CUPERTINO UNION SCHOOL DISTRICT

MEASURE Z

CITIZENS' BOND OVERSIGHT COMMITTEE

2025 Annual Report

On November 5, 2024, voters residing within the Cupertino Union School District passed Measure Z, a $347 million bond measure that authorizes funding to implement safety and security fencing, replace leaky roofs and plumbing, and expand Science, Technology, Engineering, and Math classrooms. Proposition 39 required a 55% super majority for approval; Measure Z was passed by 61.07%.

Following the approval of Measure Z, the Board of Education established an Independent Citizens' Bond Oversight Committee (CBOC) to ensure bond proceeds are expended only on the types of school facilities projects approved by the voters, those being for the construction, reconstruction, rehabilitation, or replacement of school facilities, including the furnishing and equipping of school facilities, and the acquisition or lease of school facilities, and not for any other purpose, including teacher and administrator salaries and other school operating expenses. No employee or official of the District and no vendor, contractor or consultant of the District may be appointed to the CBOC.

The Measure Z CBOC meets quarterly in public session, and issues an annual report on the bond expenditures for the past fiscal year, and a statement indicating whether the District is in compliance with the requirements of Article XIIIA, Section 1(b)(3) of the California Constitution.

10301 Vista Drive, Cupertino, CA 95014 (408) 252-3000 www.cusdk8.org

Letter from the Chair

I am pleased to present to you the 2025 Annual Report of the Measure Z Citizens' Bond Oversight Committee covering the period of July 1, 2024, through June 30, 2025. This report is submitted to the Cupertino Union School District's Board of Education and local district residents by the committee in fulfillment of its role as specified by law.

The primary duties of the committee are to:

- Review bond expenditures to ensure that proceeds have been expended for the purposes set forth in Measure Z
- Inform the public concerning the district's expenditures of bond proceeds
- Present to the district's governing board an annual report of the committee's proceedings and activities of the previous year
- Provide a statement indicating whether the district is in compliance with bond requirements

Included in this annual report are highlights and updates on the bond projects that will prolong the life of the district's facilities and improve the learning experiences of its students.

During the 2024-2025 fiscal year the district expended over $3.8 million on Measure Z projects throughout the district. The bulk of these expenditures are related to roofing replacement, program management planning and support, technology and technology Infrastructure, and TK/Kinder playground retrofits.

The Citizens' Bond Oversight Committee met quarterly to review Measure Z activities. At these meetings, district and program management staff provided the committee with written and oral reports and presentations.

Based on its review, the committee has concluded that the District is in compliance with the requirements of Article XIIIA, Section 1(b)(3) of the California Constitution. A full disclosure of the performance and financial audits can be viewed here.

Respectfully submitted,

Sanjay Tandon
Citizens' Bond Oversight Committee Chair

Committee Members

Citizens' Bond Oversight Committee members are appointed by the Board of Education. The following members were active during the past fiscal year:

Sanjay Tandon, Chair
Community At-large

Ramon Juraboev, Vice Chair
Business Organization

Mark Burns
Bona-fide Taxpayers Association

Christina Chu
Senior Citizens' Organization

Bhavani Shankar Garikapati
Parent/Guardian of a child enrolled in the District

Nicholas Marcott
Parent/Guardian of a child enrolled in the District

Santosh Rao
Community At-large

Priya Shastri
Parent/Guardian of a child enrolled in the District and active in a parent-teacher organization

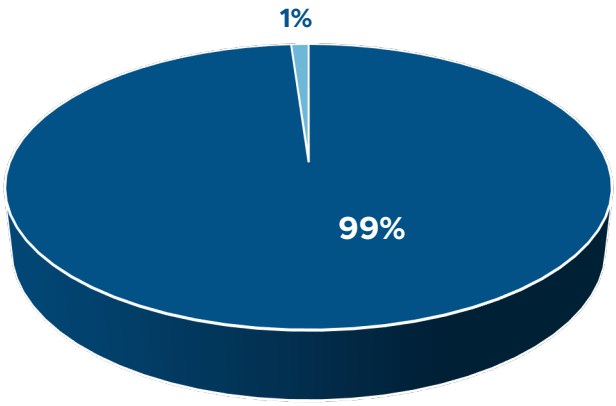
Deb Stoddard
Community At-large

Mariia Tkachenko
Parent/Guardian of a child enrolled in the District and active in a parent-teacher organization

Maribel Wallace
Parent/Guardian of a child enrolled in the District and active in a parent-teacher organization

Committee Website
cusdbond.org

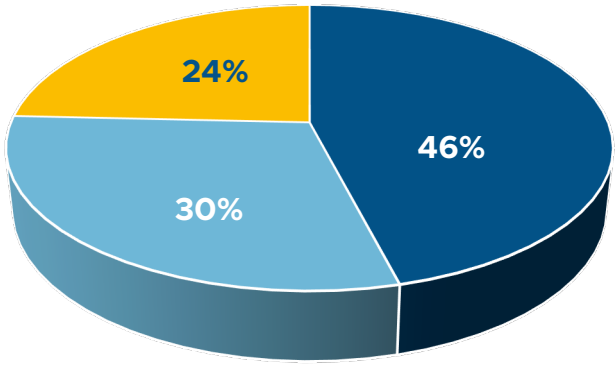
Measure Z Bond Expenditures Overview (as of 6/30/2025)



Bond Authorization	$347,000,000
Interest Income Receivable	$242,346
Total Bond Funds	**$347, 242,346**
Total Bond Expenditures	**$3,834,015**
Total Bond Remaining	**$343,408,331**

(Rounding factors may apply)

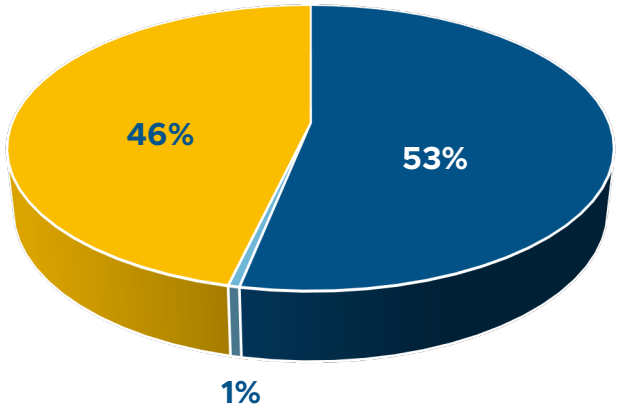
Measure Z Bond Expenditures by Category (as of 6/30/2025)



Category	Expenditures
Construction & Contingency	$1,763,099
Architectural and Engineering, Oversight, Division of State Architect, and Other	$1,140,853
Furniture & Equipment	$930,063
Total Bond Expenditures	**$3,834,015**

(Rounding factors may apply)

Measure Z Bond Expenditures by School Type (as of 6/30/2025)



Category	Expenditures
Elementary Schools	$2,038,025
Middle Schools	$19,605
District Wide	$1,776,384
Total Bond Expenditures	**$3,834,015**

(Rounding factors may apply)

Measure Z Bond Project List (as of 6/30/2025)

Project Name	Budget	Expenses	% Complete
Elementary Schools			
Blue Hills Elementary School	**$1,222,795**	**$48,752**	**4%**
Landscaping/Field Upgrades	$311,181	$0	-
TK/Kinder Playground Retrofit	$61,545	$48,752	79%
Hydration Stations for Each Site	$36,540	$0	-
Security Fencing	$427,654	$0	-
Playground Replacement - Phase 2	$385,875	$0	-
Collins Elementary School	**$8,640,821**	**$38,937**	**0.5%**
Modernization	$5,128,727	$1,920	-
TK/Kinder Playground Retrofit	$65,500	$37,017	57%
Hydration Stations for each Site	$36,540	$0	-
Roofing Replacement	$429,053	$0	-
Fire Alarm System Replacement	$1,496,365	$0	-
Security Fencing	$366,574	$0	-
Playground Replacement - Phase 2	$330,750	$0	-
PA System Replacement	$356,278	$0	-
HVAC Controls	$28,401	$0	-
Kitchen HVAC Upgrades	$72,765	$0	-
HVAC Replacement	$329,868	$0	-
De Vargas Elementary School	**$747,400**	**$0**	**-**
TK/Kinder Playground Retrofit	$201,255	$0	-
Hydration Stations for each Site	$36,540	$0	-
Electrical Upgrades	$152,460	$0	-
PA System Replacement	$353,817	$0	-
HVAC Controls	$3,328	$0	-
Dilworth Elementary School	**$2,497,689**	**$93,224**	**3.7%**
TK/Kinder Playground Retrofit	$93,224	$93,224	100%
Hydration Stations for each Site	$36,540	$0	-
Electrical Upgrades	$138,600	$0	-
Fire Alarm System Replacement	$1,442,633	$0	-
Security Fencing	$427,654	$0	-
PA System Replacement	$343,484	$0	-
HVAC Controls	$15,554	$0	-
Eaton Elementary School	**$1,861,277**	**$0**	**-**
TK/Kinder Playground Retrofit	$160,140	$0	-
Hydration Stations for each Site	$36,540	$0	-
Roofing Replacement	$1,280,785	$0	-
Kitchen HVAC Upgrades	$73,348	$0	-
HVAC Replacement	$310,464	$0	-
Eisenhower Elementary School	**$6,898,025**	**$0**	**-**
Landscaping/Field Upgrades	$345,359	$0	-
TK/Kinder Playground Replacement	$294,208	$0	-
Hydration Stations for each Site	$36,540	$0	-
Electrical Upgrades	$419,265	$0	-
Paving Projects	$1,949,099	$0	-
Roofing Replacement	$2,533,136	$0	-
Security Fencing	$525,652	$0	-
PA System Replacement	$399,487	$0	-
HVAC Controls	$25,679	$0	-
HVAC Replacement	$369,600	$0	-
Faria Elementary School	**$982,355**	**$0**	**-**
TK/Kinder Playground Replacement	$242,949	$0	-
Hydration Stations for each Site	$36,540	$0	-

Project Name	Budget	Expenses	% Complete
Electrical Upgrades	$304,920	$0	-
PA System Replacement	$369,018	$0	-
HVAC Controls	$28,928	$0	-
Garden Gate Elementary School	**$3,988,701**	**$1,950**	**-**
TK/Kinder Playground Retrofit	$115,368	$1,950	2%
Hydration Stations for each Site	$36,540	$0	-
Electrical Upgrades	$485,100	$0	-
Paving Projects	$1,252,560	$0	-
Roofing Replacement	$1,068,638	$0	-
Security Fencing	$404,773	$0	-
PA System Replacement	$378,426	$0	-
HVAC Controls	$26,144	$0	-
Kitchen HVAC Upgrades	$73,348	$0	-
HVAC Replacement	$147,804	$0	-
John Muir Elementary School	**$1,195,188**	**$0**	**-**
TK/Kinder Playground Retrofit	$179,215	$0	-
Hydration Stations for each Site	$36,540	$0	-
Electrical Upgrades	$99,099	$0	-
Security Fencing	$428,039	$0	-
PA System Replacement	$376,988	$0	-
HVAC Controls	$5,452	$0	-
Kitchen HVAC Upgrades	$69,855	$0	-
Lincoln Elementary School	**$2,312,856**	**$535,113**	**23%**
TK/Kinder Playground Retrofit	$56,464	$38,797	69%
Hydration Stations for each Site	$36,540	$0	-
Exterior Painting	$230,417	$0	-
Paving Projects	$393,940	$0	-
Roofing Replacement	$847,197	$493,066	58%
Security Fencing	$310,625	$3,250	1%
PA System Replacement	$345,625	$0	-
HVAC Controls	$22,193	$0	-
Kitchen HVAC Upgrades	$69,855	$0	-
McAuliffe Elementary School	**$1,131,497**	**$0**	**-**
TK/Kinder Playground Retrofit	$276,230	$0	-
Hydration Stations for each Site	$36,540	$0	-
Security Fencing	$428,619	$0	-
PA System Replacement	$320,808	$0	-
Kitchen HVAC Upgrades	$69,300	$0	-
Montclaire Elementary School	**$3,986,850**	**$381,676**	**9.6%**
Hydration Stations for each Site	$36,540	$0	-
Exterior Painting	$217,842	$0	-
Paving Projects	$1,510,318	$0	-
Roofing Replacement	$1,347,148	$378,426	28%
Security Fencing	$429,625	$3,250	1%
PA System Replacement	$360,256	$0	-
HVAC Controls	$15,821	$0	-
Kitchen HVAC Upgrades	$69,300	$0	-
Murdock Portal Elementary School	**$865,455**	**$28,812**	**3.3%**
TK/Kinder Playground Retrofit	$52,247	$28,812	55%
Hydration Stations for each Site	$36,540	$0	-
Security Fencing	$427,943	$0	-
PA System Replacement	$332,035	$0	-
HVAC Controls	$16,690	$0	-
Nimitz Elementary School	**$2,328,567**	**$3,500**	**0.2%**
TK/Kinder Playground Retrofit	$115,771	$0	-

Project Name	Budget	Expenses	% Complete
Hydration Stations for each Site	$36,540	$0	-
Electrical Upgrades	$533,610	$0	-
Paving Projects	$769,692	$0	-
Security Fencing	$401,017	$3,500	1%
PA System Replacement	$371,525	$0	-
HVAC Controls	$27,647	$0	-
Kitchen HVAC Upgrades	$72,765	$0	-
Sedgwick Elementary School	**$639,199**	**$0**	**-**
Hydration Stations for each Site	$36,540	$0	-
PA System Replacement	$492,614	$0	-
HVAC Controls	$22,727	$0	-
Kitchen HVAC Upgrades	$87,318	$0	-
Stevens Creek Elementary School	**$1,230,438**	**$0**	**-**
TK/Kinder Playground Replacement	$332,202	$0	-
Hydration Stations for each Site	$36,540	$0	-
Security Fencing	$401,973	$0	-
PA System Replacement	$362,249	$0	-
HVAC Controls	$24,126	$0	-
Kitchen HVAC Upgrades	$73,348	$0	-
Stocklmeir Elementary School	**$9,249,343**	**$3,250**	**-**
TK/Kinder Playground Retrofit	$144,900	$0	-
Hydration Stations for each Site	$36,540	$0	-
Electrical Upgrades	$304,920	$0	-
Paving Projects	$1,187,390	$0	-
Roofing Replacement	$3,590,251	$0	-
Security Fencing	$556,581	$3,250	1%
PA System Replacement	$642,277	$0	-
HVAC Controls	$34,945	$0	-
HVAC Replacement	$545,160	$0	-
TK Modernization	$2,206,379	$0	-
West Valley Elementary School	**$3,691,292**	**$902,812**	**24%**
TK/Kinder Playground Replacement	$280,800	$0	-
Hydration Stations for each Site	$36,540	$0	-
Exterior Painting	$230,386	$0	-
Paving Projects	$1,059,929	$0	-
Roofing Replacement	$1,318,376	$902,812	68%
Security Fencing	$394,880	$0	-
PA System Replacement	$346,364	$0	-
HVAC Controls	$24,017	$0	-
Middle Schools			
Cupertino Middle School	**$3,846,256**	**$0**	**-**
Running Track	$33,334	$0	-
Hydration Stations for each Site	$36,540	$0	-
Fire Alarm System Replacement	$2,895,211	$0	-
PA System Replacement	$881,171	$0	-
Hyde Middle School	**$1,609,181**	**$0**	**-**
Running Track	$33,334	$0	-
Gymnasium	$66,667	$0	-
Hydration Stations for each Site	$36,540	$0	-
Electrical Upgrades	$57,173	$0	-
Roofing Replacement	$694,336	$0	-
PA System Replacement	$624,111	$0	-
Kitchen HVAC Upgrades	$97,020	$0	-
Kennedy Middle School	**$10,638,466**	**$0**	**-**
Running Track	$33,334	$0	-

Project Name	Budget	Expenses	% Complete
Gymnasium	$66,667	$0	-
Hydration Stations for each Site	$36,584	$0	-
Roofing Replacement	$3,426,963	$0	-
Fire Alarm System Replacement	$2,574,345	$0	-
PA System Replacement	$643,587	$0	-
Kitchen HVAC Upgrades	$154,791	$0	-
HVAC Replacement	$3,702,195	$0	-
Lawson Middle School	**$10,481,423**	**$0**	**-**
Running Track	$33,334	$0	-
Hydration Stations for each Site	$38,367	$0	-
Roofing Replacement	$3,871,107	$0	-
Fire Alarm System Replacement	$2,805,833	$0	-
PA System Replacement	$902,885	$0	-
HVAC Replacement	$2,829,897	$0	-
Miller Middle School	**$3,689,778**	**$19,605**	**0.5%**
Landscaping/Field Upgrades	$662,768	$0	-
Running Track	$33,334	$0	-
Gymnasium	$66,667	$0	-
Hydration Stations for each Site	$36,540	$0	-
Roofing Replacement	$2,172,285	$19,605	1%
PA System Replacement	$658,649	$0	-
Kitchen HVAC Upgrades	$59,535	$0	-
District Wide – General			
District Wide	**$15,035,180**	**$1,776,384**	**11.8%**
Central Kitchen and Operations	$200,000	$11,794	6%
Technology	$1,000,000	$480,642	48%
Program Management, Planning and Support	$4,108,180	$1,073,329	26%
Technology – Infrastructure	$361,000	$210,619	58%
Technology - Safety and Security	$1,366,000	$0	-
Solar	$8,000,000	$0	-
Other Projects	**$248,229,968**	**$0**	**-**
Future Projects	$248,229,968	$0	-
Interest Income Receivable	**$242,346**	**$0**	**-**
Measure Z Bond Program Total:	**$347,242,346**	**$3,834,015**	**1.1%**

(Rounding factors may apply. "% Complete" refers to project financial completion.)

Closing Summary

This report represents the beginnings and a partial year of data for the Citizens' Bond Oversight Committee for Measure Z. Next year's report will contain a full 12 months of results and expectations for the program throughout its remaining life. We look forward to public input regarding our progress and any suggestions and questions you may have regarding Measure Z and how it benefits our schools.

How to follow the program

You can find updates, the committee's meeting schedule, agendas, and minutes, and contact the committee at: **https://cusdbond.org**