

Bond List Revisions Approval Request

Measure H Bond Program

Bond List Revision #14 - January 9, 2018

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Elementary Schools					
Blue Hills Elementary School					
01-8215	Site Utilities Replacement	\$66,183	\$66,183		
01-8502	Modernization	\$6,126,000	\$6,126,000		
01-8508	New Kinder Play Yard	\$585,405	\$500,899	(\$84,506)	Project complete. Transfer project savings of \$84,506.39 to District Wide - Program Contingency (66-8513)
01-8525	Exterior Painting	\$156,025	\$156,025		
01-8536	Technology	\$162,736	\$163,039	\$304	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$303.52 from District Wide Technology (63-8536)
Blue Hills Elementary School Totals:		\$7,096,349	\$7,012,146	(\$84,203)	
De Vargas Elementary School					
02-8215	Site Utilities Replacement	\$108,410	\$108,410		
02-8502	Modernization	\$4,861,660	\$4,861,660		
02-8521	Lighting Upgrades	\$56,084	\$56,084		
02-8536	Technology	\$184,602	\$185,321	\$719	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$718.87 from District Wide Technology (63-8536)
De Vargas Elementary School Totals:		\$5,210,755	\$5,211,474	\$719	
Dilworth Elementary School					
03-8215	Site Utilities Replacement	\$58,013	\$58,013		
03-8502	Modernization	\$4,530,456	\$4,530,456		

Bond List Revisions Approval Request

Measure H Bond Program

Bond List Revision #14 - January 9, 2018

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Elementary Schools					
03-8521	Lighting Upgrades	\$94,206	\$94,206		
03-8536	Technology	\$170,041	\$171,957	\$1,917	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$1,916.97 from District Wide Technology (63-8536)
03-8557	Data Infrastructure Upgrade	\$369,448	\$369,448		
Dilworth Elementary School Totals:		\$5,222,164	\$5,224,081	\$1,917	
Collins Elementary School					
22-8502	Modernization	\$245,025	\$245,025		
22-8536	Technology	\$196,320	\$196,439	\$120	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$119.82 from District Wide Technology (63-8536)
Collins Elementary School Totals:		\$441,345	\$441,464	\$120	
Eaton Elementary School					
23-8502	Modernization	\$1,205,141	\$1,205,141		
23-8536	Technology	\$220,500	\$221,675	\$1,175	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$1,174.85 from District Wide Technology (63-8536)
Eaton Elementary School Totals:		\$1,425,641	\$1,426,816	\$1,175	
Eisenhower Elementary School					
04-8215	Site Utilities Replacement	\$335,059	\$335,059		
04-8502	Modernization	\$3,468,819	\$3,468,819		
04-8536	Technology	\$193,457	\$193,816	\$359	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$359.44 from District Wide Technology (63-8536)

Bond List Revisions Approval Request

Measure H Bond Program

Bond List Revision #14 - January 9, 2018

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Elementary Schools					
Eisenhower Elementary School Totals:		\$3,997,335	\$3,997,694	\$359	
Faria Elementary School					
05-8215	Site Utilities Replacement	\$53,504	\$53,504		
05-8502	Modernization	\$4,052,814	\$4,052,814		
05-8536	Technology	\$220,782	\$220,902	\$120	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$119.82 from District Wide Technology (63-8536)
05-8550	Growth Portables	\$236,930	\$236,930		
05-8567	Portable Restroom	\$164,171	\$164,171		
Faria Elementary School Totals:		\$4,728,201	\$4,728,320	\$120	
Garden Gate Elementary School					
06-8215	Site Utilities Replacement	\$323,322	\$323,322		
06-8502	Modernization	\$6,644,904	\$6,401,455	(\$243,449)	Project complete. Transfer project savings of \$243,448.65 to District Wide - Program Contingency (66-8513)
06-8536	Technology	\$206,050	\$206,626	\$576	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$575.77 from District Wide Technology (63-8536)
06-8557	Data Infrastructure Upgrade	\$512,846	\$512,846		
Garden Gate Elementary School Totals:		\$7,687,121	\$7,444,249	(\$242,873)	
John Muir Elementary School					
10-8502	Modernization	\$4,933,809	\$4,616,493	(\$317,316)	Project complete. Transfer project savings of \$317,316.27 to District Wide - Program Contingency (66-8513)

Bond List Revisions Approval Request

Measure H Bond Program

Bond List Revision #14 - January 9, 2018

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Elementary Schools				
10-8508 Kinder Play Yard Improvements	\$121,597	\$121,597		
10-8528 Roofing	\$152,059	\$152,059		
10-8536 Technology	\$220,894	\$221,732	\$839	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$838.68 from District Wide Technology (63-8536)
10-8567 YCC/CAP Relocation	\$1,029,622	\$1,029,622		
John Muir Elementary School Totals:		\$6,457,980	\$6,141,503	(\$316,478)
Lincoln Elementary School				
07-8215 Site Utilities Replacement	\$255,904	\$255,904		
07-8502 Modernization	\$4,515,430	\$4,515,430		
07-8508 Kinder Play Yard Improvements	\$164,183	\$164,183		
07-8521 Lighting Upgrades	\$39,391	\$39,391		
07-8528 Roofing	\$510,010	\$510,010		
07-8536 Technology	\$223,177	\$223,600	\$423	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$423.33 from District Wide Technology (63-8536)
07-8567 New Portable Restroom	\$225,000	\$225,000		
07-8579 Roofing Phase II	\$385,270	\$385,270		
Lincoln Elementary School Totals:		\$6,318,365	\$6,318,789	\$423
McAuliffe Elementary School				

Bond List Revisions Approval Request

Measure H Bond Program

Bond List Revision #14 - January 9, 2018

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Elementary Schools				
16-8215 Site Utilities Replacement	\$83,378	\$83,378		
16-8502 Modernization	\$5,108,109	\$5,108,109		
16-8521 Lighting Upgrades	\$119,998	\$119,998		
16-8525 Exterior Painting	\$158,576	\$158,576		
16-8536 Technology	\$176,035	\$176,155	\$120	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$119.82 from District Wide Technology (63-8536)
16-8557 Data Infrastructure Upgrade	\$252,818	\$252,818		
McAuliffe Elementary School Totals:		\$5,898,914	\$5,899,034	\$120
Meyerholz Elementary School				
08-8502 Modernization	\$6,391,011	\$6,362,134	(\$28,877)	Project complete. Transfer project savings of \$28,876.91 to District Wide - Program Contingency (66-8513)
08-8521 Lighting Upgrades	\$65,875	\$65,875		
08-8536 Technology	\$198,792	\$199,152	\$359	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$359.44 from District Wide Technology (63-8536)
08-8550 Growth Portables	\$256,952	\$256,952		
08-8557 Data Infrastructure Upgrade	\$252,814	\$252,814		
08-8567 Interim Housing	\$194,352	\$194,352		
Meyerholz Elementary School Totals:		\$7,359,796	\$7,331,278	(\$28,517)
Montclair Elementary School				

Bond List Revisions Approval Request

Measure H Bond Program

Bond List Revision #14 - January 9, 2018

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Elementary Schools				
09-8502 Modernization	\$5,091,876	\$5,091,876		Updated project scope: Major ADA upgrades to Student and Staff Restrooms C and D. Minor upgrade to Student and Staff Restrooms at Buildings A, B and C. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for drinking fountains, plumbing fixtures and casework in classrooms. Paint exterior trim.
09-8512 Drainage Upgrade and Track Refurbishment	\$98,969	\$98,969		
09-8536 Technology	\$174,139	\$174,139		
09-8567 SDC Relocation	\$99,209	\$99,209		
Montclair Elementary School Totals:		\$5,464,193	\$5,464,193	\$0
Murdock Portal Elementary School				
21-8502 Modernization	\$607,405	\$607,405		
21-8527 Domestic Water Replacement	\$254,019	\$254,019		
21-8536 Technology	\$178,078	\$178,198	\$120	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$119.82 from District Wide Technology (63-8536)
Murdock Portal Elementary School Totals:		\$1,039,502	\$1,039,621	\$120
Nimitz Elementary School				
12-8502 Modernization	\$5,465,100	\$5,465,100		
12-8536 Technology	\$273,242	\$273,482	\$240	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$239.62 from District Wide Technology (63-8536)
12-8567 New Portable Restroom	\$0	\$250,000	\$250,000	New Project. New portable restroom facility to serve expanded campus facilities. Budget transfer of \$250,000.00 from District Wide - Growth Contingency (52-8513)

Bond List Revisions Approval Request

Measure H Bond Program

Bond List Revision #14 - January 9, 2018

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Elementary Schools					
Nimitz Elementary School Totals:		\$5,738,342	\$5,988,582	\$250,240	
Regnart Elementary School					
17-8215	Site Utilities Replacement	\$59,163	\$59,163		
17-8502	Modernization	\$5,131,663	\$5,050,710	(\$80,954)	Project complete. Transfer project savings of \$80,953.75 to District Wide - Program Contingency (66-8513)
17-8508	Kinder Play Yard Improvements	\$1,465	\$1,465		
17-8521	Lighting Upgrades	\$53,819	\$53,819		
17-8536	Technology	\$195,094	\$195,150	\$56	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$55.91 from District Wide Technology (63-8536)
17-8557	Data Infrastructure Upgrade	\$344,498	\$344,498		
Regnart Elementary School Totals:		\$5,785,703	\$5,704,805	(\$80,898)	
Sedgwick Elementary School					
14-8502	Modernization	\$5,649,640	\$5,733,223	\$83,583	Budget increased based on updated needs analysis. Budget transfer of \$83,583.34 from District Wide - Program Contingency (66-8513)
14-8536	Technology	\$233,626	\$233,810	\$184	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$183.72 from District Wide Technology (63-8536)
Sedgwick Elementary School Totals:		\$5,883,266	\$5,967,033	\$83,767	
Stevens Creek Elementary School					
18-8215	Site Utilities Replacement	\$109,753	\$109,753		
18-8502	Modernization	\$8,585,649	\$7,993,581	(\$592,068)	Project complete. Transfer project savings of \$592,067.75 to District Wide - Program Contingency (66-8513)

Bond List Revisions Approval Request

Measure H Bond Program

Bond List Revision #14 - January 9, 2018

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Elementary Schools					
18-8536	Technology	\$178,299	\$178,539	\$240	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$239.62 from District Wide Technology (63-8536)
18-8557	Data Infrastructure Upgrade	\$318,150	\$318,150		
18-8567	Replacement of Aged Portables	\$575,000	\$575,000		
Stevens Creek Elementary School Totals:		\$9,766,851	\$9,175,023	(\$591,828)	
Stocklmeir Elementary School					
19-8215	Site Utilities Replacement	\$30,075	\$30,075		
19-8502	Modernization	\$5,289,235	\$5,480,298	\$191,063	Budget increased based on updated needs analysis. Budget transfer of \$191,063.45 from Stocklmeir Elementary School - Modernization - Phase I (19-8567)
19-8536	Technology	\$288,900	\$289,499	\$599	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$599.05 from District Wide Technology (63-8536)
19-8567	Modernization - Phase I	\$2,100,000	\$1,908,937	(\$191,063)	Project complete. Transfer project savings of \$191,063.45 to Stocklmeir Elementary School - Modernization (19-8502)
Stocklmeir Elementary School Totals:		\$7,708,210	\$7,708,809	\$599	
West Valley Elementary School					
20-8502	Modernization	\$7,287,066	\$7,284,868	(\$2,198)	Project complete. Transfer project savings of \$2,198.11 to District Wide - Program Contingency (66-8513)
20-8536	Technology	\$152,868	\$152,868		
20-8550	Replace Portable Classroom	\$726,387	\$726,387		
20-8567	Interim Housing	\$986,881	\$986,881		
West Valley Elementary Totals:		\$9,153,202	\$9,151,004	(\$2,198)	

Bond List Revisions Approval Request

Measure H Bond Program

Bond List Revision #14 - January 9, 2018

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Elementary Schools				
Elementary Schools Totals:	\$112,383,236	\$111,375,919	(\$1,007,316)	
Middle Schools				
Cupertino Middle School				
25-8215 Site Infrastructure	\$1,853,215	\$1,853,215		
25-8501 New Classroom Building	\$6,576,364	\$6,576,364		
25-8502 Mod. of Bldg. 100, 200, 300 and Classroom 1 and 2	\$5,222,407	\$5,222,407		
25-8505 Multi-Purpose Building	\$11,338,884	\$11,338,884		
25-8506 Modernization of 500, 600, 700 , 800 and 900	\$6,272,669	\$6,272,669		
25-8512 Quad and PE Improvements	\$2,877,477	\$2,877,477		
25-8536 Technology	\$371,387	\$371,506	\$120	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$119.81 from District Wide Technology (63-8536)
25-8550 Site Work for Modular Installation	\$175,000	\$179,151	\$4,151	Budget increased based on updated needs analysis. Budget transfer of \$4,151.31 from District Wide - Program Contingency (66-8513)
25-8567 Interim Housing	\$1,211,658	\$1,211,658		
Cupertino Middle School Totals:	\$35,899,060	\$35,903,331	\$4,271	
Hyde Middle School				
26-8502 Campus Modernization	\$6,238,285	\$6,190,416	(\$47,869)	Project complete. Transfer project savings of \$47,869.34 to District Wide - Program Contingency (66-8513)
26-8528 Roofing Replacement	\$450,000	\$437,076	(\$12,924)	Project complete. Transfer project savings of \$12,923.99 to District Wide - Program Contingency (66-8513)

Bond List Revisions Approval Request

Measure H Bond Program

Bond List Revision #14 - January 9, 2018

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Middle Schools					
26-8536	Technology	\$272,633	\$303,214	\$30,580	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$30,580.34 from District Wide Technology (63-8536)
26-8550	Interim Housing	\$469,768	\$469,768		
26-8567	Replacement of Leased Portables	\$245,380	\$245,381	\$1	Budget increased based on updated needs analysis. Budget transfer of \$1.00 from District Wide - Program Contingency (66-8513)
Hyde Middle School Totals:		\$7,676,066	\$7,645,854	(\$30,212)	
Kennedy Middle School					
27-8502	Campus Modernization	\$7,182,052	\$7,182,052		
27-8536	Technology	\$303,774	\$337,884	\$34,111	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$34,110.74 from District Wide Technology (63-8536)
27-8550	Interim Housing	\$0	\$0		
27-8567	Replacement of Aged Portables	\$349,985	\$349,985		
Kennedy Middle School Totals:		\$7,835,810	\$7,869,921	\$34,111	
Lawson Middle School					
24-8213	Soil Remediation	\$160,607	\$160,607		
24-8215	Site Infrastructure	\$558,844	\$558,844		
24-8501	New Classroom Building	\$10,125,809	\$10,125,809		
24-8502	Modernization of Classrooms 3, 25 and 26	\$936,638	\$936,638		
24-8505	New Music Building	\$2,389,845	\$2,389,845		

Bond List Revisions Approval Request

Measure H Bond Program

Bond List Revision #14 - January 9, 2018

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Middle Schools					
24-8506	Campus Modernization	\$1,639,968	\$1,639,968		Updated project scope: Roofing repair and exterior painting of building trim and installation of short throw projectors in Buildings 200, 500, 600, 800, and 900.
24-8512	Track & Field	\$3,685,544	\$3,660,455	(\$25,089)	Project complete. Transfer project savings of \$25,089.49 to District Wide - Program Contingency (66-8513)
24-8536	Technology	\$376,072	\$407,251	\$31,179	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$31,179.39 from District Wide Technology (63-8536)
24-8551	District Office Demolition	\$993,905	\$993,905		
24-8567	Interim Housing	\$993,313	\$993,313		
Lawson Middle School Totals:		\$21,860,546	\$21,866,636	\$6,090	
Miller Middle School					
28-8502	Campus Modernization	\$6,467,766	\$6,481,468	\$13,703	Scope increased based on updated needs analysis. Budget transfer of \$13,702.59 from District Wide - Program Contingency (66-8513)
28-8505	Site Work for Modular Installation	\$165,000	\$165,000		
28-8528	Roofing Repairs	\$500,000	\$500,000		
28-8536	Technology	\$266,292	\$296,873	\$30,580	Additional technology refresh expenditures at site. Transfer of funds in the amount of \$30,580.35 from District Wide Technology (63-8536)
28-8550	Interim Housing	\$500,343	\$500,343		
28-8567	Replacement of Leased Portables	\$177,823	\$177,823		
Miller Middle School Totals:		\$8,077,224	\$8,121,507	\$44,283	
Middle Schools Totals:		\$81,348,707	\$81,407,249	\$58,543	

Bond List Revisions Approval Request

Measure H Bond Program

Bond List Revision #14 - January 9, 2018

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
District Wide				
District Wide - General				
14-8501 Property Acquisition/Improvement	\$3,903,283	\$3,903,283		
15-8511 Central Kitchen - Lease Option	\$0	\$0		
31-8501 District Corporation Yard	\$1,194,326	\$1,194,326		
32-8537 District Office - Lease Option	\$3,433,872	\$3,433,872		
66-8201 Energy Efficiency / Solar Projects	\$2,210,000	\$2,210,000		
66-8213 Hazardous Material Removal	\$825,644	\$825,644		
66-8508 Playgrounds / Landscaping / Fields	\$1,365,697	\$1,365,697		
66-8534 Furniture, Fixtures & Equipment	\$1,000,000	\$1,000,000		
66-8540 District Wide Security	\$35,293	\$35,293		
66-8550 Interim Housing	\$0	\$0		
66-8562 DSA Legacy Project Closeout	\$160,000	\$160,000		
66-8565 Moving and Storage	\$1,344,113	\$1,344,113		
66-8567 Purchase of District-Leased Portable Classrooms	\$41,871	\$41,871		
District Wide - General Totals	\$15,514,098	\$15,514,098	\$0	

Program Costs

Bond List Revisions Approval Request

Measure H Bond Program

Bond List Revision #14 - January 9, 2018

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
District Wide					
66-8502	Bond Program Admin Expenses	\$2,550,000	\$2,550,000		
66-8541	Bond Program Planning	\$1,300,000	\$1,300,000		
66-8561	Bond Program Miscellaneous Expenses	\$1,550,000	\$1,550,000		
Program Costs Totals:		\$5,400,000	\$5,400,000	\$0	
Technology					
63-8536	Technology	\$3,941,243	\$3,806,204	(\$135,039)	Budget transfer to sites as part of District's IT Department site refresh program in the amount of \$303.52 to Blue Hills Elementary School - Technology (01-8536), \$119.82 to Collins Elementary School - Technology (22-8536), \$119.81 to Cupertino Middle School - Technology (25-8536), \$718.87 to De Vargas Elementary School - Technology (02-8536), \$1,916.97 to Dilworth Elementary School - Technology (03-8536), \$1,174.85 to Eaton Elementary School - Technology (23-8536), \$359.44 to Eisenhower Elementary School - Technology (04-8536), \$119.82 to Faria Elementary School - Technology (05-8536), \$575.77 to Garden Gate Elementary School - Technology (06-8536), \$30,580.34 to Hyde Middle School - Technology (26-8536), \$838.68 to John Muir Elementary School - Technology (10-8536), \$34,110.74 to Kennedy Middle School - Technology (27-8536), \$31,179.39 to Lawson Middle School - Technology (24-8536), \$423.33 to Lincoln Elementary School - Technology (07-8536), \$119.82 to McAuliffe Elementary School - Technology (16-8536), \$359.44 to Meyerholz Elementary School - Technology (08-8536), \$30,580.35 to Miller Middle School - Technology (28-8536), \$119.82 to Murdock Portal Elementary School - Technology (21-8536), \$239.62 to Nimitz Elementary School - Technology (12-8536), \$55.91 to Regnart Elementary School - Technology (17-8536), \$183.72 to Sedgwick Elementary School - Technology (14-8536), \$239.62 to Stevens Creek Elementary School - Technology (18-8536), and \$599.05 to Stockmeir Elementary School - Technology (19-8536)
66-8536	Technology - Data Infrastructure	\$475,602	\$475,602		
Technology Totals:		\$4,416,844	\$4,281,806	(\$135,039)	
Contingency					

Bond List Revisions Approval Request

Measure H Bond Program

Bond List Revision #14 - January 9, 2018

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
District Wide					
52-8513	Growth Contingency	\$588,570	\$338,570	(\$250,000)	Budget decreased based on budget transfer of \$250,000.00 to Nimitz Elementary School - New Portable Restroom (12-8567)
66-8513	Program Contingency	\$1,726,854	\$3,408,354	\$1,681,500	Budget increased by \$347,687.63 from unallocated interest earned and budget transfers of \$84,506.39 from Blue Hills Elementary School - New Kinder Play Yard (01-8508), \$243,448.65 from Garden Gate Elementary School - Modernization (06-8502), \$47,869.34 from Hyde Middle School - Campus Modernization (26-8502), \$12,923.99 from Hyde Middle School - Roofing Replacement (26-8528), \$317,316.27 from John Muir Elementary School - Modernization (10-8502), \$25,089.49 from Lawson Middle School - Track & Field (24-8512), \$28,876.91 from Meyerholz Elementary School - Modernization (08-8502), \$80,953.75 from Regnart Elementary School - Modernization (17-8502), \$592,067.75 from Stevens Creek Elementary School - Modernization (18-8502), and \$2,198.11 from West Valley Elementary School - Modernization (20-8502)
					Budget decreased based on updated needs analysis. Budget transfers of \$4,151.31 to Cupertino Middle School - Site Work for Modular Installation (25-8550), \$1.00 to Hyde Middle School - Replacement of Leased Portables (26-8567), \$13,702.59 to Miller Middle School - Campus Modernization (28-8502), and \$83,583.34 to Sedgwick Elementary School - Modernization (14-8502)
	Contingency Totals:	\$2,315,424	\$3,746,924	\$1,431,500	
	District Wide Totals:	\$27,646,367	\$28,942,828	\$1,296,461	
	Totals:	\$221,378,309	\$221,725,996	\$347,688	