221,837	\$963	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$963 from District Wide Technology (63-8536).
<b>Stockmeir Elementary School Totals:</b>		<b>\$5,940,184</b>	<b>\$5,941,147</b>	<b>\$963</b>	
<b>West Valley Elementary School</b>					
20-8502	Modernization	\$6,835,504	\$7,713,813	\$878,309	Transfer of funds from district wide categories to project specific budgets. Budget transfers of \$130,000 from District Wide - Moving and Storage (66-8565), \$589,725 from District Wide - Hazardous Material Removal (66-8213) , \$275,000 from District Wide - Technology - Data Infrastructure (66-8213) and \$116,416 to District Wide - Program Contingency (66-8536).
20-8536	Technology	\$121,574	\$122,537	\$963	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$963 from District Wide Technology (63-8536).
20-8567	Interim Housing	\$850,000	\$1,350,000	\$500,000	Budget adjustment based on updated needs analysis. Budget increased based on budget transfer of \$500,000 from from District Wide - Program Contingency (66-8513).
<b>West Valley Elementary Totals:</b>		<b>\$7,807,078</b>	<b>\$9,186,350</b>	<b>\$1,379,272</b>	
<b>Elementary Schools Totals:</b>		<b>\$89,563,298</b>	<b>\$93,270,875</b>	<b>\$3,707,577</b>	

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<b>Middle Schools</b>					
<b>Cupertino Middle School</b>					
25-8215	Site Infrastructure	\$1,864,163	\$1,864,163		
25-8501	New Classroom Building	\$10,997,268	\$7,297,268	(\$3,700,000)	Budget reduced based on offsetting funds from Fund 23. Budget decreased based on budget transfer of \$1,300,000 to Cupertino Middle School - Quad (25-8512). Budget decreased based on budget transfer of \$1,600,000 to District Wide Purchase of District-Leased Portable Classrooms (66-8567). Budget decreased based on budget transfer of \$800,000 to District Wide - Program Contingency (66-8513).
25-8502	Modernization of Bldg. 100, 200, 300 and Classroom 1 & 2	\$4,271,187	\$4,271,187		
25-8505	Multi-Purpose Building	\$11,727,612	\$11,727,612		
25-8506	Modernization of 500, 600, 700 , 800 and 900	\$5,765,283	\$5,765,283		
25-8512	Quad	\$1,054,681	\$2,354,681	\$1,300,000	Budget increased based on budget transfer of \$1,300,000 from Cupertino Middle School - New Classroom Building (25-8501).
25-8536	Technology	\$194,256	\$199,566	\$5,310	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$5,310 from District Wide Technology (63-8536).
25-8567	Interim Housing	\$1,244,938	\$1,244,938		
<b>Cupertino Middle School Totals:</b>		<b>\$37,119,388</b>	<b>\$34,724,698</b>	<b>(\$2,394,690)</b>	
<b>Hyde Middle School</b>					
26-8502	Campus Modernization	\$5,467,736	\$6,008,285	\$540,549	Transfer of funds from district wide categories to project specific budgets. Budget transfers of \$150,000 from District Wide - Moving and Storage (66-8565), \$50,000 from District Wide - Hazardous Material Removal (66-8213) , \$310,000 from District Wide - Technology - Data Infrastructure (66-8536) and \$95,000 from District Wide - Energy Efficiency / Solar Projects (66-8201). Budget increased based on budget transfer of \$64,451 to District Wide - Program Contingency (66-8513).

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<b>Middle Schools</b>					
26-8536	Technology	\$169,443	\$170,406	\$963	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$963 from District Wide Technology (63-8536).
26-8550	Interim Housing	\$0	\$800,000	\$800,000	New Project. Temporary classroom space to house students displaced due to Hyde Middle School - Campus Modernization (26-8502). Transfer of funds in the amount of \$800,000 from District Wide - Interim Housing (66-8550).
26-8567	Growth Portables	\$0	\$0		
<b>Hyde Middle School Totals:</b>		<b>\$5,637,179</b>	<b>\$6,978,691</b>	<b>\$1,341,512</b>	
<b>Kennedy Middle School</b>					
27-8502	Campus Modernization	\$4,923,052	\$5,728,052	\$805,000	Transfer of funds from district wide categories to project specific budgets. Budget transfers of \$150,000 from District Wide - Moving and Storage (66-8565), \$50,000 from District Wide - Hazardous Material Removal (66-8213) , \$310,000 from District Wide - Technology - Data Infrastructure (66-8536), \$95,000 from District Wide - Energy Efficiency / Solar Projects (66-8201) and \$200,000 from District Wide - Purchase of District-Leased Portable Classrooms (66-8567).
27-8536	Technology	\$191,037	\$192,492	\$1,455	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$1,455 from District Wide Technology (63-8536).
27-8550	Interim Housing	\$0	\$800,000	\$800,000	New Project. Temporary classroom space to house students displaced due to Kennedy Middle School - Campus Modernization (27-8502). Transfer of funds in the amount of \$800,000 from District Wide - Interim Housing (66-8550).
27-8567	Growth Portables	\$0	\$0		
<b>Kennedy Middle School Totals:</b>		<b>\$5,114,089</b>	<b>\$6,720,544</b>	<b>\$1,606,455</b>	
<b>Lawson Middle School</b>					
24-8213	Soil Remediation	\$200,000	\$200,000		
24-8215	Site Infrastructure	\$644,876	\$644,876		

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<b>Middle Schools</b>					
24-8501	New Classroom Building	\$11,158,758	\$11,158,758		
24-8502	Modernization of Classrooms 3, 25 and 26	\$1,043,709	\$1,043,709		
24-8505	New Music Building	\$2,359,459	\$2,359,459		
24-8506	Campus Modernization	\$1,216,355	\$1,216,355		
24-8512	Track & Field	\$3,167,689	\$3,167,689		
24-8536	Technology	\$192,584	\$193,774	\$1,190	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$1,190 from District Wide Technology (63-8536).
24-8551	District Office Demolition	\$990,758	\$990,758		
24-8567	Interim Housing	\$1,006,315	\$1,006,315		
<b>Lawson Middle School Totals:</b>		<b>\$21,980,503</b>	<b>\$21,981,693</b>	<b>\$1,190</b>	
<b>Miller Middle School</b>					
28-8502	Campus Modernization	\$4,282,902	\$5,681,129	\$1,398,227	Transfer of funds from district wide categories to project specific budgets. Budget transfers of \$150,000 from District Wide - Moving and Storage (66-8565), \$50,000 from District Wide - Hazardous Material Removal (66-8213) , \$355,000 from District Wide - Technology - Data Infrastructure (66-8536), \$100,000 from District Wide - Energy Efficiency / Solar Projects (66-8201), \$400,000 from District Wide - Playgrounds / Landscaping / Fields (66-8508) and \$343,227 from District Wide - Program Contingency (66-8513).
28-8536	Technology	\$152,612	\$153,858	\$1,246	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$1,246 from District Wide Technology (63-8536).
28-8550	Interim Housing	\$0	\$800,000	\$800,000	New Project. Temporary classroom space to house students displaced due to Miller Middle School - Campus Modernization (28-8502). Transfer of funds in the amount of \$625,000 from District Wide - Interim Housing (66-8550) and \$175,000 from District Wide - Program Contingency (66-8513).

# Bond List Revisions Approval Request

## Measure H Bond Program

Bond List Revision #3 - March 25, 2014

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Middle Schools</b>				
28-8567 Growth Portables	\$0	\$0		
<b>Miller Middle School Totals:</b>	<b>\$4,435,514</b>	<b>\$6,634,987</b>	<b>\$2,199,473</b>	
<b>Middle Schools Totals:</b>	<b>\$74,286,673</b>	<b>\$77,040,613</b>	<b>\$2,753,940</b>	
<b>District Wide</b>				
<b>District Wide - General</b>				
15-8511 Central Kitchen - Lease Option	\$3,956,000	\$3,956,000		
31-8501 District Corporation Yard	\$500,000	\$500,000		
32-8537 District Office - Lease Option	\$4,300,000	\$4,300,000		
66-8201 Energy Efficiency / Solar Projects	\$2,500,000	\$2,210,000	(\$290,000)	Transfer of funds to project specific budgets. Budget transfers in the amount of \$95,000 to Hyde Middle School - Campus Modernization (26-8502), \$95,000 to Kennedy Middle School - Campus Modernization (27-8502) and \$100,000 to Miller Middle School - Campus Modernization (28-8502).
66-8213 Hazardous Material Removal	\$1,813,146	\$948,021	(\$865,125)	Transfer of funds to project specific budgets. Budget transfers in the amount of \$48,000 to Meyerholz Elementary School - Modernization (08-8502), \$35,000 to Regnart Elementary School - Modernization (17-8502), \$42,400 to Sedgwick Elementary School - Modernization (14-8502), \$589,725 to West Valey Elementary School - Modernization (20-8502), \$50,000 to Hyde Middle School - Campus Modernization (26-8502), \$50,000 to Kennedy Middle School - Campus Modernization (27-8502) and \$50,000 to Miller Middle School - Campus Modernization (28-8502).
66-8508 Playgrounds / Landscaping / Fields	\$9,324,505	\$8,124,995	(\$1,199,510)	Transfer of funds to project specific budgets. Budget transfers in the amount of \$400,000 to Miller Middle School - Campus Modernization (28-8502) and \$799,510 to District Wide - Program Contingency (66-8536).
66-8534 Furniture, Fixtures & Equipment	\$756,000	\$736,000	(\$20,000)	Transfer of funds to project specific budgets. Budget transfers in the amount of \$20,000 to Meyerholz Elementary School - Modernization (08-8502).

# Bond List Revisions Approval Request

## Measure H Bond Program

Bond List Revision #3 - March 25, 2014

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District Wide</b>					
66-8540	District Wide Security	\$375,000	\$375,000		
66-8550	Interim Housing	\$2,225,000	\$0	(\$2,225,000)	Transfer of funds to project specific budgets. Budget transfers in the amount of \$800,000 to Hyde Middle School - Interim Housing (26-8550), \$800,000 to Kennedy Middle School - Interim Housing (27-8550) and \$625,000 to Miller Middle School - Interim Housing (26-8550). Project status changed from Active to Pending.
66-8565	Moving and Storage	\$2,070,000	\$1,103,093	(\$966,907)	Transfer of funds to project specific budgets. Budget transfers in the amount of \$180,000 to Meyerholz Elementary School - Modernization (08-8502), \$88,840 to Regnart Elementary School - Modernization (17-8502), \$118,067 to Sedgwick Elementary School - Modernization (14-8502), \$130,000 to West Valey Elementary School - Modernization (20-8502), \$150,000 to Hyde Middle School - Campus Modernization (26-8502), \$150,000 to Kennedy Middle School - Campus Modernization (27-8502) and \$150,000 to Miller Middle School - Campus Modernization (28-8502).
66-8567	Purchase of District-Leased Portable Classrooms	\$300,000	\$1,900,000	\$1,600,000	Budget increased based on budget transfers of \$1,600,000 from Cupertino Middle School - New Classroom Building (25-8501) and \$200,000 from District Wide - Program Contingency (66-8513). Budget decreased based on budget transfer of \$200,000 to Kennedy Middle School - Campus Modernization (27-8502).
<b>District Wide - General Totals</b>		<b>\$28,119,651</b>	<b>\$24,153,109</b>	<b>(\$3,966,542)</b>	
<b>Program Costs</b>					
66-8502	Bond Program Admin Expenses	\$2,050,000	\$2,050,000		
66-8541	Bond Program Planning	\$1,300,000	\$1,300,000		
66-8561	Bond Program Miscellaneous Expenses	\$1,550,000	\$1,550,000		
<b>Program Costs Totals:</b>		<b>\$4,900,000</b>	<b>\$4,900,000</b>	<b>\$0</b>	
<b>Technology</b>					

# Bond List Revisions Approval Request

## Measure H Bond Program

Bond List Revision #3 - March 25, 2014

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District Wide</b>				
63-8536 Technology	\$4,748,219	\$4,713,805	(\$34,414)	Budget transfer to all sites as part of District's IT Department site refresh program in the amount of \$963 to Blue Hills Elementary School - Technology, \$962 to De Vargas Elementary School - Technology, \$963 to Dilworth Elementary School - Technology, \$963 to Eisenhower Elementary School - Technology, \$963 to Faria Elementary School - Technology, \$4,245 to Garden Gate Elementary School - Technology, \$963 to Lincoln Elementary School - Technology, \$963 to Meyerholz Elementary School - Technology, \$963 to Montclair Elementary School - Technology, \$33,830 to John Muir Elementary School - Technology, \$38,713 to Nimitz Elementary School - Technology, \$70,145 to Sedgewick Elementary School - Technology, \$963 to McAuliffe Elementary School - Technology, \$963 to Regnart Elementary School - Technology, \$963 to Stevens Creek Elementary School - Technology, \$963 to Stockmeir Elementary School - Technology, \$963 to West Valley Elementary School - Technology, \$1,068 to Murdock Portal Elementary School - Technology, \$1,799 to Collins Elementary School - Technology, \$963 to Eaton Elementary School - Technology, \$1,190 to Lawson Middle School - Technology, \$5,310 to Cupertino Middle School - Technology, \$963 to Hyde Middle School - Technology and \$1,455 to Kennedy Middle School - Technology, \$1,246 to Miller Middle School - Technology and \$139,031 from District Wide Program Contingency (66-8513).
66-8536 Technology - Data Infrastructure	\$1,764,546	\$475,627	(\$1,288,919)	Transfer of funds to project specific budgets. Budget increased based on budget transfers of funds in the amount of \$36,264 from McAuliffe Elementary School - Data Infrastructure Upgrade (16-8557), \$36,243 from Meyerholz Elementary School - Data Infrastructure Upgrade (08-8557), \$26,058 from Regnart Elementary School - Data Infrastructure Upgrade (17-8557) and \$54,106 from Stevens Creek Elementary School - Data Infrastructure Upgrade (18-8557). Budget decreased based on budget transfers of funds in the amount of \$310,000 to Hyde Middle School - Campus Modernization (26-8502), \$310,000 to Kennedy Middle School - Campus Modernization (27-8502), \$355,000 to Miller Middle School - Campus Modernization (28-8502), \$275,000 to West Valley Elementary School - Modernization (20-8502), \$80,389 to Dilworth Elementary School - Data Infrastructure Upgrade (03-8557) and \$111,201 to Garden Gate Elementary School - Data Infrastructure Upgrade (06-8557).
<b>Technology Totals:</b>	<b>\$6,512,765</b>	<b>\$5,189,432</b>	<b>(\$1,323,333)</b>	
<b>Contingency</b>				

# Bond List Revisions Approval Request

## Measure H Bond Program

Bond List Revision #3 - March 25, 2014

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District Wide</b>				
52-8513 Growth Contingency	\$6,408,570	\$6,008,570	(\$400,000)	Budget adjustment based on updated needs analysis. Transfer of funds in the amount of \$400,000 to John Muir Elementary School - YCC/CAP Relocation (10-8567).
66-8513 Program Contingency	\$10,386,672	\$9,691,148	(\$695,524)	Budget increased based on budget transfers of \$800,000 from Cupertino Middle School - New Classroom Building (25-8501), \$64,451 from Hyde Middle School - Campus Modernization (26-8502), \$116,416 from West Valley Elementary School - Modernization (20-8502), \$799,510 from District Wide - Playgrounds / Landscaping / Fields (66-8508) and \$76,118 from Bond Sale Series A - Interest Earned.  Budget decreased based on budget transfers of \$900,000 to John Muir Elementary School - Modernization (10-8502), \$175,000 to Miller Middle School - Interim Housing (28-8550), \$500,000 to West Valley Elementary School - Interim Housing (20-8567), \$50,000 to Meyerholz Elementary School - Interim Housing (08-8567), \$181,880 to Regnart Elementary School - Modernization (17-8502), \$62,881 to Sedgwick Elementary School - Modernization (14-8502), \$139,031 to District Wide - Technology (63-8536), \$343,227 to Miller Middle School - Campus Modernization (28-8502) and \$200,000 to Purchase of District-Leased Portable Classrooms (66-8567).
<b>Contingency Totals:</b>	<b>\$16,795,242</b>	<b>\$15,699,718</b>	<b>(\$1,095,524)</b>	
<b>District Wide Totals:</b>	<b>\$56,327,658</b>	<b>\$49,942,259</b>	<b>(\$6,385,399)</b>	
<b>Totals:</b>	<b>\$220,177,629</b>	<b>\$220,253,747</b>	<b>\$76,118 *</b>	

