Response to Questions from CBOC Jan 28, 2020

- Modernization of a space (20 years)
  - Carpet minimally 10-15 years
  - Roofing 15-20 years
  - Plumbing 10-15 years on fixtures.
  - Electrical 10-15 years on fixtures.
  - Case work 20 years
  - HVAC 15-20 years
  - Concrete 20 years
  - Asphalt 15-20 years
- IT
  - Cabling 10-15 years
  - Access Points 6 years
  - Network Switches 6-8 years
  - Servers 6-8 years
  - Devices 3-5 years
  - Projectors 7-10 years

CUPERTINO UNION SCHOOL DISTRICT

MEASURE H BOND PROGRAM

Progress Report

March 18, 2020

Measure H Bond Program Progress Report

Section 1 — Measure H Bond Program Overview

Approved Project List 1
Whole Program Summary Report 13
Project Summary Report 14
Cash Flow Projections 25
Construction Sequence 26

Section 2 — Elementary School Projects

Blue Hills 27
Collins 28
De Vargas 29
Dilworth 30
Eaton 31
Eisenhower 32
Faria 33
Garden Gate 34
Lincoln 35
McAuliffe 36
Meyerholz 37
Montclaire 38
Muir 39
Murdock-Portal 40
Nimitz 41
Regnart 42
Sedgwick 43
Stevens Creek 44
Stocklmeir 45
West Valley 46

Section 3 — Middle School Projects

Cupertino 47
Hyde 52
Kennedy 55
Lawson 60
Miller 62

Section 4 — Districtwide Projects

District Administrative Offices 64
District Corporation Yard 65
Security 68
Technology 69
Purchase of Leased Classrooms 70
Energy Efficiency/Solar Projects 71
Interim Housing 72
Central Kitchen Upgrades 73
Furniture, Fixtures & Equipment 74
Playground/Landscaping/Field Upgrades 75
Hazardous Material Removal 76
Moving & Storage 77

Measure H Bond Program

Bond Project List - December 31, 2019

Category/Project		Status	Budget	Description
Elementary Schools				
Blue Hills Elementary School				
01-8215	Site Utilities Replacement	Complete	$66,183	Install new backflow preventer.
01-8502	Modernization	Active	$6,126,000	Major ADA upgrades to Student (Kindergarten) and Staff Restrooms. Minor upgrade to Student and Staff Restrooms. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for drinking fountains, plumbing fixtures and casework in classrooms. Paint exterior building trim. Add kiln room. Expand kitchen. Replace some HVAC units. Add interior walls in main classroom/admin/GLC building.
01-8508	New Kinder Play Yard	Complete	$500,899	Install new kinder play yard at Blue Hills Elementary School.
01-8525	Exterior Painting	Complete	$156,025	Paint exterior.
01-8536	Technology	Complete	$163,039	District's IT Department site refresh program.
01-8552	Kindergarten Fencing	Cancelled	$0	Add fencing at Kindergarten play area. Project Cancelled
	Blue Hills Elementary School Totals:		**$7,012,146**	
De Vargas Elementary School				
02-8215	Site Utilities Replacement	Complete	$108,410	Replacement of sanitary sewer lines. Add additional storm drain to eliminate ponding.
02-8502	Modernization	Complete	$4,914,988	Major ADA upgrades to Student (Kindergarten) and Staff Restrooms at Building B. Minor upgrade to Student and Staff Restrooms at buildings A, C, and D. Buildings will receive a new fire alarm service/intercom service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace doors and panic hardware at GLC. Minor HVAC/duct repair. Paint exterior trim. Repair dry rot and replace door and door frames as needed.
02-8521	Lighting Upgrades	Complete	$56,084	Addition of new parking lot light fixtures/poles, repair/servicing of existing pole mounted light fixtures and the replacement of outdated wall mounted light fixtures with new (energy efficient) light fixtures.
02-8536	Technology	Active	$185,321	District's IT Department site refresh program.
	De Vargas Elementary School Totals:		**$5,264,802**	
Dilworth Elementary School				
03-8215	Site Utilities Replacement	Complete	$58,013	Add additional storm drain to eliminate ponding. Install new backflow preventer.

Measure H Bond Program

Bond Project List - December 31, 2019

Category/Project		Status	Budget	Description
Elementary Schools				
03-8502	Modernization	Complete	$4,494,924	Major ADA upgrades to Student (Kindergarten) Restrooms at Building A. Minor upgrade to Student and Staff Restrooms at Buildings B, C and D. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Minor HVAC/duct repair. Paint exterior trim and replace door and door frames as needed.
03-8521	Lighting Upgrades	Complete	$94,206	Repair/servicing of existing pole mounted light fixtures and the replacement of outdated wall mounted light fixtures with new (energy efficient) light fixtures.
03-8536	Technology	Active	$172,023	District's IT Department site refresh program.
03-8557	Data Infrastructure Upgrade	Complete	$369,448	Replace data infrastructure cabling.
	Dilworth Elementary School Totals:		**$5,188,615**	
Collins Elementary School				
22-8502	Modernization	Active	$245,025	ADA Upgrades
22-8536	Technology	Active	$196,439	District's IT Department site refresh program.
	Collins Elementary School Totals:		**$441,464**	
Eaton Elementary School				
23-8502	Modernization	Active	$1,205,141	Buildings will receive a new fire alarm service, exterior trim painting and new roofing.
23-8536	Technology	Active	$221,698	District's IT Department site refresh program.
	Eaton Elementary School Totals:		**$1,426,839**	
Eisenhower Elementary School				
04-8215	Site Utilities Replacement	Complete	$335,059	Replace domestic water lines. Install new backflow preventer.
04-8502	Modernization	Active	$4,602,547	Major ADA upgrades to Student (Kindergarten) and Staff Restrooms at Buildings A and 1. Minor upgrade to Student and Staff Restrooms at Buildings B, 2, 3 and 5. Buildings will receive a new fire alarm service/intercom service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for routes of travel, plumbing fixtures and casework in classrooms. Replace doors and panic hardware at GLC. Replace select HVAC units. Paint exterior trim and replace door and door frames as needed.
04-8536	Technology	Active	$193,816	District's IT Department site refresh program.
	Eisenhower Elementary School Totals:		**$5,131,422**	
Faria Elementary School				

Measure H Bond Program

Bond Project List - December 31, 2019

Category/Project		Status	Budget	Description
Elementary Schools				
05-8215	Site Utilities Replacement	Complete	$53,504	Replace (70)LF section of sanitary sewer line. Add additional storm drain to eliminate ponding.
05-8502	Modernization	Active	$4,659,771	Major ADA upgrades to Student (Kindergarten) and Staff Restrooms at Building B. Minor upgrade to Student and Staff Restrooms at Buildings A, C and D. Buildings will receive a new fire alarm service/intercom service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace finishes and HVAC at warming kitchen. Paint exterior trim and replace door and door frames as needed.
05-8536	Technology	Active	$220,902	District's IT Department site refresh program.
05-8550	Growth Portables	Complete	$236,930	Purchase and installation of growth portables.
05-8567	Portable Restroom	Complete	$164,171	New portable restroom facility to serve expanded campus facilities.
	Faria Elementary School Totals:		**$5,335,278**	
Garden Gate Elementary School				
06-8215	Site Utilities Replacement	Complete	$323,322	Replace domestic water lines. Install new backflow preventer
06-8502	Modernization	Complete	$6,439,523	Major ADA upgrades to Student Restrooms at Buildings 1 and 3. Minor upgrade to Student and Staff Restrooms at buildings 1, 2, 3, 5 and MP. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace doors and hardware at the multi-purpose room. Replace finishes at warming kitchen. Paint exterior trim and new roofing.
06-8536	Technology	Active	$206,649	District's IT Department site refresh program.
06-8557	Data Infrastructure Upgrade	Complete	$512,846	Replace data infrastructure cabling.
	Garden Gate Elementary School Totals:		**$7,482,339**	
John Muir Elementary School				
10-8502	Modernization	Complete	$4,741,306	Update scope to include walkway (Work Order 127891 - Time cards 7/30/2018)
10-8508	Kinder Play Yard Improvements	Complete	$121,597	Kinder play yard improvements at John Muir Elementary School.
10-8528	Roofing	Complete	$152,059	Roof Replacement Classroom Wing 11–18
10-8536	Technology	Active	$221,732	District's IT Department site refresh program.
10-8567	YCC/CAP Relocation	Complete	$1,029,622	Relocation of 3 YCC classrooms and 2 CAP facilities from Sedgwick Elementary

Measure H Bond Program

Bond Project List - December 31, 2019

Category/Project		Status	Budget	Description
Elementary Schools				
	John Muir Elementary School Totals:		**$6,266,316**	
Lincoln Elementary School				
07-8215	Site Utilities Replacement	Complete	$255,904	Replace domestic water system.
07-8502	Modernization	Active	$6,656,523	Major ADA upgrades to Student (Kindergarten) and Staff Restrooms at Building B and K. Minor upgrade to Student and Staff Restrooms at buildings A, C, D and F. Buildings will receive a new fire alarm service/intercom service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for drinking fountains, plumbing fixtures and casework in classrooms. Replace HVAC at portable. Convert old kitchen to science lab. Replace finishes at warming kitchen. New roofing and re-roof at Buildings C and D, Paint exterior trim, repair dry rot and replace door and door frames as needed. New lunch tables. Replace existing sewer piping, add backflow preventer and install booster pump for irrigation system.
07-8508	Kinder Play Yard Improvements	Complete	$164,183	Kinder play yard improvements at Lincoln Elementary School.
07-8521	Lighting Upgrades	Complete	$39,391	Replacement of outdated wall mounted light fixtures with new (energy efficient) light fixtures.
07-8528	Roofing	Complete	$510,010	Roof Replacement, Buildings 'C', 'D,' and 'E.'
07-8536	Technology	Active	$223,600	District's IT Department site refresh program.
07-8567	New Portable Restroom	Complete	$202,862	New portable restroom facility to serve expanded campus facilities.
07-8579	Roofing Phase II	Complete	$385,270	This project is to redo a portion of the scope of work completed during project 07-8528 - Re-Roof Buildings 'C', 'D,' and 'E.'
	Lincoln Elementary School Totals:		**$8,437,743**	
McAuliffe Elementary School				
16-8215	Site Utilities Replacement	Complete	$83,378	Add additional storm drain to eliminate ponding. Install new backflow preventer.
16-8502	Modernization	Complete	$5,250,585	Major ADA upgrades to Student and Staff Restrooms. Minor upgrade to all Student and Staff Restrooms. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace finishes at warming kitchen. New roofing, paint exterior trim.
16-8521	Lighting Upgrades	Complete	$119,998	Addition of new parking lot light fixtures/poles and the replacement of outdated wall mounted light fixtures with new (energy efficient) light fixtures.
16-8525	Exterior Painting	Complete	$158,576	Paint exterior.
16-8536	Technology	Active	$176,155	District's IT Department site refresh program.

Measure H Bond Program

Bond Project List - December 31, 2019

Category/Project		Status	Budget	Description
Elementary Schools				
16-8557	Data Infrastructure Upgrade	Complete	$252,818	Replace data infrastructure cabling.
	McAuliffe Elementary School Totals:		**$6,041,510**	
Meyerholz Elementary School				
08-8502	Modernization	Complete	$6,362,134	Modernization of Buildings C, D and E. Minor upgrade to Student and Staff Restrooms at buildings A, B and E. Major ADA upgrades to Student (Kindergarten) and Staff Restrooms at Building B, C and D. Earthquake retrofit for Buildings B, C and D. Modernization of Buildings C, D and E. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace some HVAC units. New roofing, paint exterior trim. Expansion of office space.
08-8521	Lighting Upgrades	Complete	$65,875	Addition of new parking lot light fixtures/poles.
08-8536	Technology	Active	$199,152	District's IT Department site refresh program.
08-8550	Growth Portables	Complete	$256,952	Purchase and installation of growth portables.
08-8557	Data Infrastructure Upgrade	Complete	$252,814	Replace data infrastructure cabling.
08-8567	Interim Housing	Complete	$194,352	Temporary classroom space to house students displaced due to Meyerholz Elementary School - Interim Housing (08-8502)
	Meyerholz Elementary School Totals:		**$7,331,278**	
Montclaire Elementary School				
09-8502	Modernization	Complete	$6,834,895	Major ADA upgrades to Student and Staff Restrooms C and D. Minor upgrade to Student and Staff Restrooms at Buildings A, B and C. Minor upgrade to Admin Office and Classrooms. Buildings will receive a new fire alarm/intercom service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for drinking fountains, plumbing fixtures and casework in classrooms. Paint exterior trim. Short throw projectors. Shade structure/fence work.
09-8512	Drainage Upgrade and Track Refurbishment	Complete	$98,969	Due to existing conditions, the track needs to be repaired for PE classes.
09-8536	Technology	Active	$174,139	District's IT Department site refresh program.
09-8567	SDC Relocation	Complete	$99,209	Relocate CAP classes out of general classroom wing.
	Montclaire Elementary School Totals:		**$7,207,213**	
Murdock Portal Elementary School				
21-8502	Modernization	Complete	$607,405	Paint exterior building trim and minor site utilities.

Measure H Bond Program

Bond Project List - December 31, 2019

Category/Project		Status	Budget	Description
Elementary Schools				
21-8527	Domestic Water Replacement	Complete	$254,019	The main water supply has deteriorated to the point of catastrophic failure. This existing main black iron pipe needs to be fully removed and replaced.
21-8536	Technology	Active	$178,198	District's IT Department site refresh program.
	Murdock Portal Elementary School Totals:		**$1,039,621**	
Nimitz Elementary School				
12-8502	Modernization	Active	$6,387,973	Minor upgrade to all Student and Staff Restrooms. Buildings will receive a new fire alarm service/intercom service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace finishes at warming kitchen. Paint exterior building trim and new roof. Replace select HVAC units. Shade structure installation.
12-8536	Technology	Active	$273,482	District's IT Department site refresh program.
12-8567	New Portable Restroom	Complete	$250,000	New portable restroom facility to serve expanded campus facilities.
	Nimitz Elementary School Totals:		**$6,911,455**	
Regnart Elementary School				
17-8215	Site Utilities Replacement	Complete	$59,163	Add additional storm drain to eliminate ponding.
17-8502	Modernization	Complete	$5,107,160	Major ADA upgrades to Student (Kindergarten) and Staff Restrooms at Building B. Minor upgrade to Student and Staff Restrooms at buildings A, C and D. Replace covered walkway. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace doors and hardware at multi-purpose room. Paint exterior building trim and new roofing. Replace select HVAC units.
17-8508	Kinder Play Yard Improvements	Complete	$1,465	Kinder play yard improvements at Regnart Elementary School.
17-8521	Lighting Upgrades	Complete	$53,819	Addition of new parking lot light fixtures/poles, repair/servicing of existing pole mounted light fixtures and the replacement of outdated wall mounted light fixtures with new (energy efficient) light fixtures.
17-8536	Technology	Active	$195,150	District's IT Department site refresh program.
17-8557	Data Infrastructure Upgrade	Complete	$344,498	Replace data infrastructure cabling.
	Regnart Elementary School Totals:		**$5,761,255**	
Sedgwick Elementary School				

Measure H Bond Program

Bond Project List - December 31, 2019

Category/Project		Status	Budget	Description
Elementary Schools				
14-8502	Modernization	Complete	$5,747,950	Minor upgrades to Student and Staff Restrooms. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace doors and hardware at multi-purpose room. Paint exterior of Building B and new roofing.
14-8536	Technology	Active	$233,810	District's IT Department site refresh program.
	Sedgwick Elementary School Totals:		**$5,981,760**	
Stevens Creek Elementary School				
18-8215	Site Utilities Replacement	Complete	$109,753	Replacement of sanitary sewer lines. Add additional storm drain to eliminate ponding.
18-8502	Modernization	Active	$8,008,258	Major ADA upgrades to Student (Kindergarten) and Staff Restrooms at Building A, B, D and E. Minor upgrade to Student and Staff Restrooms at Buildings A, B and C. Modernization at Building D and E. Minor upgrades to Office. Buildings will receive a new fire alarm/intercom service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace entry doors and hardware at Building A. Replace finishes at warming kitchen. Paint exterior of building and new roofing. New dumpster enclosure. Replace selected HVAC units in Building A. Sidewalk improvements.
18-8536	Technology	Active	$178,539	District's IT Department site refresh program.
18-8557	Data Infrastructure Upgrade	Complete	$318,150	Replace data infrastructure cabling.
18-8567	Replacement of Aged Portables	Complete	$549,457	Replace three relocatable classroom buildings
	Stevens Creek Elementary School Totals:		**$9,164,157**	
Stocklmeir Elementary School				
19-8215	Site Utilities Replacement	Complete	$30,075	Install new backflow preventer.
19-8502	Modernization	Active	$6,215,972	Minor upgrades to Student and Staff Restrooms at buildings 1, 2, 4, 5 and 6. Earthquake retrofits for Pod C. Buildings will receive a new fire alarm service/intercom service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace finishes at warming kitchen. Paint exterior of trim.
19-8536	Technology	Active	$289,499	District's IT Department site refresh program.
19-8567	Modernization - Phase I	Complete	$1,909,865	Consolidation of the two Campus Administrative Offices into one temporary facility more centrally located on the campus, relocation of the Campus Library into a temporary facility, expand kinder play yard and lunch area, expand upper play yard and apparatus
	Stocklmeir Elementary School Totals:		**$8,445,412**	

Measure H Bond Program

Bond Project List - December 31, 2019

Category/Project		Status	Budget	Description
Elementary Schools				
West Valley Elementary School				
20-8502	Modernization	Complete	$7,294,091	Major ADA upgrades to Student (Kindergarten) and Staff Restrooms at Buildings A, B , C and K. Minor upgrade to Student and Staff Restrooms at buildings A and D. Replace covered walkway. Earthquake retrofit for Buildings B and C. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. New special Ed classrooms. Replace finishes at warming kitchen. Replace windows in B and C (excluding Admin area). New roofing and paint exterior trim.
20-8536	Technology	Active	$152,868	District's IT Department site refresh program.
20-8550	Replace Portable Classroom	Complete	$726,387	Replace portable classrooms 23-27.
20-8567	Interim Housing	Complete	$986,881	Temporary classroom space for Fall 2014 & Spring 2015 to house students displaced due to West Valley Elementary School - Modernization (20-8502)
	West Valley Elementary Totals:		**$9,160,227**	
	Elementary Schools Totals:		**$119,030,850**	
Middle Schools				
Cupertino Middle School				
25-8215	Site Infrastructure	Complete	$1,853,215	The demolition of the one story locker room buildings (Building 400) and the installation of electrical (conduit only), domestic water, storm drain and sewer line infrastructure for the new Multi-Purpose Building and Two-Story Classroom Building.
25-8501	New Classroom Building	Complete	$6,576,364	The project includes the construction of a new two story classroom building that will add needed science (10) and general education classrooms (10), and replace outdated portables.
25-8502	Mod. of Bldg. 100, 200, 300 and Classroom 1 and 2	Complete	$5,222,407	The modernization of Building 100, the Administration will be remodeled to allow for additional support staff, Building 200 will be reconfigured to allow expanded library areas, Building 300 will be remodeled for the expanding performing arts program and to improve the student “point of service” for food service and a portion of Building 500 (classroom 1 and 2) will be reconfigured to provide a new staff work room, teacher lounge and restrooms. Reroofing of buildings 100, 200 and 300.
25-8505	Multi-Purpose Building	Complete	$11,338,884	The construction of Multi-Purpose Building and playground area, which will provide additional space for the physical education program and the performing arts programs.
25-8506	Modernization of 500, 600, 700 , 800 and 900	Complete	$4,872,669	Buildings will receive upgrades to restrooms, fire alarm service, and replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms and exterior painting of the building trim.
25-8512	Quad and PE Improvements	Active	$2,877,477	Create a quadrangle area for student breaks and physical education improvements.
25-8536	Technology	Active	$371,506	District's IT Department site refresh program.

Measure H Bond Program

Bond Project List - December 31, 2019

Category/Project		Status	Budget	Description
Middle Schools				
25-8550	Site Work for Modular Installation	Complete	$179,151	Construction and site work necessary to install 24 x 40 modular classroom building: including electrical, telephone, network, intercom and fire alarm.
25-8567	Interim Housing	Complete	$1,211,658	The project is the installation of 7 new portables (6 classrooms and 1 restroom) and relocation of 3 existing classroom portables.
	Cupertino Middle School Totals:		**$34,503,331**	
Hyde Middle School				
26-8502	Campus Modernization	Complete	$6,190,427	Buildings will receive upgrades to restrooms, a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms, replacement of the clay tile roof and exterior painting of the building trim. The site will also receive replacement of concrete walks at the Quad, upgrade to the storm drain and domestic water system, additional exterior lighting and an enlarged bike cage area.
26-8528	Roofing Replacement	Complete	$437,076	Reroofing of Multipurpose (Building 400) and Gym (Building 500).
26-8536	Technology	Active	$303,602	District's IT Department site refresh program.
26-8550	Interim Housing	Complete	$469,768	Temporary classroom space to house students displaced due to Hyde Middle School - Campus Modernization (26-8502)
26-8567	Replacement of Leased Portables	Complete	$245,381	Replacement of 3 portables and addition of 2 new portables.
	Hyde Middle School Totals:		**$7,646,255**	
Kennedy Middle School				
27-8502	Campus Modernization	Complete	$6,782,052	Buildings will receive upgrades to restrooms, a new fire alarm service, replacement of finishes (flooring, paint, tackable walls and selected ceilings) refurbishing of casework, window treatments at classrooms and exterior painting of the building trim. Temporary classroom space to house students displaced due to modernization. The site will also receive upgrades to the sewer system, additional exterior lighting, repair of ramps to portables and an enlarged bike cage area.
27-8536	Technology	Active	$338,144	District's IT Department site refresh program.
27-8550	Interim Housing	Consolidated	$0	Temporary classroom space to house students displaced due to Kennedy Middle School - Campus Modernization (27-8502).
27-8567	Replacement of Aged Portables	Complete	$349,985	Replacement of portable classrooms A, B and C.
	Kennedy Middle School Totals:		**$7,470,180**	
Lawson Middle School				
24-8213	Soil Remediation	Complete	$160,607	The off haul and disposal of Class 1 material to an authorized landfill from around the old District Office site.

Measure H Bond Program

Bond Project List - December 31, 2019

Category/Project		Status	Budget	Description
Middle Schools				
24-8215	Site Infrastructure	Complete	$558,844	The installation of electrical (conduit only), domestic water, storm drain and sewer line infrastructure for the new Music Building and Two-Story Classroom Building.
24-8501	New Classroom Building	Complete	$10,125,809	The project includes the construction of a new two story classroom building that will add needed science (10) and general education classrooms (10), and replace outdated portables.
24-8502	Modernization of Classrooms 3, 25 and 26	Complete	$936,684	The existing spaces will be modernized to provide additional space for the physical education program and the performing arts program and the modernization of existing staff area.
24-8505	New Music Building	Complete	$2,389,845	The construction of Music Building, which will provide additional space for the performing arts programs.
24-8506	Campus Modernization	Active	$1,639,968	Roofing repair and exterior painting of building trim. Installation of short throw projectors in Buildings 200, 500, 600, 800, and 900. Sidewalk improvements.
24-8512	Track & Field	Complete	$3,660,455	Construct a new track and field and expand playground area.
24-8536	Technology	Active	$408,417	District's IT Department site refresh program.
24-8551	District Office Demolition	Complete	$993,905	Demolition of two (2) one story office buildings, one (1) storage buildings and one (1) hazardous material collection station. Site prep for four (4) modular buildings, site grading, hydro-seeding, asphalt paving, fencing, electrical, domestic water, and, sewer line infrastructure and new hazardous material collection station.
24-8567	Interim Housing	Complete	$993,313	The project is the installation of 4 new portable classrooms and relocation of 5 existing classroom portables and modifications to the existing track and field.
	Lawson Middle School Totals:		**$21,867,848**	
Miller Middle School				
28-8502	Campus Modernization	Complete	$6,513,668	Buildings will receive upgrades to restrooms, a new fire alarm service, replacement of finishes (flooring, paint, tackable walls and selected ceiling) refurbishing of casework, window treatments at classrooms and exterior painting of the building trim. The site will also receive additional exterior lighting, ball wall and additional lunch tables
28-8505	Site Work for Modular Installation	Complete	$156,401	Construction and site work necessary to install 24 x 40 modular classroom building: including electrical, telephone, network, intercom and fire alarm.
28-8528	Roofing Repairs	Complete	$500,000	Campus-wide roofing repairs at Miller Middle School.
28-8536	Technology	Active	$298,493	District's IT Department site refresh program.
28-8550	Interim Housing	Complete	$500,195	Temporary classroom space to house students displaced due to Miller Middle School - Campus Modernization (28-8502).
28-8567	Replacement of Leased Portables	Complete	$177,823	Replacement of 3 portables
	Miller Middle School Totals:		**$8,146,579**	
	Middle Schools Totals:		**$79,634,193**	

Measure H Bond Program

Bond Project List - December 31, 2019

Category/Project		Status	Budget	Description
Districtwide				
Districtwide - General				
14-8501	Property Acquisition/Improvement	Active	$4,053,283	Acquisition of property and improvement
15-8511	Central Kitchen - Lease Option	Cancelled	$0	Lease space within District attendance boundaries, for the District's Central Kitchen (currently at Stocklmeir).
31-8501	District Corporation Yard	Complete	$1,545,878	Include HVAC scope
32-8537	District Office - Lease Option	Active	$3,433,872	Lease commercial office space within District attendance boundaries, determine space program and construct new office space for all District administrative functions. Move District administrative staff into new facilities.
66-8201	Energy Efficiency / Solar Projects	Cancelled	$0	Implement long term savings through more effective energy consumption
66-8213	Hazardous Material Removal	Complete	$452	As part of the budget, funds have been set aside to abatement of asbestos, lead paint and other materials as needed.
66-8508	Playgrounds / Landscaping / Fields	Complete	$274,140	As part of the budget, a fund have been set aside for the refurbishment of blacktop and parking lots, playground/fall surface replacement and fields those most in need of work.
66-8534	Furniture, Fixtures & Equipment	Complete	$1,001,115	Classroom furniture for new facilities.
66-8540	Districtwide Security	Complete	$35,293	New project for computer charging cart security.
66-8550	Interim Housing	Complete	$0	As part of the budget, funds have been set aside to accommodate temporary housing of educational programs displaced while facilities are under construction or renovation.
66-8562	DSA Legacy Project Closeout	Active	$217,453	DSA closeout activities related to legacy projects.
66-8565	Moving and Storage	Active	$48,324	As part of the budget, funds have been set aside to move and storage classroom furniture/ equipment while facilities are under construction or renovation.
66-8567	Purchase of District-Leased Portable Classrooms	Complete	$41,871	As part of the program, the District will purchase some modular which are deemed to be needed long term.
	Districtwide - General Totals		**$10,651,681**	
Program Costs				
66-8502	Bond Program Admin Expenses	Active	$3,550,000	As part of the budget, funds have been set aside for District employee expenses related to the direct management of Measure H.
66-8541	Bond Program Planning	Active	$1,300,000	As part of the budget, funds have been set aside for district wide planning efforts, studies, reports and other planning costs.
66-8561	Bond Program Miscellaneous Expenses	Active	$1,970,311	As part of the budget, funds have been set aside for Bond Costs, Legal Fees, District-wide consultants and other miscellaneous costs.
	Program Costs Totals:		**$6,820,311**	
Technology				

Measure H Bond Program

Bond Project List - December 31, 2019

Category/Project		Status	Budget	Description
Districtwide				
63-8536	Technology	Active	$3,802,658	Replace computers, peripheral devices and user software platforms which don't meet District standards. Replace aging voice-over-IP phone system. Upgrade campus local area networks to increase speed and capacity. Provide wireless access points in each classroom, ancillary space and large assembly area to support wireless access to digital information. Create a new network portal to support multi-device usage by students and staff.
66-8536	Technology - Data Infrastructure	Active	$475,602	Replace data infrastructure cabling.
		Technology Totals:	**$4,278,260**	
Contingency				
52-8513	Growth Contingency	Active	$338,570	For new facilities required from additional enrollment.
66-8513	Program Contingency	Active	$1,676,320	Contingency funds to use throughout Measure H.
		Contingency Totals:	**$2,014,890**	
		Districtwide Totals:	**$23,765,142**	
		Grand Total:	**$222,430,184**	

Funding Sources: Bond

Measure H Bond Program

Reporting Period: Inception through 12/31/2019

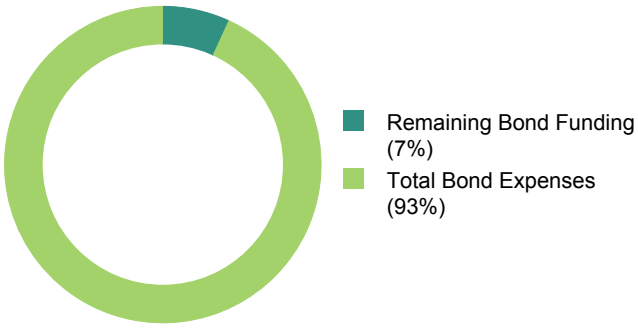
Funding Sources

Bond Authorization		$220,000,000	98.76 %
Bond Allocated Interest Earned		$2,430,184	1.09 %
Bond Unallocated Interest Earned		$330,639	0.15 %
	Total Bond:	**$222,760,824**	**100.00 %**

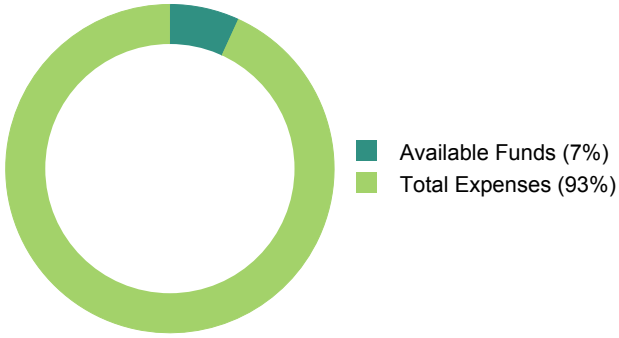
Cost Status

Budget Group	Total Budget	Bond Expenses to Date	Remaining Balance
A&E, Oversight, DSA & Other	$46,138,616	$42,779,550	$3,359,066
Construction & Contingency	$164,885,751	$154,199,392	$10,686,360
District Facilities Leases	$3,321,586	$2,601,467	$720,118
Furniture & Equipment	$8,084,232	$7,971,630	$112,602
Unallocated Interest	$330,639	$0	$330,639
Totals:	**$222,760,824**	**$207,552,039**	**$15,208,785**

Budget vs Expenses



Available Funds vs Expenses



This report reflects funding sources, actual expenses to date and accruals posted for fiscal year end close.

Notes:
Bond Authorization: Measure H.
Bond Interest Earned: Measure H Interest Earnings Allocated to Projects.
Unallocated Interest Earned: Interest Earnings not yet allocated to specific projects.
Bond Expenses to Date column includes paid and accrued expenses through the reporting period end date.
Available Funds: Series A Bond Sale of $50M + Series B Bond Sale of $99.995M + Series C Bond Sale of $55M + Series D Bond Sale of $15.005M + Bond Interest Earned.
Actual Expenses To Date includes Cost of Issuance.

Rounding factors may apply

Category/Project	Project Number	Status	Bond Budget	BLR Change	Bond Exp. To Date	Budget Remaining	Estimate at Completion	Start Date	End Date	% Complete Construction	% Complete Financial
Elementary Schools											
Blue Hills Elementary School											
Site Utilities Replacement	01-8215	Complete	$66,183		$66,183	$0	$66,183	6/12/2017	11/30/2017	100 %	100 %
Modernization	01-8502	Active	$6,126,000		$588,495	$5,537,505	$6,126,000	6/6/2020	8/31/2021	0 %	10 %
New Kinder Play Yard	01-8508	Complete	$500,899		$500,899	$0	$500,899	10/1/2016	11/1/2016	100 %	100 %
Exterior Painting	01-8525	Complete	$156,025		$156,025	$0	$156,025	6/21/2013	8/9/2013	100 %	100 %
Technology	01-8536	Complete	$163,039		$163,039	$0	$163,039	N/A	N/A	N/A	100 %
Blue Hills Elementary School Totals:			**$7,012,146**		**$1,474,642**	**$5,537,505**	**$7,012,146**				
De Vargas Elementary School											
Site Utilities Replacement	02-8215	Complete	$108,410		$108,410	$0	$108,410	6/3/2013	8/8/2013	100 %	100 %
Modernization	02-8502	Complete	$4,914,988		$4,876,823	$38,166	$4,876,823	4/10/2017	10/14/2017	100 %	99 %
Lighting Upgrades	02-8521	Complete	$56,084		$56,084	$0	$56,084	6/17/2013	8/8/2013	100 %	100 %
Technology	02-8536	Active	$185,321		$185,321	$0	$185,321	N/A	N/A	N/A	100 %
De Vargas Elementary School Totals:			**$5,264,802**		**$5,226,636**	**$38,166**	**$5,226,636**				
Dilworth Elementary School											
Site Utilities Replacement	03-8215	Complete	$58,013		$58,013	$0	$58,013	6/3/2013	8/8/2013	100 %	100 %
Modernization	03-8502	Complete	$4,494,924		$4,494,924	$0	$4,494,924	2/16/2017	9/16/2017	100 %	100 %
Lighting Upgrades	03-8521	Complete	$94,206		$94,206	$0	$94,206	6/17/2013	8/8/2013	100 %	100 %
Technology	03-8536	Active	$172,023		$172,023	$0	$172,023	N/A	N/A	N/A	100 %
Data Infrastructure Upgrade	03-8557	Complete	$369,448		$369,448	$0	$369,448	6/3/2013	8/8/2013	100 %	100 %
Dilworth Elementary School Totals:			**$5,188,615**		**$5,188,615**	**$0**	**$5,188,615**				

Measure H Bond Program

Reporting Period: Inception through 12/31/2019

Category/Project	Project Number	Status	Bond Budget	BLR Change	Bond Exp. To Date	Budget Remaining	Estimate at Completion	Start Date	End Date	% Complete Construction	% Complete Financial
Elementary Schools											
Collins Elementary School											
Modernization	22-8502	Active	$245,025		$39,612	$205,413	$245,025	6/6/2020	8/31/2020	0 %	16 %
Technology	22-8536	Active	$196,439		$196,439	$0	$196,439	N/A	N/A	N/A	100 %
Collins Elementary School Totals:			**$441,464**		**$236,052**	**$205,413**	**$441,464**				
Eaton Elementary School											
Modernization	23-8502	Active	$1,205,141		$139,923	$1,065,218	$1,205,141	6/1/2021	8/31/2021	0 %	12 %
Technology	23-8536	Active	$221,698		$221,698	$0	$221,698	N/A	N/A	N/A	100 %
Eaton Elementary School Totals:			**$1,426,839**		**$361,621**	**$1,065,218**	**$1,426,839**				
Eisenhower Elementary School											
Site Utilities Replacement	04-8215	Complete	$335,059		$335,059	$0	$335,059	6/3/2013	8/8/2013	100 %	100 %
Modernization	04-8502	Active	$4,602,547		$4,494,942	$107,605	$4,602,547	2/18/2019	8/31/2019	100 %	98 %
Technology	04-8536	Active	$193,816		$193,816	$0	$193,816	N/A	N/A	N/A	100 %
Eisenhower Elementary School Totals:			**$5,131,422**		**$5,023,817**	**$107,605**	**$5,131,422**				
Faria Elementary School											
Site Utilities Replacement	05-8215	Complete	$53,504		$53,504	$0	$53,504	6/3/2013	8/8/2013	100 %	100 %
Modernization	05-8502	Active	$4,659,771		$4,202,003	$457,768	$4,659,771	2/18/2019	8/31/2019	100 %	90 %
Technology	05-8536	Active	$220,902		$220,902	$0	$220,902	N/A	N/A	N/A	100 %
Growth Portables	05-8550	Complete	$236,930		$236,930	$0	$236,930	6/26/2014	8/17/2014	100 %	100 %
Portable Restroom	05-8567	Complete	$164,171		$164,171	$0	$164,171	6/5/2015	8/7/2015	100 %	100 %

Category/Project	Project Number	Status	Bond Budget	BLR Change	Bond Exp. To Date	Budget Remaining	Estimate at Completion	Start Date	End Date	% Complete Construction	% Complete Financial
Elementary Schools											
Faria Elementary School Totals:			**$5,335,278**		**$4,877,509**	**$457,768**	**$5,335,278**				
Garden Gate Elementary School											
Site Utilities Replacement	06-8215	Complete	$323,322		$323,322	$0	$323,322	6/3/2013	12/31/2014	100 %	100 %
Modernization	06-8502	Complete	$6,439,523		$6,439,523	$0	$6,439,523	6/8/2015	12/31/2015	100 %	100 %
Technology	06-8536	Active	$206,649		$206,649	$0	$206,649	N/A	N/A	N/A	100 %
Data Infrastructure Upgrade	06-8557	Complete	$512,846		$512,846	$0	$512,846	6/3/2013	11/22/2013	100 %	100 %
Garden Gate Elementary School Totals:			**$7,482,339**		**$7,482,339**	**$0**	**$7,482,339**				
John Muir Elementary School											
Modernization	10-8502	Complete	$4,741,306		$4,741,539	($233)	$4,741,539	6/15/2015	6/24/2016	100 %	100 %
Kinder Play Yard Improvements	10-8508	Complete	$121,597		$121,597	$0	$121,597	7/1/2015	7/31/2015	100 %	100 %
Roofing	10-8528	Complete	$152,059		$152,059	$0	$152,059	6/28/2012	7/27/2012	100 %	100 %
Technology	10-8536	Active	$221,732		$221,732	$0	$221,732	N/A	N/A	N/A	100 %
YCC/CAP Relocation	10-8567	Complete	$1,029,622		$1,029,622	$0	$1,029,622	6/23/2014	8/8/2014	100 %	100 %
John Muir Elementary School Totals:			**$6,266,316**		**$6,266,549**	**($233)**	**$6,266,549**				
Lincoln Elementary School											
Site Utilities Replacement	07-8215	Complete	$255,904		$255,904	$0	$255,904	6/13/2014	8/17/2014	100 %	100 %
Modernization	07-8502	Active	$6,656,523		$6,297,361	$359,162	$6,656,523	2/18/2019	8/31/2019	100 %	95 %
Kinder Play Yard Improvements	07-8508	Complete	$164,183		$164,183	$0	$164,183	7/1/2015	7/31/2015	100 %	100 %
Lighting Upgrades	07-8521	Complete	$39,391		$39,391	$0	$39,391	6/17/2013	8/8/2013	100 %	100 %
Roofing	07-8528	Complete	$510,010		$510,010	$0	$510,010	1/10/2013	2/11/2013	100 %	100 %

Category/Project	Project Number	Status	Bond Budget	BLR Change	Bond Exp. To Date	Budget Remaining	Estimate at Completion	Start Date	End Date	% Complete Construction	% Complete Financial
Elementary Schools											
Technology	07-8536	Active	$223,600		$223,600	$0	$223,600	N/A	N/A	N/A	100 %
New Portable Restroom	07-8567	Complete	$202,862		$202,862	$0	$202,862	2/1/2017	5/31/2017	100 %	100 %
Roofing Phase II	07-8579	Complete	$385,270		$385,270	$0	$385,270	7/15/2014	8/15/2014	100 %	100 %
Lincoln Elementary School Totals:			**$8,437,743**		**$8,078,581**	**$359,162**	**$8,437,743**				
McAuliffe Elementary School											
Site Utilities Replacement	16-8215	Complete	$83,378		$83,378	$0	$83,378	6/3/2013	8/8/2013	100 %	100 %
Modernization	16-8502	Complete	$5,250,585		$5,246,696	$3,889	$5,246,696	6/15/2015	6/30/2016	100 %	100 %
Lighting Upgrades	16-8521	Complete	$119,998		$119,998	$0	$119,998	6/17/2013	8/8/2013	100 %	100 %
Exterior Painting	16-8525	Complete	$158,576		$158,576	$0	$158,576	6/21/2013	8/8/2013	100 %	100 %
Technology	16-8536	Active	$176,155		$176,155	$0	$176,155	N/A	N/A	N/A	100 %
Data Infrastructure Upgrade	16-8557	Complete	$252,818		$252,818	$0	$252,818	6/3/2013	8/8/2013	100 %	100 %
McAuliffe Elementary School Totals:			**$6,041,510**		**$6,037,621**	**$3,889**	**$6,037,621**				
Meyerholz Elementary School											
Modernization	08-8502	Complete	$6,362,134		$6,364,464	($2,330)	$6,364,464	8/5/2014	2/23/2015	100 %	100 %
Lighting Upgrades	08-8521	Complete	$65,875		$65,875	$0	$65,875	6/17/2013	8/8/2013	100 %	100 %
Technology	08-8536	Active	$199,152		$199,152	$0	$199,152	N/A	N/A	N/A	100 %
Growth Portables	08-8550	Complete	$256,952		$256,952	$0	$256,952	6/26/2014	8/17/2014	100 %	100 %
Data Infrastructure Upgrade	08-8557	Complete	$252,814		$252,814	$0	$252,814	6/3/2013	8/8/2013	100 %	100 %
Interim Housing	08-8567	Complete	$194,352		$194,352	$0	$194,352	11/13/2014	12/31/2014	100 %	100 %
Meyerholz Elementary School Totals:			**$7,331,278**		**$7,333,609**	**($2,330)**	**$7,333,609**				

Category/Project	Project Number	Status	Bond Budget	BLR Change	Bond Exp. To Date	Budget Remaining	Estimate at Completion	Start Date	End Date	% Complete Construction	% Complete Financial
Elementary Schools											
Montclaire Elementary School											
Modernization	09-8502	Complete	$6,834,895		$6,746,124	$88,771	$6,746,124	6/12/2017	6/30/2019	100 %	99 %
Drainage Upgrade and Track Refurbishment	09-8512	Complete	$98,969		$98,969	$0	$98,969	5/19/2014	6/18/2014	100 %	100 %
Technology	09-8536	Active	$174,139		$174,139	$0	$174,139	N/A	N/A	N/A	100 %
SDC Relocation	09-8567	Complete	$99,209		$99,209	$0	$99,209	3/16/2016	4/26/2016	100 %	100 %
Montclaire Elementary School Totals:			**$7,207,213**		**$7,118,441**	**$88,771**	**$7,118,441**				
Murdock Portal Elementary School											
Modernization	21-8502	Complete	$607,405		$73,088	$534,317	$73,088	6/6/2020	8/31/2020	0 %	12 %
Domestic Water Replacement	21-8527	Complete	$254,019		$254,019	$0	$254,019	6/27/2013	8/8/2013	100 %	100 %
Technology	21-8536	Active	$178,198		$178,198	$0	$178,198	N/A	N/A	N/A	100 %
Murdock Portal Elementary School Totals:			**$1,039,621**		**$505,304**	**$534,317**	**$505,304**				
Nimitz Elementary School											
Modernization	12-8502	Active	$6,387,973		$6,287,726	$100,247	$6,387,973	2/18/2019	8/31/2019	100 %	98 %
Technology	12-8536	Active	$273,482		$273,482	$0	$273,482	N/A	N/A	N/A	100 %
New Portable Restroom	12-8567	Complete	$250,000		$253,312	($3,312)	$253,312	6/11/2018	12/31/2018	100 %	101 %
Nimitz Elementary School Totals:			**$6,911,455**		**$6,814,520**	**$96,935**	**$6,914,767**				
Regnart Elementary School											
Site Utilities Replacement	17-8215	Complete	$59,163		$59,163	$0	$59,163	6/3/2013	8/8/2013	100 %	100 %
Modernization	17-8502	Complete	$5,107,160		$5,107,160	$0	$5,107,160	5/5/2014	8/20/2014	100 %	100 %

Measure H Bond Program

Reporting Period: Inception through 12/31/2019

Category/Project	Project Number	Status	Bond Budget	BLR Change	Bond Exp. To Date	Budget Remaining	Estimate at Completion	Start Date	End Date	% Complete Construction	% Complete Financial
Elementary Schools											
Kinder Play Yard Improvements	17-8508	Complete	$1,465		$1,465	$0	$1,465	7/1/2015	7/31/2015	100 %	100 %
Lighting Upgrades	17-8521	Complete	$53,819		$53,819	$0	$53,819	6/17/2013	8/8/2013	100 %	100 %
Technology	17-8536	Active	$195,150		$195,150	$0	$195,150	N/A	N/A	N/A	100 %
Data Infrastructure Upgrade	17-8557	Complete	$344,498		$344,498	$0	$344,498	6/3/2013	8/8/2013	100 %	100 %
Regnart Elementary School Totals:			**$5,761,255**		**$5,761,255**	**$0**	**$5,761,255**				
Sedgwick Elementary School											
Modernization	14-8502	Complete	$5,747,950		$5,747,950	$0	$5,747,950	2/20/2017	8/1/2017	100 %	100 %
Technology	14-8536	Active	$233,810		$233,810	$0	$233,810	N/A	N/A	N/A	100 %
Sedgwick Elementary School Totals:			**$5,981,760**		**$5,981,760**	**$0**	**$5,981,760**				
Stevens Creek Elementary School											
Site Utilities Replacement	18-8215	Complete	$109,753		$109,753	$0	$109,753	6/3/2013	8/8/2013	100 %	100 %
Modernization	18-8502	Active	$8,008,258		$7,931,986	$76,272	$8,008,258	4/11/2016	2/28/2017	100 %	99 %
Technology	18-8536	Active	$178,539		$178,539	$0	$178,539	N/A	N/A	N/A	100 %
Data Infrastructure Upgrade	18-8557	Complete	$318,150		$318,150	$0	$318,150	6/3/2013	11/22/2013	100 %	100 %
Replacement of Aged Portables	18-8567	Complete	$549,457		$549,457	$0	$549,457	1/1/2015	1/1/2016	100 %	100 %
Stevens Creek Elementary School Totals:			**$9,164,157**		**$9,087,885**	**$76,272**	**$9,164,157**				
Stocklmeir Elementary School											
Site Utilities Replacement	19-8215	Complete	$30,075		$30,075	$0	$30,075	6/3/2013	8/8/2013	100 %	100 %
Modernization	19-8502	Active	$6,215,972		$5,794,491	$421,482	$6,215,972	2/18/2019	8/31/2019	100 %	93 %
Technology	19-8536	Active	$289,499		$289,499	$0	$289,499	N/A	N/A	N/A	100 %

Measure H Bond Program

Reporting Period: Inception through 12/31/2019

Category/Project	Project Number	Status	Bond Budget	BLR Change	Bond Exp. To Date	Budget Remaining	Estimate at Completion	Start Date	End Date	% Complete Construction	% Complete Financial
Elementary Schools											
Modernization - Phase I	19-8567	Complete	$1,909,865		$1,909,865	$0	$1,909,865	6/1/2016	6/30/2017	100 %	100 %
Stocklmeir Elementary School Totals:			**$8,445,412**		**$8,023,930**	**$421,482**	**$8,445,412**				
West Valley Elementary School											
Modernization	20-8502	Complete	$7,294,091		$7,294,091	$0	$7,294,091	5/16/2014	8/14/2015	100 %	100 %
Technology	20-8536	Active	$152,868		$152,868	$0	$152,868	N/A	N/A	N/A	100 %
Replace Portable Classroom	20-8550	Complete	$726,387		$726,387	$0	$726,387	6/5/2015	8/7/2015	100 %	100 %
Interim Housing	20-8567	Complete	$986,881		$986,881	$0	$986,881	5/6/2014	9/1/2014	100 %	100 %
West Valley Elementary Totals:			**$9,160,227**		**$9,160,227**	**$0**	**$9,160,227**				
Elementary Schools Totals:			**$119,030,850**		**$110,040,912**	**$8,989,938**	**$118,371,582**				
Middle Schools											
Cupertino Middle School											
Site Infrastructure	25-8215	Complete	$1,853,215		$1,853,215	$0	$1,853,215	6/18/2013	8/14/2013	100 %	100 %
New Classroom Building	25-8501	Complete	$6,576,364		$6,576,364	$0	$6,576,364	11/11/2013	8/13/2014	100 %	100 %
Mod. of Bldg. 100, 200, 300 and Classroom 1 and 2	25-8502	Complete	$5,222,407		$5,222,407	$0	$5,222,407	4/14/2014	8/12/2015	100 %	100 %
Multi-Purpose Building	25-8505	Complete	$11,338,884		$11,338,884	$0	$11,338,884	11/21/2013	6/19/2015	100 %	100 %
Modernization of 500, 600, 700 , 800 and 900	25-8506	Complete	$4,872,669		$4,739,861	$132,808	$4,739,861	10/31/2018	12/31/2019	100 %	97 %
Quad and PE Improvements	25-8512	Active	$2,877,477		$2,877,188	$289	$2,877,477	6/12/2014	8/6/2014	100 %	100 %
Technology	25-8536	Active	$371,506		$371,506	$0	$371,506	N/A	N/A	N/A	100 %
Site Work for Modular Installation	25-8550	Complete	$179,151		$152,321	$26,830	$152,321	6/12/2017	4/1/2018	100 %	85 %
Interim Housing	25-8567	Complete	$1,211,658		$1,211,658	$0	$1,211,658	5/20/2013	8/13/2013	100 %	100 %

Measure H Bond Program

Reporting Period: Inception through 12/31/2019

Category/Project	Project Number	Status	Bond Budget	BLR Change	Bond Exp. To Date	Budget Remaining	Estimate at Completion	Start Date	End Date	% Complete Construction	% Complete Financial
Middle Schools											
Cupertino Middle School Totals:			**$34,503,331**		**$34,343,404**	**$159,927**	**$34,343,693**				
Hyde Middle School											
Campus Modernization	26-8502	Complete	$6,190,427		$6,191,441	($1,014)	$6,191,441	1/12/2015	7/24/2015	100 %	100 %
Roofing Replacement	26-8528	Complete	$437,076		$437,076	$0	$437,076	1/1/2015	12/31/2015	100 %	100 %
Technology	26-8536	Active	$303,602		$303,602	$0	$303,602	N/A	N/A	N/A	100 %
Interim Housing	26-8550	Complete	$469,768		$469,768	$0	$469,768	11/17/2014	1/1/2015	100 %	100 %
Replacement of Leased Portables	26-8567	Complete	$245,381		$245,381	$0	$245,381	6/18/2015	9/30/2016	100 %	100 %
Hyde Middle School Totals:			**$7,646,255**		**$7,647,269**	**($1,014)**	**$7,647,269**				
Kennedy Middle School											
Campus Modernization	27-8502	Complete	$6,782,052		$6,760,069	$21,983	$6,760,069	1/23/2017	11/23/2017	100 %	100 %
Technology	27-8536	Active	$338,144		$338,144	$0	$338,144	N/A	N/A	N/A	100 %
Replacement of Aged Portables	27-8567	Complete	$349,985		$349,985	$0	$349,985	6/18/2015	8/14/2015	100 %	100 %
Kennedy Middle School Totals:			**$7,470,180**		**$7,448,197**	**$21,983**	**$7,448,197**				
Lawson Middle School											
Soil Remediation	24-8213	Complete	$160,607		$160,607	$0	$160,607	11/1/2013	11/30/2013	100 %	100 %
Site Infrastructure	24-8215	Complete	$558,844		$558,844	$0	$558,844	7/8/2013	8/16/2013	100 %	100 %
New Classroom Building	24-8501	Complete	$10,125,809		$10,125,809	$0	$10,194,350	1/3/2014	9/29/2014	100 %	100 %
Modernization of Classrooms 3, 25 and 26	24-8502	Complete	$936,684		$936,684	$0	$936,684	6/12/2014	8/8/2014	100 %	100 %
New Music Building	24-8505	Complete	$2,389,845		$2,389,845	$0	$2,389,845	2/11/2014	9/24/2014	100 %	100 %

Project Summary Report

Cupertino Union School District

Measure H Bond Program

Reporting Period: Inception through 12/31/2019

Category/Project	Project Number	Status	Bond Budget	BLR Change	Bond Exp. To Date	Budget Remaining	Estimate at Completion	Start Date	End Date	% Complete Construction	% Complete Financial
Middle Schools											
Campus Modernization	24-8506	Active	$1,639,968		$177,104	$1,462,864	$1,571,427	6/6/2020	8/31/2020	0 %	11 %
Track & Field	24-8512	Complete	$3,660,455		$3,660,455	$0	$3,660,455	6/12/2014	1/5/2015	100 %	100 %
Technology	24-8536	Active	$408,417		$408,417	$0	$408,417	N/A	N/A	N/A	100 %
District Office Demolition	24-8551	Complete	$993,905		$993,905	$0	$993,905	8/22/2013	12/17/2013	100 %	100 %
Interim Housing	24-8567	Complete	$993,313		$993,313	$0	$993,313	4/11/2013	8/19/2013	100 %	100 %
Lawson Middle School Totals:			**$21,867,848**		**$20,404,984**	**$1,462,864**	**$21,867,848**				
Miller Middle School											
Campus Modernization	28-8502	Complete	$6,513,668		$6,513,668	$0	$6,813,668	1/12/2015	7/24/2015	100 %	100 %
Site Work for Modular Installation	28-8505	Complete	$156,401		$156,401	$0	$156,401	1/12/2015	7/24/2015	100 %	100 %
Roofing Repairs	28-8528	Complete	$500,000		$482,257	$17,743	$482,257	6/15/2016	8/1/2017	100 %	96 %
Technology	28-8536	Active	$298,493		$298,493	$0	$298,493	N/A	N/A	N/A	100 %
Interim Housing	28-8550	Complete	$500,195		$500,195	$0	$500,195	6/1/2015	7/28/2015	100 %	100 %
Replacement of Leased Portables	28-8567	Complete	$177,823		$177,823	$0	$177,823	6/18/2015	8/14/2015	100 %	100 %
Miller Middle School Totals:			**$8,146,579**		**$8,128,836**	**$17,743**	**$8,428,836**				
Middle Schools Totals:			**$79,634,193**		**$77,972,690**	**$1,661,503**	**$79,735,843**				
Districtwide											
Districtwide - General											
Property Acquisition/Improvement	14-8501	Active	$4,053,283		$3,971,886	$81,397	$4,053,283	N/A	N/A	N/A	98 %
District Corporation Yard	31-8501	Complete	$1,545,878		$1,545,878	$0	$1,545,878	N/A	N/A	N/A	100 %
District Office - Lease Option	32-8537	Active	$3,433,872		$2,747,581	$686,291	$3,433,872	N/A	N/A	N/A	80 %

Project Summary Report

Cupertino Union School District

Measure H Bond Program

Reporting Period: Inception through 12/31/2019

Category/Project	Project Number	Status	Bond Budget	BLR Change	Bond Exp. To Date	Budget Remaining	Estimate at Completion	Start Date	End Date	% Complete Construction	% Complete Financial
Districtwide											
Hazardous Material Removal	66-8213	Complete	$452		$452	$0	$452	N/A	N/A	N/A	100 %
Playgrounds / Landscaping / Fields	66-8508	Complete	$274,140		$274,140	$0	$274,140	N/A	N/A	N/A	100 %
Furniture, Fixtures & Equipment	66-8534	Complete	$1,001,115		$1,000,115	$1,000	$1,001,115	N/A	N/A	N/A	100 %
Districtwide Security	66-8540	Complete	$35,293		$35,293	$0	$35,293	N/A	N/A	N/A	100 %
Interim Housing	66-8550	Complete	$0		$0	$0	$0	N/A	N/A	N/A	0 %
DSA Legacy Project Closeout	66-8562	Active	$217,453		$197,518	$19,936	$217,453	N/A	N/A	N/A	91 %
Moving and Storage	66-8565	Active	$48,324		$44,142	$4,181	$52,819	N/A	N/A	N/A	91 %
Purchase of District-Leased Portable Classrooms	66-8567	Complete	$41,871		$41,871	$0	$41,871	N/A	N/A	N/A	100 %
Districtwide - General Totals			**$10,651,681**		**$9,858,876**	**$792,806**	**$10,656,177**				
Program Costs											
Bond Program Admin Expenses	66-8502	Active	$3,550,000		$2,960,186	$589,814	$3,550,000	N/A	N/A	N/A	83 %
Bond Program Planning	66-8541	Active	$1,300,000		$1,164,286	$135,714	$1,300,000	N/A	N/A	N/A	90 %
Bond Program Miscellaneous Expenses	66-8561	Active	$1,970,311		$1,759,838	$210,473	$1,970,311	N/A	N/A	N/A	89 %
Program Costs Totals:			**$6,820,311**		**$5,884,310**	**$936,001**	**$6,820,311**				
Technology											
Technology	63-8536	Active	$3,802,658		$3,640,446	$162,212	$3,802,658	N/A	N/A	N/A	96 %
Technology - Data Infrastructure	66-8536	Active	$475,602		$154,805	$320,797	$475,602	N/A	N/A	N/A	33 %
Technology Totals:			**$4,278,260**		**$3,795,251**	**$483,009**	**$4,278,260**				
Contingency											

Project Summary Report

Cupertino Union School District

Measure H Bond Program

Reporting Period: Inception through 12/31/2019

Category/Project	Project Number	Status	Bond Budget	BLR Change	Bond Exp. To Date	Budget Remaining	Estimate at Completion	Start Date	End Date	% Complete Construction	% Complete Financial
Districtwide											
Growth Contingency	52-8513	Active	$338,570		$0	$338,570	$338,570	N/A	N/A	N/A	0 %
Program Contingency	66-8513	Active	$1,676,320		$0	$1,676,320	$2,560,081	N/A	N/A	N/A	0 %
Contingency Totals:			**$2,014,890**		**$0**	**$2,014,890**	**$2,898,651**				
Districtwide Totals:			**$23,765,142**		**$19,538,436**	**$4,226,706**	**$24,653,399**				
Unallocated Interest Earned:			**$330,639**								
Grand Total:			**$222,760,824**		**$207,552,039**	**$15,208,785**	**$222,760,824**				

This report reflects funding sources, actual expenses to date and accruals posted for fiscal year end close.

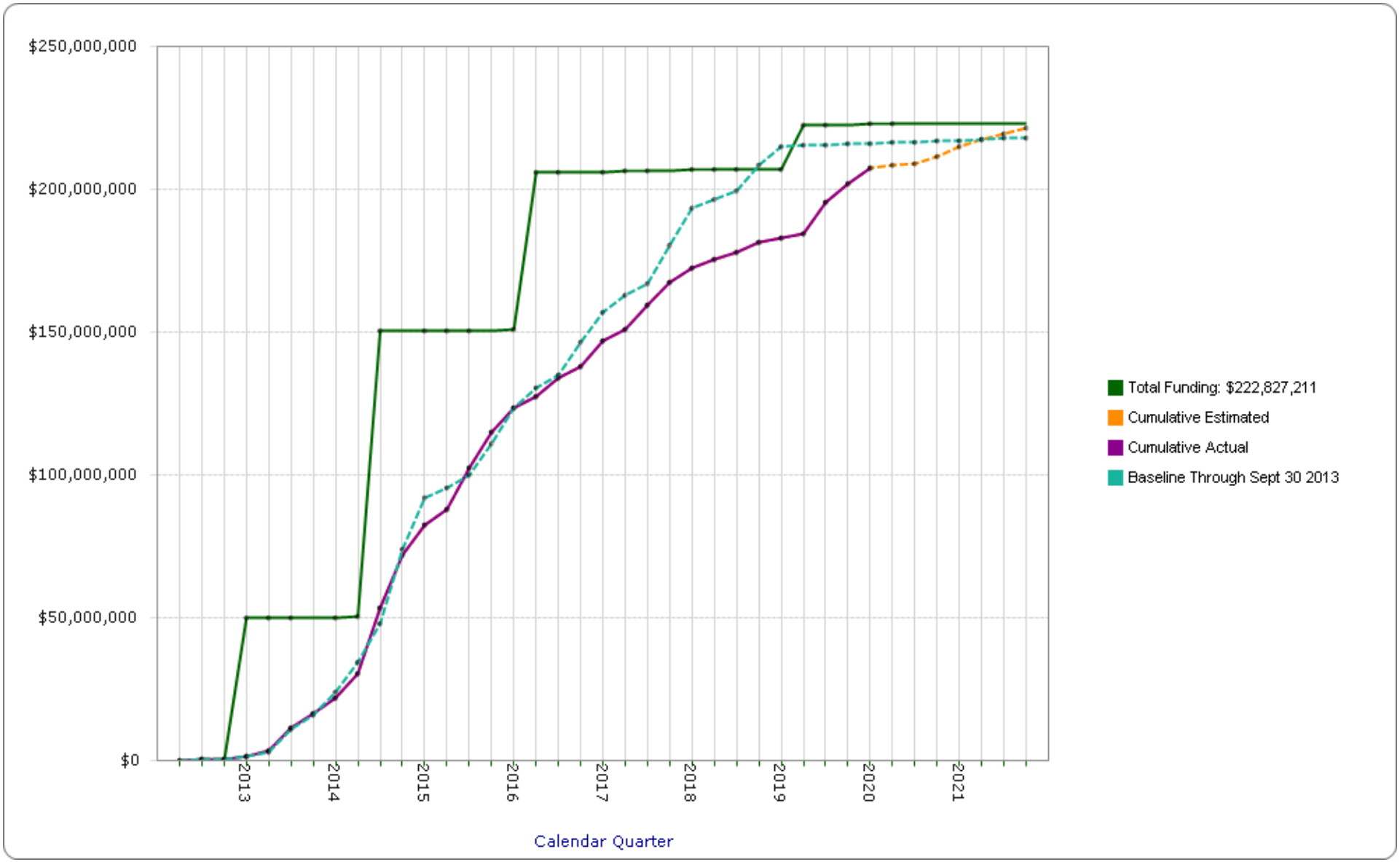
"Start Date" : Notice to proceed on construction activities.
"End Date" : When project is available for intended use
"% Complete Construction" : Report date vs. construction duration of project.
"% Complete Financial" : Bond Expenses to Date divided by Bond Budget.
Cancelled, Consolidated and Pending projects have been removed from this report for ease of review.
Start/End Dates and Estimate at Completion reflect latest project updates and may include data more current than the financial reporting period.
Rounding variances in dollar amounts may occur.

: Notes prior budget/scope changes

: Notes new changes to budget/scope

Fiscal Year 2019 - 2020 Q2

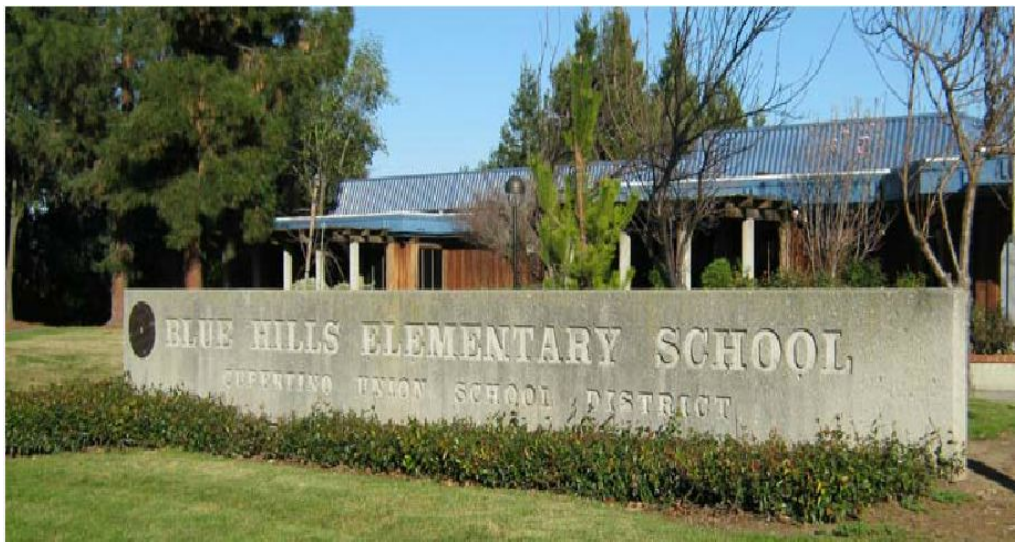
Spend Data thru 12/31/2019



Site/Project	Construction Start	Phase
Districtwide Technology Refresh (All campuses & DO)	2013	Complete
District Administrative Office Relocation	2013	Complete
District Corporation Yard Storage Building	2013	Complete
Summer 2013 Fast-Track Projects	2013	Complete
Cupertino Middle School - New Buildings	2013	Complete
Lawson Middle School - New Buildings	2013	Complete
Cupertino Middle School - 100, 200, 300, CRs 1 & 5	2014	Complete
Meyerholz Elementary School	2014	Complete
Regnart Elementary School	2014	Complete
Sedgwick Elementary School	2014	Complete
West Valley Elementary School	2014	Complete
Montclaire ES (SDC relo, GLC, ext paint, track)	2014	Complete
Muir ES Relocation of 5 YCC/CAP CRs from Sedgwick	2014	Complete
Meyerholz ES Installation of 2 portable classrooms	2014	Complete
Faria ES Installation of 2 portable classrooms	2014	Complete
Hyde Middle School	2015	Complete
Miller Middle School	2015	Complete
McAuliffe Elementary School	2015	Complete
Muir Elementary School	2015	Complete
Garden Gate Elementary School	2015	Complete
Stevens Creek Elementary School	2016	Complete
Kennedy Middle School	2017	Complete
De Vargas Elementary School	2017	Complete
Dilworth Elementary School	2017	Complete
Stocklmeir Elementary School – Modernization Phase I	2017	Complete
Montclaire Elementary School	2017	Complete
Cupertino Middle School - Modernization	2017	Complete
Stocklmeir Elementary School – East Campus	2019	Complete
Eisenhower Elementary School	2019	Complete
Nimitz Elementary School	2019	Complete
Lincoln Elementary School	2019	Complete
Faria Elementary School	2019	Complete
Blue Hills Elementary School	2020	Planning
Collins Elementary School	2020	Planning
Lawson Middle School	2020	Planning
Murdock-Portal Elementary School	2020	Planning
Eaton Elementary School	2021	Planning

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Blue Hills Elementary School



PROJECT SUMMARY

Quick-Start Projects

Exterior painting

Site utility repairs

Computer replacements, network, and wireless access upgrades

Campuswide Modernization

Restroom and classroom accessibility upgrades, building envelope repairs, installation of full height walls for acoustic improvements, interior finishes, new fire alarm system

Architect / Engineer:	IBI Group
Project Manager:	CUSD
Project Status:	Quick-start projects complete. Modernization scheduled for 2020-2021

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS
DESIGN & IMPLEMENTATION: January 2013 - August 2013
MODERNIZATION PROJECT
DESIGN SCHEDULE: To be determined.
DOCUMENT PREPARATION SCHEDULE: To be determined.
BID & CONTRACT AWARD SCHEDULE: To be determined.
CONSTRUCTION SCHEDULE: To be determined. *The project timeline is currently under review.*

PROJECT BUDGET

Current Project Budget:	$ 7,012,146
Percent Complete:	21%
Project Cost at Completion:	$ 7,012,146
Funding Source:	Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

1) DSA-approved plans are being redesigned to include interior classroom walls.

NEXT 60 DAYS

Planning.

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Collins Elementary School

PROJECT SUMMARY

Quick-Start Projects

Computer replacements, network, and wireless access upgrades

Campuswide Modernization

Minor accessibility upgrades and exterior painting (trim only)

Architect / Engineer:	To be determined.
Project Manager:	CUSD
Project Status:	Quick-start project complete. Modernization scheduled for 2020.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS
DESIGN & IMPLEMENTATION: January 2013 - August 2013
MODERNIZATION PROJECT
DESIGN SCHEDULE: January 2020 - March 2020
DOCUMENT PREPARATION SCHEDULE: April 2020
BID & CONTRACT AWARD SCHEDULE: May 2020
CONSTRUCTION SCHEDULE: June 2020 - August 2020

PROJECT BUDGET

Current Project Budget:	$ 441,464
Percent Complete:	53%
Project Cost at Completion:	$ 441,464
Funding Source:	Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

The District had a sidewalk installed during summer 2017 to assist vision-impaired students cross the asphalt playground. The cost was $12,855.00.

NEXT 60 DAYS

Planning.

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

KITCHELL

De Vargas Elementary School

PROJECT SUMMARY

Quick-Start Projects

Site lighting upgrades

Site utility repairs

Computer replacements, network, and wireless access upgrades

Campuswide Modernization

Restroom and classroom accessibility upgrades, building envelope repairs, interior and exterior finish enhancements (walls, floors & casework), new fire alarm system

Architect / Engineer:	HMC Architects
KCEM Project Manager:	Mark Casini, Project Manager
Project Status:	Quick-start projects complete. Modernization is complete.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS
DESIGN & IMPLEMENTATION: January 2013 - August 2013
MODERNIZATION PROJECT
DESIGN SCHEDULE: January 2015 - May 2015
DOCUMENT PREPARATION SCHEDULE: June 2015 - January 2016
REBID & CONTRACT AWARD SCHEDULE: January 2017 - March 2017
CONSTRUCTION SCHEDULE: April 2017 - December 2017

PROJECT BUDGET

Current Project Budget:	$ 5,226,636
Percent Complete:	100%
Project Cost at Completion:	$ 5,226,636
Funding Source:	Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

All projects for this site are complete.

NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

KITCHELL

Dilworth Elementary School

PROJECT SUMMARY

Quick-Start Projects

Site lighting upgrades, site utility repairs

Data infrastructure upgrades

Computer replacements, network, and wireless access upgrades

Campuswide Modernization

Restroom and classroom accessibility upgrades, building envelope repairs, interior and exterior finish enhancements (walls, floors & casework), new fire alarm system

Architect / Engineer:	IBI Group
KCEM Project Manager:	Thomas Barton, Project Manager
Project Status:	All work for this site is complete.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS
DESIGN & IMPLEMENTATION: January 2013 - August 2013
MODERNIZATION PROJECT
DESIGN SCHEDULE: January 2015 - May 2015
DOCUMENT PREPARATION SCHEDULE: June 2015 - January 2016
REBID & CONTRACT AWARD SCHEDULE: December 2016 - January 2017
CONSTRUCTION SCHEDULE: February 2017 - August 2017

PROJECT BUDGET

Current Project Budget:	$ 5,188,615
Percent Complete:	100%
Project Cost at Completion:	$ $ 5,188,615
Funding Source:	Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

All projects for this site are complete.

NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Eaton Elementary School

PROJECT SUMMARY

Quick-Start Projects

Computer replacements, network, and wireless access upgrades, kinder shade structure, concrete walkway at parking lot.

Campuswide Modernization

Campuswide fire alarm upgrades, roof repairs.

Architect / Engineer:	McKim Design Group
Project Manager:	CUSD
Project Status:	Quick-start projects complete. Modernization scheduled for 2020-2021.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS
DESIGN & IMPLEMENTATION: January 2013 - August 2013
MODERNIZATION PROJECT
DESIGN SCHEDULE: January 2020 - March 2020
DOCUMENT PREPARATION SCHEDULE: April 2020
BID & CONTRACT AWARD SCHEDULE: TBD
CONSTRUCTION SCHEDULE: To be determined. *The project time line is currently under review.*

PROJECT BUDGET

Current Project Budget:	$ 1,426,839
Percent Complete:	22%
Project Cost at Completion:	$ 1,426,839
Funding Source:	Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

Planning.

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Eisenhower Elementary School

PROJECT SUMMARY

Quick-Start Projects

Site utility repairs

Computer replacements, network, and wireless access upgrades

Campuswide Modernization

Restroom and classroom accessibility upgrades, building envelope repairs, interior and exterior finish enhancements (walls, floors & casework), new fire alarm system

Architect / Engineer:	SIM Architects
Project Manager:	CUSD
Project Status:	Construction completed August 2019.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS
DESIGN & IMPLEMENTATION: January 2013 - August 2013
MODERNIZATION PROJECT
DESIGN SCHEDULE: Design Development is currently occurring and plans will be submitted to DSA 3/2/2018.
DOCUMENT PREPARATION SCHEDULE: To be submitted to DSA 3/2/2018
BID & CONTRACT AWARD SCHEDULE: December 2018
CONSTRUCTION SCHEDULE: February 2019 - August 2019

PROJECT BUDGET

Current Project Budget:	$ 5,131,422
Percent Complete:	100%
Project Cost at Completion:	$ 5,131,422
Funding Source:	Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

Completed.

NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Faria Elementary School

PROJECT SUMMARY

Quick-Start Projects

Site utility repairs

Computer replacements, network, and wireless access upgrades

Install two new portable classrooms to accommodate growth

Campuswide Modernization

Restroom and classroom accessibility upgrades, building envelope repairs, interior and exterior finish enhancements (walls, floors & casework), new fire alarm system

Architect / Engineer:	Aedis Architects
Project Manager:	CUSD
Project Status:	Construction completed August 2019.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS
DESIGN & IMPLEMENTATION: Phase 1 - Jan. 2013 - Aug. 2013; Phase 2 - Feb. 2014 - Aug. 2014
MODERNIZATION PROJECT
DESIGN SCHEDULE: To be submitted to DSA Fall of 2017
DOCUMENT PREPARATION SCHEDULE: Complete
BID & CONTRACT AWARD SCHEDULE: Contract awarded December 2018
CONSTRUCTION SCHEDULE: February 2019 - August 2019

PROJECT BUDGET

Current Project Budget:	$ 5,335,278
Percent Complete:	100%
Project Cost at Completion:	$ 5,335,278
Funding Source:	Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

Completed.

NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

KITCHELL

Garden Gate Elementary School

PROJECT SUMMARY

Quick-Start Projects

Site utility repairs

Data infrastructure upgrades

Computer replacements, network, and wireless access upgrades

Campuswide Modernization

Restroom/classroom ADA upgrades, bldg. envelope repairs,

interior/exterior finish enhancements (walls, floors & casework)

new fire alarm system, voluntary structural upgrades,

domestic water piping replacement

Architect / Engineer:	WLC Architects
KCEM Project Manager:	Duke Sonderegger, Project Engineer
Project Status:	Quick-start projects complete. Modernization work complete.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS
DESIGN & IMPLEMENTATION: January 2013 - August 2013
MODERNIZATION PROJECT
DESIGN SCHEDULE: January 2014 - June 2014
DOCUMENT PREPARATION SCHEDULE: June 2014 - February 2015
BID & CONTRACT AWARD SCHEDULE: March 2015 - April 2015
CONSTRUCTION SCHEDULE: May 2015 - July 2017

PROJECT BUDGET

Current Project Budget:	$ 7,482,339
Percent Complete:	100%
Project Cost at Completion:	$ 7,482,339
Funding Source:	Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

All projects are complete.

NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Lincoln Elementary School

PROJECT SUMMARY

Quick-Start Projects

Roofing replacement

Lighting upgrades

Computer replacements, network, and wireless access upgrades

Campuswide Modernization

Restroom and classroom accessibility upgrades, building envelope repairs, interior and exterior finish enhancements (walls, floors & casework), new fire alarm system

Architect / Engineer:	IBI Group
Project Manager:	CUSD
Project Status:	Construction completed August 2019.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS
DESIGN & IMPLEMENTATION: January 2013 - August 2013
MODERNIZATION PROJECT
DESIGN SCHEDULE: Design development is ongoing. Submission to DSA should occur early 2018.
DOCUMENT PREPARATION SCHEDULE: Complete
BID & CONTRACT AWARD SCHEDULE: December 2018
CONSTRUCTION SCHEDULE: February 2019 - August 2019

PROJECT BUDGET

Current Project Budget:	$ 8,437,743
Percent Complete:	100%
Project Cost at Completion:	$ 8,437,743
Funding Source:	Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

Completed.

NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

KITCHELL

McAuliffe Elementary School

PROJECT SUMMARY

Quick-Start Projects

Exterior painting, lighting upgrades, site utility repairs

Data infrastructure upgrades

Computer replacements, network, and wireless access upgrades

Campuswide Modernization

Restroom and classroom accessibility upgrades, building envelope repairs, interior and exterior finish enhancements (walls, floors & casework), new fire alarm system

Architect / Engineer:	HMC Architects
KCEM Project Manager:	Kent Brown, Program Manager
Project Status:	Quick-start projects complete. Modernization work complete.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS
DESIGN & IMPLEMENTATION: January 2013 - August 2013
MODERNIZATION PROJECT
DESIGN SCHEDULE: January 2014 - May 2014
DOCUMENT PREPARATION SCHEDULE: June 2014 - January 2015
BID & CONTRACT AWARD SCHEDULE: February 2015 - April 2015
CONSTRUCTION SCHEDULE: May 2015 - December 2016

PROJECT BUDGET

Current Project Budget:	$ 6,037,621
Percent Complete:	100%
Project Cost at Completion:	$ 6,037,621
Funding Source:	Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

All projects are complete.

NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Meyerholz Elementary School

PROJECT SUMMARY

Quick-Start Projects

Site utility repairs, lighting upgrades

Data infrastructure upgrades

Computer replacements, network, and wireless access upgrades

Campuswide Modernization

Accessibility upgrades, seismic upgrades, building envelope repairs, interior and exterior finish enhancements (wall, floors & casework), new fire alarm system, office expansion

Architect / Engineer:	WLC Architects
Project Manager:	Swinerton Management & Consulting
Project Status:	Quick-start projects complete. Modernization work is complete.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS
DESIGN & IMPLEMENTATION: January 2013 - August 2013
MODERNIZATION PROJECT
DESIGN SCHEDULE: May 2013 - February 2014
BID & CONTRACT AWARD SCHEDULE: February 2014 - March 2014
CONSTRUCTION SCHEDULE: May 2014 - August 2014
OFFICE EXPANSION SCHEDULE: June 2014 - July 2015

PROJECT BUDGET

Current Project Budget:	$ 7,333,609
Percent Complete:	100%
Project Cost at Completion:	$ 7,333,609
Funding Source:	Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

All projects are complete.

NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Montclaire Elementary School

PROJECT SUMMARY

Quick-Start Projects

Computer replacements, network, and wireless access upgrades

Campuswide Modernization

SDC classroom remodel, exterior painting

Track replacement

Restroom and classroom accessibility upgrades, building envelope repairs, interior and exterior finish enhancements (walls, floors & casework), new fire alarm system

Architect / Engineer:	SIM Architects
Project Manager:	CUSD
Project Status:	Quick-start projects complete. SDC, painting & track upgrades complete. Construction completed August 2018.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS
DESIGN & IMPLEMENTATION: January 2013 - August 2014
MODERNIZATION PROJECT
DESIGN SCHEDULE: January 2015 - May 2015
DOCUMENT PREPARATION SCHEDULE: June 2015 - January 2016
BID & CONTRACT AWARD SCHEDULE: February 2017 - April 2017
CONSTRUCTION SCHEDULE: May 2017 - August 2018

PROJECT BUDGET

Current Project Budget:	$ 7,118,441
Percent Complete:	100%
Project Cost at Completion:	$ 7,118,441
Funding Source:	Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

All projects are complete.

NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

KITCHELL

Muir Elementary School

PROJECT SUMMARY

Quick-Start Projects

Roofing

Computer replacements, network, & wireless access upgrades

Campuswide Modernization

Restroom and classroom accessibility upgrades, building envelope repairs, interior and exterior finish enhancements (walls, floors & casework), new fire alarm system, add five portable classrooms for YCC/CAP programs

Architect / Engineer:	IBI Architects
KCEM Project Manager:	Kent Brown, Program Manager
Project Status:	Quick-start projects complete. Installation of YCC/CAP rooms complete. Modernization work complete.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS
DESIGN & IMPLEMENTATION: Phase 1: Jan. 2013 - Aug. 2013; Phase 2: Feb. 2014 - Aug. 2014
MODERNIZATION PROJECT
DESIGN SCHEDULE: January 2014 - May 2014
DOCUMENT PREPARATION SCHEDULE: June 2014 - January 2015
BID & CONTRACT AWARD SCHEDULE: February 2015 - April 2015
CONSTRUCTION SCHEDULE: Phase I and II: May 2015 - September 2015. Phase III: June 2016 to December 2016

PROJECT BUDGET

Current Project Budget:	$ 6,266,549
Percent Complete:	100%
Project Cost at Completion:	$ 6,266,549
Funding Source:	Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

All projects are complete.

NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Murdock-Portal Elementary School

PROJECT SUMMARY

Quick-Start Projects

Domestic water piping replacement

Computer replacements, network, and wireless access upgrades

Campuswide Modernization

Exterior painting, kinder lunch area shade structure & site work.

Architect / Engineer:	Nyberg Architects
Project Manager:	CUSD
Project Status:	Quick-start projects complete. Modernization scheduled for 2020.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS
DESIGN & IMPLEMENTATION: January 2013 - August 2013
MODERNIZATION PROJECT
DESIGN SCHEDULE: January 2020 - March 2020
DOCUMENT PREPARATION SCHEDULE: April 2020
BID & CONTRACT AWARD SCHEDULE: April 2020
CONSTRUCTION SCHEDULE: To be determined. *The project timeline is currently under review.*

PROJECT BUDGET

Current Project Budget:	$ 505,304
Percent Complete:	49%
Project Cost at Completion:	$ 505,304
Funding Source:	Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

Planning.

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Nimitz Elementary School

PROJECT SUMMARY

Quick-Start Projects

Computer replacements, network, and wireless access upgrades

Campuswide Modernization

Restroom and classroom accessibility upgrades, building envelope repairs, interior and exterior finish enhancements (walls, floors & casework), new fire alarm system

Architect / Engineer:	SIM Architects
Project Manager:	CUSD
Project Status:	Construction completed August 2019.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS
DESIGN & IMPLEMENTATION: January 2013 - August 2013
MODERNIZATION PROJECT
DESIGN SCHEDULE: Complete
DOCUMENT PREPARATION SCHEDULE: Complete
BID & CONTRACT AWARD SCHEDULE: December 2018
CONSTRUCTION SCHEDULE: February 2019 - August 2019

PROJECT BUDGET

Current Project Budget:	$ 6,914,767
Percent Complete:	100%
Project Cost at Completion:	$ 6,914,767
Funding Source:	Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

Shade structure projects are complete.
Modular restroom is complete.
Roofing project is complete.
Modernization project is complete.

NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Regnart Elementary School

PROJECT SUMMARY

Quick-Start Projects

Site lighting upgrades, site utility repairs

Data infrastructure upgrades

Computer replacements, network, and wireless access upgrades

Campuswide Modernization

Restroom and classroom accessibility upgrades, building envelope repairs, interior and exterior finish enhancements (walls, floors & casework), new fire alarm system, new roofs

Architect / Engineer:	McKim Design Group
Project Manager:	Swinerton Management & Consulting
Project Status:	Quick-start projects complete. Modernization work complete.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS
DESIGN & IMPLEMENTATION: January 2013 - August 2013
MODERNIZATION PROJECT
DESIGN SCHEDULE: May 2013 - September 2013
DOCUMENT PREPARATION SCHEDULE: October 2013 - February 2014
BID & CONTRACT AWARD SCHEDULE: February 2014 - March 2014
CONSTRUCTION SCHEDULE: May 2014 - August 2014

PROJECT BUDGET

Current Project Budget:	$ 5,761,255
Percent Complete:	100%
Project Cost at Completion:	$ 5,761,255
Funding Source:	Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

All projects are complete.

NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Sedgwick Elementary School

PROJECT SUMMARY

Quick-Start Projects

Computer replacements, network, and wireless access upgrades

Campuswide Modernization

Restroom and classroom accessibility upgrades, building envelope repairs, interior and exterior finish enhancements (walls, floors & casework), new fire alarm system

Architect / Engineer:	McKim Design Group
Project Manager:	Swinerton & CUSD
Project Status:	Quick-start projects complete. Modernization work complete.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS
DESIGN & IMPLEMENTATION: January 2013 - August 2013
MODERNIZATION PROJECT
DESIGN SCHEDULE: May 2013 - October 2013
DOCUMENT PREPARATION SCHEDULE: November 2013 - February 2014
BID & CONTRACT AWARD SCHEDULE: February 2014 - April 2014
CONSTRUCTION SCHEDULE: June 2014 - August 2014
CONSTRUCTION SCHEDULE Phase II: Fall 2016 - winter 2017

PROJECT BUDGET

Current Project Budget:	$	5,981,760
Percent Complete:		100%
Project Cost at Completion:	$	5,981,760
Funding Source:		Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

All projects are complete.

NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Stevens Creek Elementary School

PROJECT SUMMARY

Quick-Start Projects

Site utility repairs & data infrastructure upgrades

Computer replacements, network, and wireless access upgrades

Campuswide Modernization

Restroom and classroom accessibility upgrades, building envelope repairs, interior and exterior finish enhancements (walls, floors & casework), new fire alarm system, and complete modernization of buildings D & E

Architect / Engineer:	McKim Design Group
Project Manager:	Kitchell CM, Mark Casini, Project Manager
Project Status:	Quick-start projects complete. Modernization complete.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS
DESIGN & IMPLEMENTATION: January 2013 - August 2013
MODERNIZATION PROJECT
DESIGN SCHEDULE: February 2015 - January 2016
BID & CONTRACT AWARD SCHEDULE: February 2016 - April 2016
CONSTRUCTION SCHEDULE: April 2016 - spring 2017

PROJECT BUDGET

Current Project Budget:	$ 9,164,157
Percent Complete:	100%
Project Cost at Completion:	$ 9,164,157
Funding Source:	Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

The modernization is complete and certified with DSA.

NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Stocklmeir Elementary School

PROJECT SUMMARY

Quick-Start Projects

Site utility repairs

Computer replacements, network, and wireless access upgrades

Campuswide Modernization

Restroom and classroom accessibility upgrades, building envelope repairs, interior and exterior finish enhancements (walls, floors & casework), new fire alarm system

Architect / Engineer:	McKim Architects
Project Manager:	CUSD
Project Status:	Construction completed 2019.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS
DESIGN & IMPLEMENTATION: January 2013 - August 2013
MODERNIZATION PROJECT
DESIGN SCHEDULE: Complete
DOCUMENT PREPARATION SCHEDULE: Complete
BID & CONTRACT AWARD SCHEDULE: December 2018
CONSTRUCTION SCHEDULE: February 2019 - August 2019

PROJECT BUDGET

Current Project Budget:	$ 8,445,412
Percent Complete:	100%
Project Cost at Completion:	$ 8,445,412
Funding Source:	Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

Completed.

NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

West Valley Elementary School

PROJECT SUMMARY

Quick-Start Projects

Computer replacements, network, and wireless access upgrades

Campuswide Modernization

Accessibility upgrades, seismic upgrades, building envelope repairs, interior and exterior finish enhancements (wall, floors & casework), new fire alarm system, interim housing

Architect / Engineer:	SIM Architects
Project Manager:	Swinerton Management & Consulting
Project Status:	Quick-start projects complete. Interim housing complete. Modernization work complete.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS
DESIGN & IMPLEMENTATION: January 2013 - August 2013
MODERNIZATION PROJECT
DESIGN SCHEDULE: May 2013 - October 2013
DOCUMENT PREPARATION SCHEDULE: November 2013 - February 2014
BID & CONTRACT AWARD SCHEDULE: February 2014 - March 2014
CONSTRUCTION SCHEDULE: May 2014 - August 2015

PROJECT BUDGET

Current Project Budget:	$ 9,160,227
Percent Complete:	100%
Project Cost at Completion:	$ 9,160,227
Funding Source:	Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

All projects are complete.

NEXT 60 DAYS

CUPERTINO MIDDLE SCHOOL

Site Project Overview

The project includes renovations to wings 500, 600, 700, 800, 900. 1000 and with limited modernization buildings 1100 and 1400. The project also includes modifications to the teaching environment to allow for transition to the Common Core curriculum standards, including allowing for rigorous wireless access points at each classroom and for modernized projection of teaching materials.

Project Schedule

PHASE	CONSTRUCTION PERIOD
Technology Upgrades	Ongoing
Infrastructure and Interim Housing	*Project is now complete.*
New Multiuse Building	*Project is now complete.*
New Classroom Building	*Project is now complete.*
Building 100, 200, 300 & 500 Renovations	*Project is now complete.*
Building 100, 200, 300 Roofing	*Project is now complete.*
Corner Parking Lot	*Project is now complete.*
Bernardo Ave. Parking Lot	*Project is now complete.*
Site Work Improvements	*Project is now complete.*
Modernization of Buildings 600, 700, 800, 900, 1000, 1100 & 1400	*Project is now complete.*
Site Work for Modular Installation	*Project is now complete.*

Project Budgets

Site Infrastructure	$ 1,853,215
New Classroom Building	$ 6,576,364
Mod. of Buildings 100, 200, 300, Classrooms 1 & 2	$ 5,222,407
New Multipurpose Building	$ 11,338,884
Modernization of Buildings 500, 600, 700, 800 & 900	$ 4,739,861
Quad	$ 2,877,477
Technology Upgrades	$ 371,506
Site Work for Modular Installation	$ 152,321
Interim Housing	$ 1,211,658
Totals	**$34,343,693**

Modernization of Buildings 500, 600, 700

Project Progress Photos

Classroom Renovation in Progress

Renovated Classroom

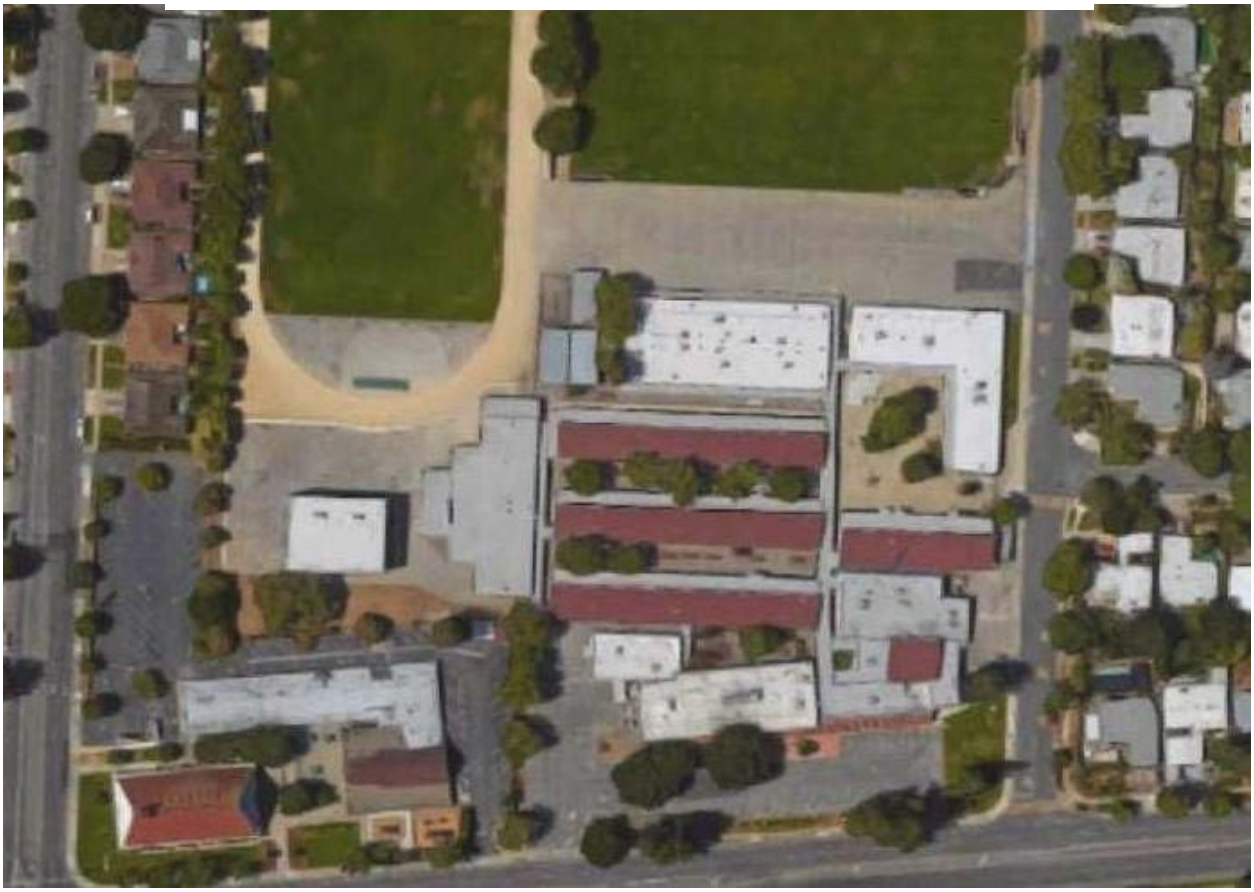
Exterior Walkway Replacement Satisfying ADA Needs

Exterior Walkway Roofing Replacement and Soffit Repair

Exterior Building Repainting That Saved Existing School Mural

HYDE MIDDLE SCHOOL

Street View



Aerial View

Site Project Overview

Hyde is a wonderful place where students of diverse backgrounds grow educationally, socially, and have a meaningful middle school experience. Students will be challenged and supported in their core academics as well as have opportunities to explore a rich elective program.

At Hyde we are committed to the continual development of our students' learning and social needs. A strong partnership with our parent community is paramount in supporting our students.

The work at Hyde Middle School is focused on the modernization of teaching and support services spaces to support 21st-century learning.

The first phase of work, completed in 2013, included replacement of aging computer hardware as well as network and wireless access upgrades. The next phase covers the installation of temporary portable classrooms to house students while the permanent facilities are undergoing modernization. The modernization phase includes all permanent classrooms, offices, and support spaces.

Project Schedule

PHASE	CONSTRUCTION PERIOD
Technology Upgrades	Ongoing
Interim Housing	*Project is now complete.*
Modernization Additional scope (cabinetry)	*Project is now complete.*
Roofing Replacement	*Project is now complete.*
Replacement of Leased Portables	*Project is now complete.*

Project Budgets

Campus Modernization	$ 6,191,441
Roofing Replacement	$ 437,076
Technology	$ 303,602
Interim Housing	$ 469,768
Replacement of Leased Portables	$ 245,381
Total	**$ 7,647,269**

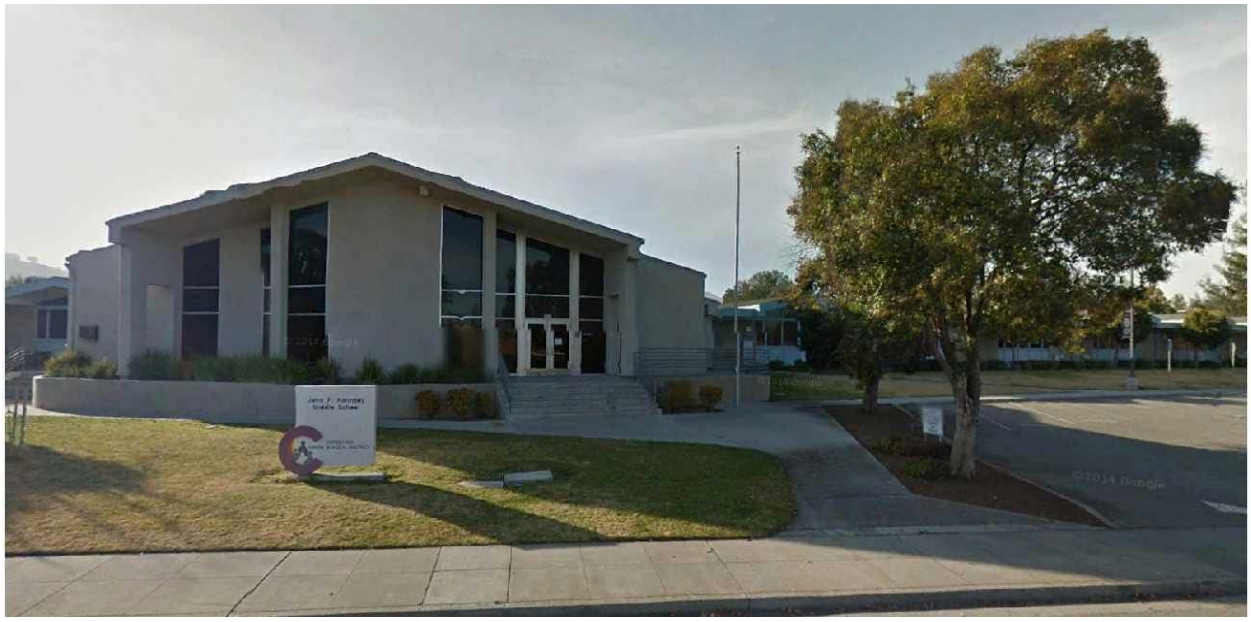
Campus Modernization–Administration Area Cabinetry

Detail of New Administration Reception Counter

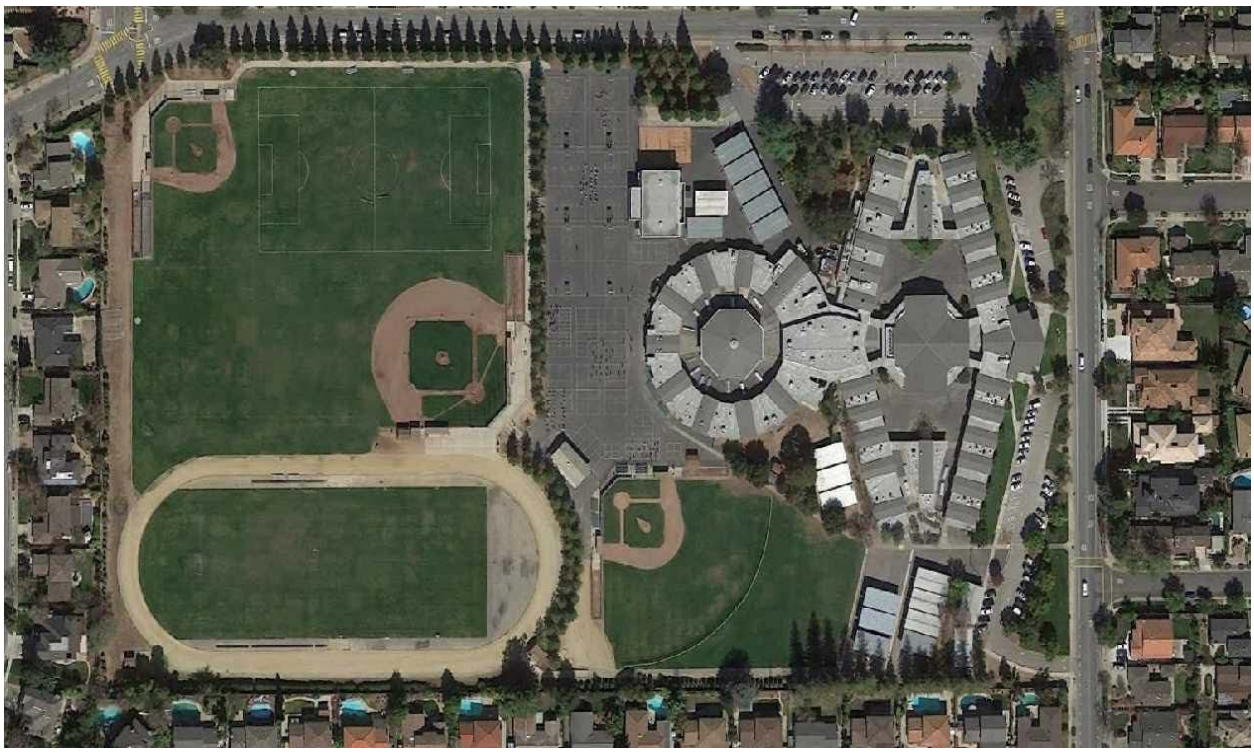
Campus Modernization–Library Cabinetry

Detail of New GLC Circulation Desk

KENNEDY MIDDLE SCHOOL



Street View



Aerial View

Site Project Overview

Kennedy Middle School is a warm, supportive learning environment. Our staff is committed to meeting the needs of early adolescent children as well as teaching them to be responsible for their learning. We provide a rigorous academic program in a supportive, compassionate environment.

Student independence and lifelong learning is encouraged through a committed and evolving partnership between students, parents, school, and community. Kennedy Middle School provides a safe, caring, and inclusive environment. Academic achievement is balanced with respect for self and others, self-discipline, and individual responsibility.

The work at Kennedy is focused on modernizing each classroom and support space to allow for the latest in 21st-century learning environments.

The first phase of work, completed in 2013, included replacement of aging computer hardware as well as network and wireless access upgrades. The next phase covers the installation of temporary portable classrooms to house students while the permanent facilities are undergoing modernization. The modernization phase includes all permanent classrooms, offices, and support spaces.

Project Schedule

PHASE	CONSTRUCTION PERIOD
Technology Upgrades	Ongoing
Modernization	*Project is now complete.*
Replacement of Aged Portables	*Project is now complete.*

Project Budgets

Campus Modernization	$ 6,760,069
Technology	$ 338,144
Replacement of Aged Portables	$ 349,985
Total	**$ 7,448,197**

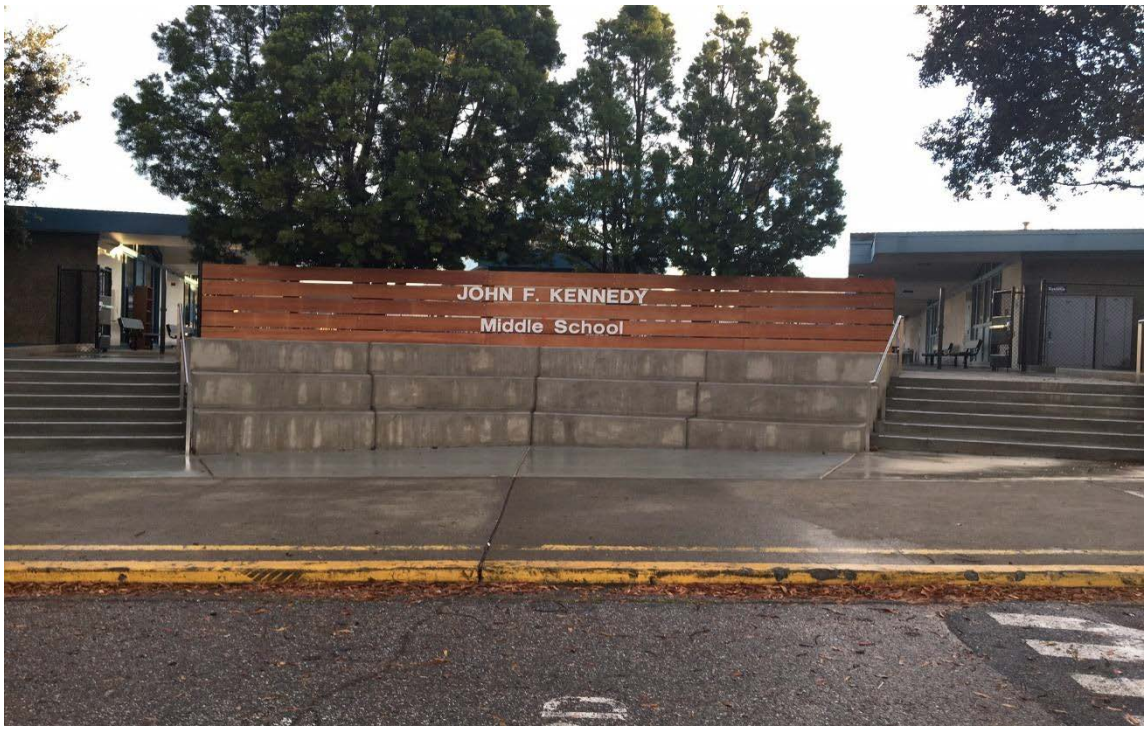
Campus Modernization

Project Progress Photos

Typical Renovated Classroom

The South Courtyard Under Construction

The Completed South Courtyard



New Student Waiting Area at East Side of Campus

LAWSON MIDDLE SCHOOL

Street View

Site Project Overview

Lawson Middle School celebrates the whole child by providing opportunities for academic, social, and emotional success. Academically, students are recognized for their work. Their projects and work are displayed in the classroom and around the campus. They have a variety of opportunities to demonstrate their unique talents. We strive to understand the motivations, aspirations, and learning styles of each student. Each student is encouraged to achieve a personal best and receives recognition for it. Students leave Lawson with a portfolio showing their growth as scholars and people. Socially, students are involved in a variety of extracurricular activities and feel welcome to participate.

Lawson Middle School was constructed originally in 1947 as an elementary school, which was previously known as Collins. In 2005, the District had a need for an additional middle school so Collins was significantly modernized, renamed, and a new administration, gym/guided learning center, and science classroom wings were added to the campus. The campus currently houses approximately 1,100 students, but the current plan adds two new instructional buildings and the remodel of several existing buildings to support growth up to 1,500 students.

The scope of work includes the construction of a new two-story classroom building to house general education and science classrooms. Additionally, the work includes the construction of a new music classroom building to allow for the expansion of the music program.

The work includes the renovation of three rooms to support the growth on campus.

Lastly, with the demolition of the existing District Office building complete, a new track and field facility was built to allow for additional outdoor physical education.

Project Schedule

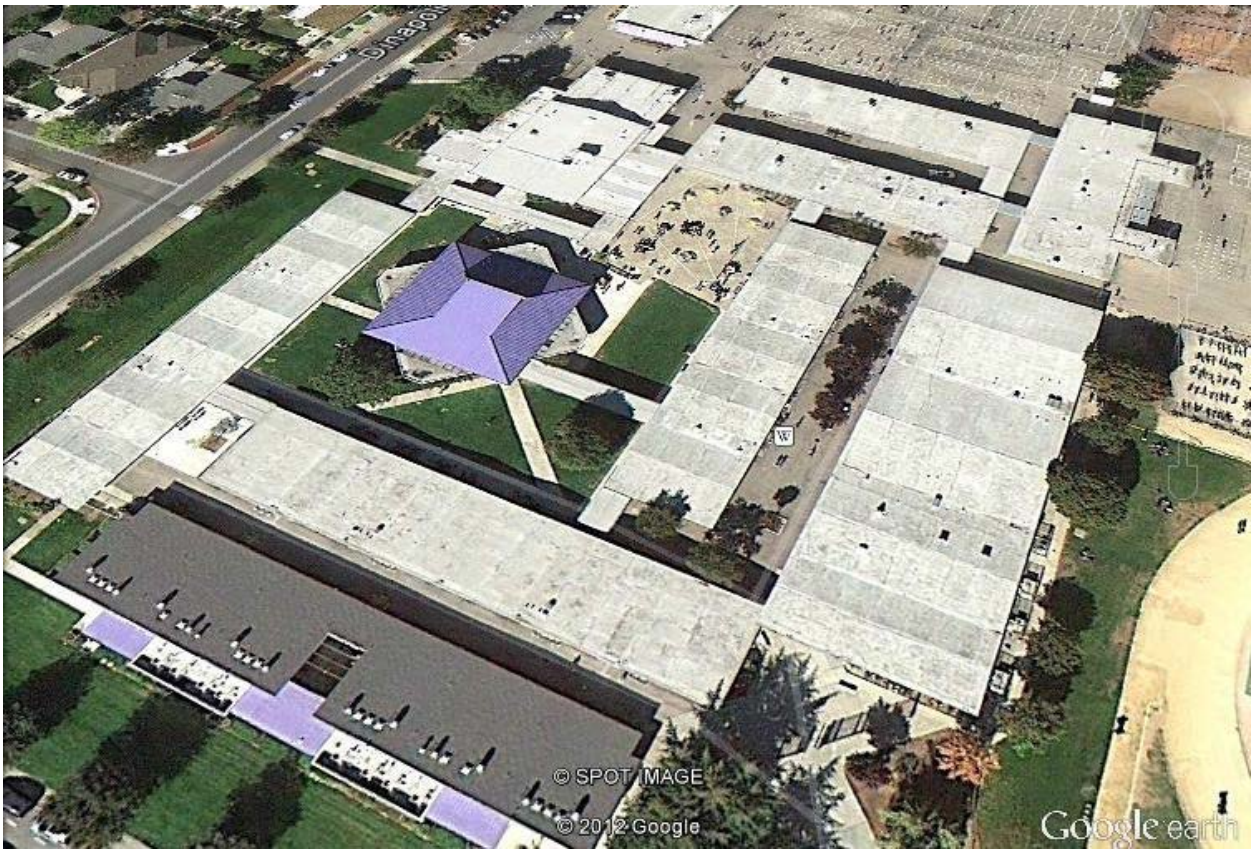
PHASE	CONSTRUCTION PERIOD
Technology Upgrades	Ongoing
Infrastructure and Interim Housing	*Project is now complete.*
District Office Demolition	*Project is now complete.*
Music Building	*Project is now complete.*
Classroom Building	*Project is now complete.*
Track and Field	*Project is now complete.*
Modernization of Library and Rooms 3, 35 & 26	*Project is now complete.*
Campus Modernization	Planning.

Project Budgets

Soil Remediation	$ 160,607
Site Infrastructure	$ 558,844
New Classroom Building	$10,194,350
Modernization of Library & Rooms 3, 25 & 26	$ 936,684
New Music Building	$ 2,389,845
Campus Modernization	$ 1,571,427
Track & Field	$ 3,660,455
Technology	$ 408,417
District Office Demolition	$ 993,905
Interim Housing	$ 993,313
Total	**$21,867,848**

MILLER MIDDLE SCHOOL

Street View



Aerial View

Site Project Overview

Our mission is to educate the whole child. We believe that all children can excel at academics, and that activities and citizenship are just as important. Our students know that we have high expectations for them, and they strive to meet them. We welcome involvement from parents and the community.

The work at Miller is focused on modernizing each classroom and support space to allow for the latest in 21st-century learning environments.

The first phase of work, completed in 2013, included replacement of aging computer hardware as well as network and wireless access upgrades. The next phase covers the installation of temporary portable classrooms to house students while the permanent facilities are undergoing modernization. The modernization phase includes all permanent classrooms, offices, and support spaces. This project phase is now complete while there is limited roofing repair scope to be completed during the summer of 2017.

Project Schedule

PHASE	CONSTRUCTION PERIOD
Modernization	*Project is now complete.*
Site Work for Modular Installation	*Project is now complete.*
Roofing Repairs	*Project is now complete.*
Technology Upgrades	Ongoing
Interim Housing	*Project is now complete.*
Replacement of Leased Portables	*Project is now complete.*

Project Budget

Campus Modernization	$6,813,668
Site Work for Modular Installation	$ 156,401
Roofing Repairs	$ 482,257
Technology	$ 298,493
Interim Housing	$ 500,195
Replacement of Leased Portables	$ 177,823
Total	**$8,428,836**

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

District Office Relocation

PROJECT SUMMARY

Relocate District administrative functions to leased facility so Lawson Middle School can be expanded to accommodate enrollment growth

Architect / Engineer:	Not applicable.
Project Manager:	Not applicable.
Project Status:	Completed.

OVERALL PROJECT SCHEDULE

DESIGN: October 2012 - January 2013
CONSTRUCTION: January 2013 - April 2013
MOVE: April 2013

PROJECT BUDGET

Current Project Budget:	$ 3,433,872
Percent Complete:	Move - 100%, Lease - 70%
Proj. Cost at Completion	$ 3,433,872
Funding Source:	Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

DISTRICT OFFICE/CORPORATION YARD

Site Project Overview

The project includes the demolition of the existing District Office to make room for additional educational outdoor classroom space for Lawson Middle School. As part of this project, a new storage building was constructed to consolidate storage and to house all necessary materials for the District corporation yard support.

In 2018 the District paved the area where Kitchell's job trailer used to be.

In 2018 the District hired SIM Architects to design air conditioning installation for IT's server room.

Project Schedule

PHASE	CONSTRUCTION PERIOD
District Office Demolition	July 2013 - November 2013
Storage Building	July 2013 - October 2013
BCR & Staff Room Replacement	June 2015 - August 2015
Additional Paving	January 2018
Installation of A/C at Server Room	August 2018

Project Budget

Total Project Budget: $1,545,878
Estimated Cost at Completion: $1,545,878
Server Room A/C Cost: $289,282

Progress Photos

Demolition of Old District Offices

Steel Framing for New Corporation Yard Storage Building

New Corporation Yard Storage Building

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Districtwide Security

PROJECT SUMMARY

Monitor status of high-value electronic devices.

Architect / Engineer: Not applicable.

Project Manager: Not applicable.

Project Status: Completed.

OVERALL PROJECT SCHEDULE

AS NEEDED

PROJECT BUDGET

Current Project Budget: $ 35,293

Monies are transferred to individual projects as needed.

Percent Complete: 100%

Proj. Cost at Completion $ 35,293

Funding Source: Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Technology

PROJECT SUMMARY

Districtwide technology upgrades:

- Network
- Wireless access points
- Phones
- Computers
- Data infrastructure upgrades

Architect / Engineer:	Not applicable.
Project Manager:	Not applicable.
Project Status:	Ongoing.

OVERALL PROJECT SCHEDULE

AS NEEDED

PROJECT BUDGET

Current Project Budget:	$ 4,278,260	Monies are transferred to individual projects as needed.
Percent Complete:	87%	
Proj. Cost at Completion	$ 4,278,260	
Funding Source:	Measure H Fund 24	

COMMENTS, ISSUES OR CONCERNS

Expenditures to date are $3,795,251
Remaining funds are $483,009.

NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Purchase of Leased Classrooms

PROJECT SUMMARY

Buy out leases for existing classrooms.

Architect / Engineer:	Not applicable.
Project Manager:	Not applicable.
Project Status:	Completed.

OVERALL PROJECT SCHEDULE

AS NEEDED

Replacement of leased classrooms at Hyde and Miller Middle Schools: June-August 2015

PROJECT BUDGET

Current Project Budget:	$ 41,871
Percent Complete:	100%
Proj. Cost at Completion	$ 41,871
Funding Source:	Measure H Fund 24

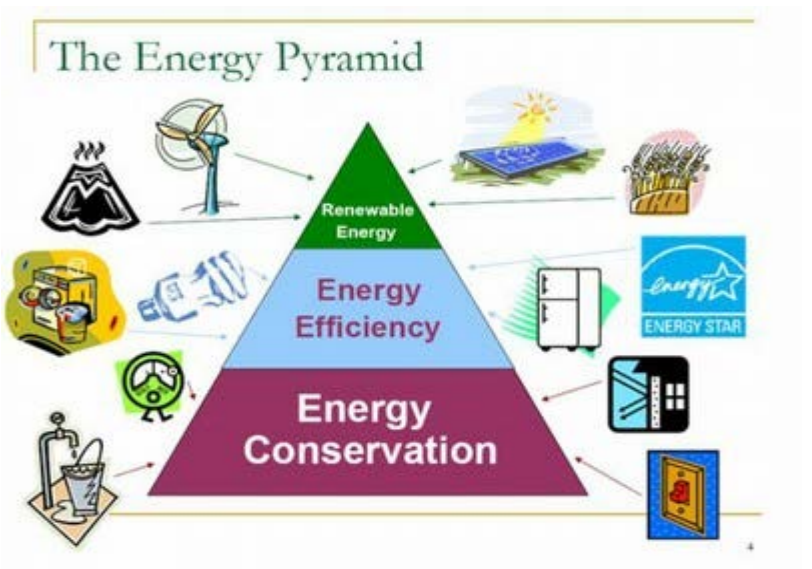
$675,000 transferred to Hyde and Miller Middle Schools' budgets on 5/20/15 for replacement of leased portables at those sites.

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Energy Efficiency/Solar Projects



PROJECT SUMMARY

Replace aging HVAC, lighting and control system with high-efficiency equipment. Install photovoltaic systems.

Architect / Engineer:	To be determined.
Project Manager:	To be determined.
Project Status:	Pending.

OVERALL PROJECT SCHEDULE

TO BE DETERMINED

PROJECT BUDGET

Current Project Budget:	$ -
Percent Complete:	n/a
Proj. Cost at Completion	$ -
Funding Source:	Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

Unused balance of $2,210,000 was tranfered to Districtwide Contingency through Bond List Revision #16 to cover construction cost escalation for modernization projects.

Many energy efficiency projects are being funded through Prop 39.

NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Interim Housing

PROJECT SUMMARY

Provide temporary classroom facilities for students and staff displaced by construction activities.

Architect / Engineer:	Not applicable.
Project Manager:	Not applicable.
Project Status:	Completed.

OVERALL PROJECT SCHEDULE

AS NEEDED

PROJECT BUDGET

Current Project Budget:	$ -	All funds have been transferred to individual projects.
Percent Complete:	n/a	
Proj. Cost at Completion	$ -	
Funding Source:	Measure H Fund 24	

COMMENTS, ISSUES OR CONCERNS	NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Central Kitchen Upgrades

PROJECT SUMMARY

Upgrade existing central kitchen at Stocklmeir Elementary School.

Architect / Engineer:	To be determined.
Project Manager:	To be determined.
Project Status:	Canceled.

OVERALL PROJECT SCHEDULE

TO BE DETERMINED

PROJECT BUDGET

Current Project Budget:	$ -
Percent Complete:	n/a
Proj. Cost at Completion	$ -
Funding Source:	Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Furniture, Fixtures & Equipment

PROJECT SUMMARY

Purchase new furniture, fixtures and equipment for new classrooms, labs and offices.

Architect / Engineer:	Not applicable.
Project Manager:	Not applicable.
Project Status:	Completed.

OVERALL PROJECT SCHEDULE

AS NEEDED

PROJECT BUDGET

Current Project Budget:	$ 1,001,115
Percent Complete:	100%
Proj. Cost at Completion	$ 1,001,115
Funding Source:	Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Playgrounds/Landscaping/Fields

PROJECT SUMMARY

Upgrade and repair outdoor elements.

Architect / Engineer: Not applicable.

Project Manager: Not applicable.

Project Status: Ongoing.

OVERALL PROJECT SCHEDULE

AS NEEDED

PROJECT BUDGET

Current Project Budget: $ 274,140

Monies are transferred to individual projects as needed.

Percent Complete: 100%

Proj. Cost at Completion $ 274,140

Funding Source: Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

To date $274,139.51 has been expended.
Remaining balance of $1,001,809 was swept into Districtwide Contingency through Bond List Revision #16 to cover construction cost increases on modernization projects.
Please note that some playground improvements have come from site specific modernization funds.

NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Hazardous Material Removal

PROJECT SUMMARY

Remove hazardous materials such as lead paint and asbestos as required to complete construction work.

Architect / Engineer:	Not applicable.
Project Manager:	Not applicable.
Project Status:	Ongoing.

OVERALL PROJECT SCHEDULE

AS NEEDED

PROJECT BUDGET

Current Project Budget:	$ 452
Percent Complete:	n/a
Proj. Cost at Completion	$ 452
Funding Source:	Measure H Fund 24

Monies are transferred to individual projects as needed.

COMMENTS, ISSUES OR CONCERNS

Remaining balance of $570,387 was swept into Districtwide Contingency through Bond List Revision #16 for distribution to individual projects as needed and to cover construction cost escalation for modernization projects.

NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Moving & Storage

PROJECT SUMMARY

Covers moving and storage costs associated with construction.

Architect / Engineer:	Not applicable.
Project Manager:	Not applicable.
Project Status:	Ongoing.

OVERALL PROJECT SCHEDULE

AS NEEDED

PROJECT BUDGET

Current Project Budget:	$ 52,819
Percent Complete:	88%
Proj. Cost at Completion	$ 52,819
Funding Source:	Measure H Fund 24

Monies are transferred to individual projects as needed.

COMMENTS, ISSUES OR CONCERNS

1) Unused budget of $1,295,790 was swept into Districtwide Contingency through Bond List Revision #16.
2) Budget increased by $4,495.66 from Districtwide Program Contingency based on updated needs analysis per Bond List Revision #18.

NEXT 60 DAYS