Bond List Revisions Approval Request

Cupertino Union School District

Measure Z Bond Program

May 2026 Revision (Effective/Approval Date: May 28, 2026)

Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
Blue Hills Elementary School			
01-8552 - Security Fencing	**$427,654**	**$0**	**($427,654)**

Reason for change:
Project is no longer being funded by the bond. Budget transfer in the amount of $427,654.00 to Project 66-0098 - District-Wide Contingency for future redistribution to projects. Project is cancelled.

01-TBD1 - Exterior Painting	**$0**	**$235,794**	**$235,794**

Reason for change:
New Project. Budget transfer in the amount of $235,794.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

01-TBD3 - Paving	**$0**	**$2,316,769**	**$2,316,769**

Reason for change:
New Project. Budget transfer in the amount of $2,316,769.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

01-TBD4 - Electrical Upgrades	**$0**	**$54,574**	**$54,574**

Reason for change:
New Project. Budget transfer in the amount of $54,574.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

Blue Hills Elementary School Total Proposed Budget Revisions:	**$427,654**	**$2,607,137**	**$2,179,483**
Collins Elementary School			
22-8506 - Modernization	**$5,128,727**	**$5,321,665**	**$192,938**

	From:	To:
Scope	Classrooms will receive replacement of finishes (flooring, paint, and tackable walls), casework, teaching stations, and window treatments. Support areas to receive replacement of finishes (flooring and paint), ceiling repair, casework repair, and window treatments. Replacement of electrical lighting panels, ADA upgrades to Student and Staff Restrooms as required. Site work ADA path of travel.	Classrooms (permanent and portables) will receive replacement of finishes (flooring, paint, and tackable walls), casework, teaching stations, and window treatments. Support areas to receive replacement of finishes (flooring and paint), ceiling repair, casework repair, and window treatments. Reconfigure campus entry. Replace electrical lighting panels. Additional fencing for TK. ADA upgrades to Student and Staff Restrooms as required. Site work ADA path of travel.

Reason for change:
Budget transfer in the amount of $192,938.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

Scope added after site visit; includes reconfiguration of campus entry and TK fencing. Post May 14, 2026 Board meeting review.

22-8552 - Security Fencing	**$366,574**	**$0**	**($366,574)**

Reason for change:
Project is no longer being funded by the bond. Budget in the amount of $366,574.00 is being transferred to Project 66-0098 - District-Wide Contingency for future redistribution to projects. Project is cancelled.

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Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision

Collins Elementary School

22-8583 - HVAC Controls — Current Budget: **$28,401** — Proposed Budget: **$28,401**

	From:	To:
Scope	Replace the existing unit with HVAC controls	Replace the existing unit with HVAC controls in non-student spaces.

Reason for change:
Scope update to better reflect the intent of the project.

22-TBD11 - Roofing Replacement - 5 years — Current Budget: **$0** — Proposed Budget: **$1,876,081** — Proposed Revision: **$1,876,081**

	From:	To:
Scope	This project consists of replacing the roofing on the existing classroom buildings (B, C, D).	Roofing replacement (summer of 2031) at existing classroom buildings (B, C, D).

Reason for change:
New Project. Budget transfer in the amount of $1,876,081.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

Scope update to better reflect the intent of the project. Post May 14, 2026 Board meeting review.

22-TBD6 - Exterior Painting — Current Budget: **$0** — Proposed Budget: **$249,395** — Proposed Revision: **$249,395**

Reason for change:
New Project. Budget transfer in the amount of $249,395.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

22-TBD9 - Landscaping/Field Upgrades — Current Budget: **$0** — Proposed Budget: **$30,388** — Proposed Revision: **$30,388**

Reason for change:
New Project. Budget transfer in the amount of $30,388.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

Collins Elementary School Total Proposed Budget Revisions: **$5,523,702** **$7,505,930** **$1,982,228**

Cupertino Middle School

25-8515 - Running Track — Current Budget: **$33,334** — Proposed Budget: **$2,402,586** — Proposed Revision: **$2,369,252**

Reason for change:
Budget transfer in the amount of $2,369,252.00 from Project 66-0098 - District-Wide Contingency. Budget increased to fully fund the project.

25-TBD10 - Lunch Area Improvements — Current Budget: **$0** — Proposed Budget: **$86,822** — Proposed Revision: **$86,822**

Reason for change:
New Project. Budget transfer in the amount of $86,822.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
Cupertino Middle School			
25-TBD11 - Modernization - Portables	**$0**	**$167,417**	**$167,417**
Reason for change: New Project. Budget transfer in the amount of $167,417.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.			
25-TBD12 - Elevator Replacement	**$0**	**$289,407**	**$289,407**
Reason for change: New Project. Budget transfer in the amount of $289,407.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.			
25-TBD2 - Roofing Replacement	**$0**	**$1,402,880**	**$1,402,880**
Reason for change: New Project. Budget transfer in the amount of $1,402,880.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.			
25-TBD4 - Exterior Painting	**$0**	**$714,046**	**$714,046**
Reason for change: New Project. Budget transfer in the amount of $714,046.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.			
25-TBD5 - Additional Elective Classroom	**$0**	**$797,695**	**$797,695**
Reason for change: New Project. Budget transfer in the amount of $797,695.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.			
25-TBD8 - Paving	**$0**	**$558,422**	**$558,422**
Reason for change: New Project. Budget transfer in the amount of $558,422.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.			
25-TBD9 - Landscaping/Field Upgrades	**$0**	**$75,666**	**$75,666**
Reason for change: New Project. Budget transfer in the amount of $75,666.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.			
Cupertino Middle School Total Proposed Budget Revisions:	**$33,334**	**$6,494,941**	**$6,461,607**

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Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
De Vargas Elementary School			
02-8528 - Roofing Replacement	**$0**	**$1,691,105**	**$1,691,105**

Reason for change:
New Project. Budget transfer in the amount of $1,691,105.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

02-8583 - HVAC Controls	**$3,328**	**$3,328**
	From:	**To:**
Scope	Replace the existing unit with HVAC controls	Replace the existing unit with HVAC controls in non-student spaces

Reason for change:
Scope update to better reflect the intent of the project.

02-TBD3 - Exterior Painting	**$0**	**$273,058**	**$273,058**

Reason for change:
New Project. Budget transfer in the amount of $273,058.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

02-TBD6 - Modernization - Portables	**$0**	**$146,489**	**$146,489**

Reason for change:
New Project. Budget transfer in the amount of $146,489.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

02-TBD7 - Paving	**$0**	**$1,900,203**	**$1,900,203**

Reason for change:
New Project. Budget transfer in the amount of $1,900,203.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

02-TBD8 - Landscaping/Field Upgrades	**$0**	**$123,374**	**$123,374**

Reason for change:
New Project. Budget transfer in the amount of $123,374.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

02-TBD9 - Playground Replacement - Phase 2	**$0**	**$312,559**	**$312,559**

Reason for change:
New Project. Budget transfer in the amount of $312,559.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

De Vargas Elementary School Total Proposed Budget Revisions:	**$3,328**	**$4,450,116**	**$4,446,788**

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Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
Dilworth Elementary School			
03-8552 - Security Fencing	**$427,654**	**$0**	**($427,654)**

Reason for change:
Project is no longer being funded by the bond. Budget in the amount of $427,654.00 is being transferred to Project 66-0098 - District-Wide Contingency for future redistribution to projects. Project is cancelled.

03-8583 - HVAC Controls	**$15,554**	**$15,554**

	From:	To:
Scope	Replace the existing unit with HVAC controls	Replace the existing unit with HVAC controls in non-student spaces

Reason for change:
Scope update to better reflect the intent of the project.

03-TBD1 - Roofing Replacement	**$0**	**$2,178,698**	**$2,178,698**

Reason for change:
New Project. Budget transfer in the amount of $2,178,698.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

03-TBD10 - Landscaping/Field Upgrades	**$0**	**$196,129**	**$196,129**

Reason for change:
New Project. Budget transfer in the amount of $196,129.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

03-TBD11 - Playground Replacement - Phase 2	**$0**	**$214,161**	**$214,161**

Reason for change:
New Project. Budget transfer in the amount of $214,161.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

03-TBD13 - Shade Structure at TK	**$0**	**$274,413**	**$274,413**

Reason for change:
New Project. Budget transfer in the amount of $274,413.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

03-TBD3 - Exterior Painting	**$0**	**$265,084**	**$265,084**

Reason for change:
New Project. Budget transfer in the amount of $265,084.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

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Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
Dilworth Elementary School			
03-TBD7 - Modernization - Admin/GLC	**$0**	**$1,851,442**	**$1,851,442**

Reason for change:
New Project. Budget transfer in the amount of $1,851,442.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

03-TBD8 - Modernization - Portables	**$0**	**$230,197**	**$230,197**

Reason for change:
New Project. Budget transfer in the amount of $230,197.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

03-TBD9 - Paving	**$0**	**$1,207,349**	**$1,207,349**

Reason for change:
New Project. Budget transfer in the amount of $1,207,349.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

Dilworth Elementary School Total Proposed Budget Revisions:	**$443,208**	**$6,433,027**	**$5,989,819**
Eaton Elementary School			
23-TBD10 - Playground Replacement - Phase 2	**$0**	**$353,076**	**$353,076**

Reason for change:
New Project. Budget transfer in the amount of $353,076.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

23-TBD11 - Shade Structure at TK	**$0**	**$265,386**	**$265,386**

Reason for change:
New Project. Budget transfer in the amount of $265,386.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

23-TBD12 - Roofing Replacement - 5 years	**$0**	**$341,982**	**$341,982**

	From:	To:
Scope	This project consists of the replacement of the roofing at the Main Building	Roofing replacement (summer of 2031) at existing buildings (500, 700, 800).

Reason for change:
New Project. Budget transfer in the amount of $341,982.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

Scope update to better reflect the intent of the project. Post May 14, 2026 Board meeting review.

23-TBD2 - Modernization	**$0**	**$5,452,532**	**$5,452,532**

Reason for change:
New Project. Budget transfer in the amount of $5,452,532.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

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Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
Eaton Elementary School			
23-TBD6 - Exterior Painting	**$0**	**$249,708**	**$249,708**

Reason for change:
New Project. Budget transfer in the amount of $249,708.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

23-TBD7 - Modernization - Portables	**$0**	**$209,270**	**$209,270**

Reason for change:
New Project. Budget transfer in the amount of $209,270.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

23-TBD8 - Paving	**$0**	**$1,187,150**	**$1,187,150**

Reason for change:
New Project. Budget transfer in the amount of $1,187,150.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

23-TBD9 - Landscaping/Field Upgrades	**$0**	**$62,538**	**$62,538**

Reason for change:
New Project. Budget transfer in the amount of $62,538.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

Eaton Elementary School Total Proposed Budget Revisions:	**$0**	**$8,121,642**	**$8,121,642**
Eisenhower Elementary School			
04-8508 - TK/Kinder Playground Replacement	**$294,208**	**$304,160**	**$9,952**

Reason for change:
Budget transfer in the amount of $9,952.00 from Project 66-0098 - District-Wide Contingency based on final projected cost at completion.

04-8526 - Paving Projects	**$1,949,099**	**$2,192,370**	**$243,271**

	From:	To:
Name	Paving Projects	Paving
Scope	Paving of playgrounds	Paving replacement and seal coating playgrounds (areas A, B, C, D, E)

Reason for change:
Budget transfer in the amount of $243,271.00 from Project 66-0098 - District-Wide Contingency. Project construction start moved from June 2027 to June 2028.

Scope update to better reflect the intent of the project.

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Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
Eisenhower Elementary School			
04-8528 - Roofing Replacement	**$2,533,136**	**$2,659,792**	**$126,656**

Reason for change:
Budget transfer in the amount of $126,656.00 from Project 66-0098 - District-Wide Contingency. Project construction start moved from the June 2026 to June 2027.

04-8583 - HVAC Controls	**$25,679**	**$25,679**

	From:	To:
Scope	Replace the existing unit with HVAC controls	Replace the existing unit with HVAC controls in non-student spaces

Reason for change:
Scope update to better reflect the intent of the project.

04-8585 - HVAC Replacement	**$369,600**	**$388,080**	**$18,480**

Reason for change:
Budget transfer in the amount of $18,480.00 from Project 66-0098 - District-Wide Contingency. Project construction start moved from June 2026 to June 2027.

04-TBD11 - Playground Replacement - Phase 2	**$0**	**$317,190**	**$317,190**

Reason for change:
New Project. Budget transfer in the amount of $317,190.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

04-TBD12 - Cafeteria Modifications - Minor	**$0**	**$37,623**	**$37,623**

Reason for change:
New Project. Budget transfer in the amount of $37,623.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

04-TBD5 - Exterior Painting	**$0**	**$308,304**	**$308,304**

Reason for change:
New Project. Budget transfer in the amount of $308,304.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

04-TBD8 - Modernization - Portables	**$0**	**$292,978**	**$292,978**

Reason for change:
New Project. Budget transfer in the amount of $292,978.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

Eisenhower Elementary School Total Proposed Budget Revisions:	**$5,171,722**	**$6,526,176**	**$1,354,454**

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Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
Faria Elementary School			
05-8508 - TK/Kinder Playground Replacement	**$242,949**	**$251,199**	**$8,250**

Reason for change:
Budget transfer in the amount of $8,250.00 from Project 66-0098 - District-Wide Contingency based on final projected cost at completion.

05-8528 - Roofing Replacement	**$0**	**$1,420,638**	**$1,420,638**

Reason for change:
New Project. Budget transfer in the amount of $1,420,638.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

05-8583 - HVAC Controls	**$28,928**	**$28,928**	

	From:	To:
Scope	Replace the existing unit with HVAC controls	Replace the existing unit with HVAC controls in non-student spaces

Reason for change:
Scope update to better reflect the intent of the project.

05-TBD10 - HVAC Replacement	**$0**	**$749,771**	**$749,771**

Reason for change:
New Project. Budget transfer in the amount of $749,771.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

05-TBD11 - Lunch Shade Structure	**$0**	**$295,716**	**$295,716**

Reason for change:
New project. Budget transfer in the amount of $295,716.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

05-TBD3 - Exterior Painting	**$0**	**$284,790**	**$284,790**

Reason for change:
New Project. Budget transfer in the amount of $284,790.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

05-TBD6 - Modernization - Portables	**$0**	**$251,124**	**$251,124**

Reason for change:
New Project. Budget transfer in the amount of $251,124.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

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Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
Faria Elementary School			
05-TBD8 - Landscaping/Field Upgrades	**$0**	**$29,720**	**$29,720**

Reason for change:
New Project. Budget transfer in the amount of $29,720.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

05-TBD9 - Playground Replacement - Phase 2	**$0**	**$297,800**	**$297,800**

Reason for change:
New Project. Budget transfer in the amount of $297,800.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

Faria Elementary School Total Proposed Budget Revisions:	**$271,877**	**$3,609,686**	**$3,337,809**
Garden Gate Elementary School			
06-8526 - Paving Projects	**$1,252,560**	**$771,266**	**($481,294)**

	From:	To:
Name	Paving Projects	Paving
Scope	Paving of playgrounds	Paving replacement and seal coating of playgrounds & parking lots (areas A, B, C, D, E, F, G, H)

Reason for change:
Budget transfer in the amount of $481,294.00 to Project 66-0098 - District-Wide Contingency for future redistribution to projects.

Name change to better reflect the intent of the project.

Scope was updated based on new asphalt assessment. Post May 14, 2026 Board meeting review.

06-8528 - Roofing Replacement	**$1,068,638**	**$1,122,070**	**$53,432**

Reason for change:
Budget transfer in the amount of $53,432.00 from Project 66-0098 - District-Wide Contingency. Project construction start moved from June 2026 to June 2027.

06-8552 - Security Fencing	**$404,773**	**$0**	**($404,773)**

Reason for change:
Project is no longer being funded by the bond. Budget transfer in the amount of $404,773.00 to Project 66-0098 - District-Wide Contingency for future redistribution to projects. Project is cancelled.

06-8583 - HVAC Controls	**$26,144**	**$26,144**	

	From:	To:
Scope	Replace the existing unit with HVAC controls	Replace the existing unit with HVAC controls in non-student spaces

Reason for change:
Scope update to better reflect the intent of the project.

Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
Garden Gate Elementary School			
06-8585 - HVAC Replacement	**$147,804**	**$155,194**	**$7,390**
Reason for change: Budget transfer in the amount of $7,390.00 from Project 66-0098 - District-Wide Contingency. Project construction start moved from June 2026 to June 2027.			
06-TBD11 - Landscaping/Field Upgrades	**$0**	**$46,949**	**$46,949**
Reason for change: New Project. Budget transfer in the amount of $46,949.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.			
06-TBD12 - Playground Replacement - Phase 2	**$0**	**$295,195**	**$295,195**
Reason for change: New Project. Budget transfer in the amount of $295,195.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.			
06-TBD6 - Exterior Painting	**$0**	**$278,143**	**$278,143**
Reason for change: New Project. Budget transfer in the amount of $278,143.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.			
06-TBD8 - Modernization - Portables	**$0**	**$251,124**	**$251,124**
Reason for change: New Project. Budget transfer in the amount of $251,124.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.			
Garden Gate Elementary School Total Proposed Budget Revisions:	**$2,899,919**	**$2,946,085**	**$46,166**
Hyde Middle School			
26-8515 - Running Track	**$33,334**	**$2,402,586**	**$2,369,252**
Reason for change: Budget transfer in the amount of $2,369,252.00 from Project 66-0098 - District-Wide Contingency. Budget increased to fully fund the project.			
26-8516 - Gymnasium	**$66,667**	**$16,709,057**	**$16,642,390**
Reason for change: Budget transfer in the amount of $16,642,390.00 from Project 66-0098 - District-Wide Contingency. Budget increased to fully fund the project.			

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Location/Project	Current Budget	Proposed Budget	Proposed Revision
Hyde Middle School			
26-TBD10 - Paving	**$0**	**$1,417,983**	**$1,417,983**
Reason for change: New Project. Budget transfer in the amount of $1,417,983.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.			
26-TBD11 - Landscaping/Field Upgrades	**$0**	**$42,847**	**$42,847**
Reason for change: New Project. Budget transfer in the amount of $42,847.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.			
26-TBD12 - Lunch Area Improvements	**$0**	**$86,822**	**$86,822**
Reason for change: New Project. Budget transfer in the amount of $86,822.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.			
26-TBD13 - Modernization - Portables	**$0**	**$104,635**	**$104,635**
Reason for change: New Project. Budget transfer in the amount of $104,635.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.			
26-TBD6 - Exterior Painting	**$0**	**$436,878**	**$436,878**
Reason for change: New Project. Budget transfer in the amount of $436,878.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.			
26-TBD7 - Additional Elective Classroom	**$0**	**$723,533**	**$723,533**
Reason for change: New Project. Budget transfer in the amount of $723,533.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.			
Hyde Middle School Total Proposed Budget Revisions:	**$100,001**	**$21,924,341**	**$21,824,340**
Kennedy Middle School			
27-8515 - Running Track	**$33,334**	**$2,402,586**	**$2,369,252**
Reason for change: Budget transfer in the amount of $2,369,252.00 from Project 66-0098 - District-Wide Contingency. Budget increased to fully fund the project.			

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Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
Kennedy Middle School			
27-8516 - Gymnasium	**$66,667**	**$16,709,057**	**$16,642,390**

Reason for change:
Budget transfer in the amount of $16,642,390.00 from Project 66-0098 - District-Wide Contingency. Budget increased to fully fund the project.

27-8585 - HVAC Replacement	**$3,702,195**	**$3,702,195**

	From:	To:
Scope	This project consists of the replacement of the HVAC units at the area where the roof is being replaced - all buildings	This project consists of the replacement of the HVAC units at the area where the roof is being replaced - Buildings 100, 400, 500, 600, 700, 800, 900, 1000, 1100, and 1200.

Reason for change:
Scope update to better reflect the intent of the project.

27-TBD12 - Paving	**$0**	**$657,159**	**$657,159**

Reason for change:
New Project. Budget transfer in the amount of $657,159.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

27-TBD13 - Landscaping/Field Upgrades	**$0**	**$64,179**	**$64,179**

Reason for change:
New Project. Budget transfer in the amount of $64,179.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

27-TBD14 - Lunch Area Improvements	**$0**	**$86,822**	**$86,822**

Reason for change:
New Project. Budget transfer in the amount of $86,822.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

27-TBD15 - Modernization - Portables	**$0**	**$397,613**	**$397,613**

Reason for change:
New Project. Budget transfer in the amount of $397,613.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

27-TBD6 - Modernization	**$0**	**$4,104,906**	**$4,104,906**

Reason for change:
New Project. Budget transfer in the amount of $4,104,906.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
Kennedy Middle School			
27-TBD8 - Exterior Painting	**$0**	**$429,058**	**$429,058**
Reason for change: New Project. Budget transfer in the amount of $429,058.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.			
27-TBD9 - Additional Elective Classroom	**$0**	**$595,252**	**$595,252**
Reason for change: New Project. Budget transfer in the amount of $595,252.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.			
Kennedy Middle School Total Proposed Budget Revisions:	**$3,802,196**	**$29,148,827**	**$25,346,631**
Lawson Middle School			
24-8515 - Running Track	**$33,334**	**$2,402,586**	**$2,369,252**
Reason for change: Budget transfer in the amount of $2,369,252.00 from Project 66-0098 - District-Wide Contingency. Budget increased to fully fund the project.			
24-TBD10 - Landscaping/Field Upgrades	**$0**	**$142,640**	**$142,640**
Reason for change: New Project. Budget transfer in the amount of $142,640.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.			
24-TBD11 - Lunch Area Improvements	**$0**	**$86,822**	**$86,822**
Reason for change: New Project. Budget transfer in the amount of $86,822.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.			
24-TBD4 - Modernization	**$0**	**$4,063,070**	**$4,063,070**
Reason for change: New Project. Budget transfer in the amount of $4,063,070.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.			
24-TBD6 - Exterior Painting	**$0**	**$519,964**	**$519,964**
Reason for change: New Project. Budget transfer in the amount of $519,964.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.			

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Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
Lawson Middle School			
24-TBD7 - Additional Elective Classroom	**$0**	**$689,079**	**$689,079**

Reason for change:
New Project. Budget transfer in the amount of $689,079.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

Lawson Middle School Total Proposed Budget Revisions:	**$33,334**	**$7,904,161**	**$7,870,827**

Lincoln Elementary School

	Current Budget	Proposed Budget	Proposed Revision
07-8526 - Paving Projects	**$393,940**	**$393,940**	

	From:	To:
Name	Paving Projects	Paving
Scope	Paving of playgrounds	Paving seal coating of playgrounds & parking lots (areas A, B, C, D, E, F)

Reason for change:
Name change to better reflect the intent of the project.

Scope update to better reflect the intent of the project.

	Current Budget	Proposed Budget	Proposed Revision
07-8583 - HVAC Controls	**$22,193**	**$22,193**	

	From:	To:
Scope	Replace the existing unit with HVAC controls	Replace the existing unit with HVAC controls in non-student spaces

Reason for change:
Scope update to better reflect the intent of the project.

	Current Budget	Proposed Budget	Proposed Revision
07-TBD4 - Modernization - Portables	**$0**	**$292,978**	**$292,978**

Reason for change:
New Project. Budget transfer in the amount of $292,978.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

	Current Budget	Proposed Budget	Proposed Revision
07-TBD7 - Landscaping/Field Upgrades	**$0**	**$66,185**	**$66,185**

Reason for change:
New Project. Budget transfer in the amount of $66,185.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

	Current Budget	Proposed Budget	Proposed Revision
07-TBD9 - Playground Replacement - Phase 2	**$0**	**$116,921**	**$116,921**

Reason for change:
New Project. Budget transfer in the amount of $116,921.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

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Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
Lincoln Elementary School			
Lincoln Elementary School Total Proposed Budget Revisions:	**$416,133**	**$892,217**	**$476,084**
McAuliffe Elementary School			
16-8508 - TK/Kinder Playground Retrofit	**$276,230**	**$283,730**	**$7,500**

	From:	To:
Name	TK/Kinder Playground Retrofit	TK/Kinder Playground Replacement

Reason for change:
Budget transfer in the amount of $7,500.00 from Project 66-0098 - District-Wide Contingency based on final projected cost at completion.

Name change to better reflect the intent of the project.

16-8552 - Security Fencing	**$428,619**	**$0**	**($428,619)**

Reason for change:
Project is no longer being funded by the bond. Budget transfer in the amount of $428,619.00 to Project 66-0098 - District-Wide Contingency for future redistribution to projects. Project is cancelled.

16-TBD10 - Playground Replacement - Phase 2	**$0**	**$291,722**	**$291,722**

Reason for change:
New Project. Budget transfer in the amount of $291,722.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

16-TBD2 - Roofing Replacement	**$0**	**$1,950,280**	**$1,950,280**

Reason for change:
New Project. Budget transfer in the amount of $1,950,280.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

16-TBD5 - Exterior Painting	**$0**	**$272,259**	**$272,259**

Reason for change:
New Project. Budget transfer in the amount of $272,259.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

16-TBD6 - Modernization - Portables	**$0**	**$119,583**	**$119,583**

Reason for change:
New Project. Budget transfer in the amount of $119,583.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
McAuliffe Elementary School			
16-TBD8 - Paving	**$0**	**$2,547,351**	**$2,547,351**
Reason for change: New Project. Budget transfer in the amount of $2,547,351.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.			
16-TBD9 - Landscaping/Field Upgrades	**$0**	**$106,053**	**$106,053**
Reason for change: New Project. Budget transfer in the amount of $106,053.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.			
McAuliffe Elementary School Total Proposed Budget Revisions:	**$704,849**	**$5,570,978**	**$4,866,129**
Miller Middle School			
28-8515 - Running Track	**$33,334**	**$2,402,586**	**$2,369,252**
Reason for change: Budget transfer in the amount of $2,369,252.00 from Project 66-0098 - District-Wide Contingency. Budget increased to fully fund the project.			
28-8516 - Gymnasium	**$66,667**	**$17,260,307**	**$17,193,640**
Reason for change: Budget transfer in the amount of $17,193,640.00 from Project 66-0098 - District-Wide Contingency. Budget increased to fully fund the project.			
28-8528 - Roofing Replacement	**$2,172,285**	**$2,252,285**	**$80,000**
Reason for change: Budget transfer in the amount of $80,000.00 from Project 66-0098 - District-Wide Contingency based on final projected cost at completion.			
28-TBD11 - Cafeteria Modifications - Minor	**$0**	**$33,861**	**$33,861**
Reason for change: New Project. Budget transfer in the amount of $33,861.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.			
28-TBD12 - Lunch Area Improvements	**$0**	**$173,644**	**$173,644**
Reason for change: New Project. Budget transfer in the amount of $173,644.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.			

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Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
Miller Middle School			
28-TBD13 - Quad Improvements	**$0**	**$370,440**	**$370,440**

Reason for change:
New Project. Budget transfer in the amount of $370,440.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

28-TBD4 - Exterior Painting	**$0**	**$533,728**	**$533,728**

Reason for change:
New Project. Budget transfer in the amount of $533,728.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

28-TBD6 - Modernization - Portables	**$0**	**$577,609**	**$577,609**

Reason for change:
New Project. Budget transfer in the amount of $577,609.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

28-TBD7 - Additional Elective Classroom	**$0**	**$723,533**	**$723,533**

Reason for change:
New Project. Budget transfer in the amount of $723,533.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

28-TBD9 - Paving	**$0**	**$513,563**	**$513,563**

Reason for change:
New Project. Budget transfer in the amount of $513,563.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

Miller Middle School Total Proposed Budget Revisions:	**$2,272,286**	**$24,841,556**	**$22,569,270**

Montclaire Elementary School

09-8526 - Paving Projects	**$1,510,318**	**$1,510,318**	

	From:	To:
Name	Paving Projects	Paving
Scope	Paving of playgrounds	Paving replacement and seal coating of playgrounds & parking lots (areas C, D, E, F).

Reason for change:
Name change to better reflect the intent of the project.

Scope update to better reflect the intent of the project.

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Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
Montclaire Elementary School			
09-8528 - Roofing Replacement	**$1,347,148**	**$1,427,148**	**$80,000**

Reason for change:
Budget transfer in the amount of $80,000.00 from Project 66-0098 - District-Wide Contingency based on final projected cost at completion.

09-8583 - HVAC Controls	**$15,821**	**$15,821**	

	From:	To:
Scope	Replace the existing unit with HVAC controls	Replace the existing unit with HVAC controls in non-student spaces.

Reason for change:
Scope update to better reflect the intent of the project.

09-TBD10 - Shade Structure at TK	**$0**	**$341,210**	**$341,210**

Reason for change:
New Project. Budget transfer in the amount of $341,210.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

09-TBD8 - Landscaping/Field Upgrades	**$0**	**$238,847**	**$238,847**

Reason for change:
New Project. Budget transfer in the amount of $238,847.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

09-TBD9 - Modernization - Portables	**$0**	**$125,562**	**$125,562**

Reason for change:
New Project. Budget transfer in the amount of $125,562.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

Montclaire Elementary School Total Proposed Budget Revisions:	**$2,873,287**	**$3,658,906**	**$785,619**

Muir Elementary School			
10-8552 - Security Fencing	**$428,039**	**$0**	**($428,039)**

Reason for change:
Project is no longer being funded by the bond. Budget transfer in the amount of $428,039.00 to Project 66-0098 - District-Wide Contingency for future redistribution to projects. Project is cancelled.

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Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
Muir Elementary School			
10-8583 - HVAC Controls	**$5,452**	**$9,452**	**$4,000**

	From:	To:
Scope	Replace the existing unit with HVAC controls	Replace the existing unit with HVAC controls in non-student spaces

Reason for change:
Budget transfer in the amount of $4,000.00 from Project 66-0098 - District-Wide Contingency based on final projected cost at completion.

Scope update to better reflect the intent of the project.

10-TBD10 - Paving	**$0**	**$1,519,552**	**$1,519,552**

Reason for change:
New Project. Budget transfer in the amount of $1,519,552.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

10-TBD11 - Landscaping/Field Upgrades	**$0**	**$142,002**	**$142,002**

Reason for change:
New Project. Budget transfer in the amount of $142,002.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

10-TBD12 - Playground Replacement - Phase 2	**$0**	**$202,585**	**$202,585**

Reason for change:
New Project. Budget transfer in the amount of $202,585.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

10-TBD13 - Exterior Building Lighting	**$0**	**$154,717**	**$154,717**

Reason for change:
New Project. Budget transfer in the amount of $154,717.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

10-TBD14 - Staff Restroom - Modifications	**$0**	**$62,512**	**$62,512**

Reason for change:
New Project. Budget transfer in the amount of $62,512.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

10-TBD2 - Roofing Replacement	**$0**	**$1,879,613**	**$1,879,613**

Reason for change:
New Project. Budget transfer in the amount of $1,879,613.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

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Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
Muir Elementary School			
10-TBD6 - Exterior Painting	**$0**	**$277,086**	**$277,086**

Reason for change:
New Project. Budget transfer in the amount of $277,086.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

10-TBD9 - Modernization - Portables	**$0**	**$125,562**	**$125,562**

Reason for change:
New Project. Budget transfer in the amount of $125,562.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

Muir Elementary School Total Proposed Budget Revisions:	**$433,491**	**$4,373,081**	**$3,939,590**
Murdock Portal Elementary School			
21-8552 - Security Fencing	**$427,943**	**$0**	**($427,943)**

Reason for change:
Project is no longer being funded by the bond. Budget transfer in the amount of $427,943.00 to Project 66-0098 - District-Wide Contingency for future redistribution to projects. Project is cancelled.

21-8583 - HVAC Controls	**$16,690**	**$26,690**	**$10,000**

	From:	To:
Scope	Replace the existing unit with HVAC controls	Replace the existing unit with HVAC controls in non-student spaces.

Reason for change:
Budget transfer in the amount of $10,000.00 from Project 66-0098 - District-Wide Contingency based on final projected cost at completion.

Scope update to better reflect the intent of the project.

21-TBD1 - Roofing Replacement	**$0**	**$2,352,248**	**$2,352,248**

Reason for change:
New Project. Budget transfer in the amount of $2,352,248.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

21-TBD10 - Landscaping/Field Upgrades	**$0**	**$401,283**	**$401,283**

Reason for change:
New Project. Budget transfer in the amount of $401,283.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

21-TBD11 - Canopy Replacement at Kindergarten Shade Structure	**$0**	**$69,458**	**$69,458**

Reason for change:
New Project. Budget transfer in the amount of $69,458.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

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Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
Murdock Portal Elementary School			
21-TBD2 - Modernization	**$0**	**$5,715,808**	**$5,715,808**

Reason for change:
New Project. Budget transfer in the amount of $5,715,808.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

21-TBD4 - Exterior Painting	**$0**	**$244,046**	**$244,046**

Reason for change:
New Project. Budget transfer in the amount of $244,046.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

21-TBD6 - Fire Alarm System Replacement	**$0**	**$1,464,273**	**$1,464,273**

Reason for change:
New Project. Budget transfer in the amount of $1,464,273.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

21-TBD7 - Modernization - Portables	**$0**	**$119,583**	**$119,583**

Reason for change:
New Project. Budget transfer in the amount of $119,583.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

21-TBD9 - Paving	**$0**	**$1,634,746**	**$1,634,746**

Reason for change:
New Project. Budget transfer in the amount of $1,634,746.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

Murdock Portal Elementary School Total Proposed Budget Revisions:	**$444,633**	**$12,028,135**	**$11,583,502**

Nimitz Elementary School

12-8526 - Paving Projects	**$769,692**	**$769,692**	

	From:	To:
Name	Paving Projects	Paving
Scope	Paving of playgrounds	Paving seal coating of playgrounds & parking lots (areas A, B, C, D, E, F, G, H, I).

Reason for change:
Name change to better reflect the intent of the project.

Scope update to better reflect the intent of the project.

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Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision

Nimitz Elementary School

12-8583 - HVAC Controls — Current Budget: **$27,647** — Proposed Budget: **$27,647**

	From:	To:
Scope	Replace the existing unit with HVAC controls	Replace the existing unit with HVAC controls in non-student spaces.

Reason for change:
Scope update to better reflect the intent of the project.

12-TBD10 - Playground Replacement - Phase 2 — Current Budget: **$0** — Proposed Budget: **$291,722** — Proposed Revision: **$291,722**

Reason for change:
New Project. Budget transfer in the amount of $291,722.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

12-TBD11 - Modernization - Admin/GLC — Current Budget: **$0** — Proposed Budget: **$1,488,697** — Proposed Revision: **$1,488,697**

Reason for change:
New Project. Budget transfer in the amount of $1,488,697.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

12-TBD12 - Roofing Replacement - 5 -10 years — Current Budget: **$0** — Proposed Budget: **$1,025,946** — Proposed Revision: **$1,025,946**

	From:	To:
Name	Roofing Replacement - 5 -10 years	Roofing Replacement - 5 years
Scope	This project consists of the replacement of the roofing at the Main Building	Roofing replacement (summer of 2031) at existing building (900).

Reason for change:
New Project. Budget transfer in the amount of $1,025,946.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

Name change to better reflect the intent of the project.

Scope update to better reflect the intent of the project. Post May 14, 2026 Board meeting review.

12-TBD13 - Lunch Shade Structure — Current Budget: **$0** — Proposed Budget: **$248,890** — Proposed Revision: **$248,890**

Reason for change:
New Project. Budget transfer in the amount of $248,890.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

12-TBD2 - Exterior Painting — Current Budget: **$0** — Proposed Budget: **$286,725** — Proposed Revision: **$286,725**

Reason for change:
New Project. Budget transfer in the amount of $286,725.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

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Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
Nimitz Elementary School			
12-TBD5 - Modernization - Portables	**$0**	**$230,197**	**$230,197**

Reason for change:
New Project. Budget transfer in the amount of $230,197.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

12-TBD9 - Landscaping/Field Upgrades	**$0**	**$31,361**	**$31,361**

Reason for change:
New Project. Budget transfer in the amount of $31,361.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

Nimitz Elementary School Total Proposed Budget Revisions:	**$797,339**	**$4,400,877**	**$3,603,538**
Sedgwick Elementary School			
14-8583 - HVAC Controls	**$22,727**	**$22,727**	

	From:	To:
Scope	Replace the existing unit with HVAC controls	Replace the existing unit with HVAC controls in non-student spaces.

Reason for change:
Scope update to better reflect the intent of the project.

14-TBD10 - Fire Alarm System Replacement	**$0**	**$2,068,977**	**$2,068,977**

Reason for change:
New Project. Budget transfer in the amount of $2,068,977.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

14-TBD11 - Lunch Shade Structure	**$0**	**$333,628**	**$333,628**

Reason for change:
New Project. Budget transfer in the amount of $333,628.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

14-TBD12 - Electrical Upgrades	**$0**	**$109,975**	**$109,975**

Reason for change:
New Project. Budget transfer in the amount of $109,975.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

14-TBD3 - Exterior Painting	**$0**	**$344,830**	**$344,830**

Reason for change:
New Project. Budget transfer in the amount of $344,830.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

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Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
Sedgwick Elementary School			
14-TBD4 - Modernization - Portables	**$0**	**$159,444**	**$159,444**

Reason for change:
New Project. Budget transfer in the amount of $159,444.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

14-TBD7 - Paving	**$0**	**$1,580,484**	**$1,580,484**

Reason for change:
New Project. Budget transfer in the amount of $1,580,484.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

14-TBD8 - Landscaping/Field Upgrades	**$0**	**$111,578**	**$111,578**

Reason for change:
New Project. Budget transfer in the amount of $111,578.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

14-TBD9 - Playground Replacement - Phase 2	**$0**	**$312,559**	**$312,559**

Reason for change:
New Project. Budget transfer in the amount of $312,559.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

Sedgwick Elementary School Total Proposed Budget Revisions:	**$22,727**	**$5,044,202**	**$5,021,475**

Stevens Creek Elementary School			
18-8508 - TK/Kinder Playground Replacement	**$332,202**	**$343,300**	**$11,098**

Reason for change:
New Project. Budget transfer in the amount of $11,098.00 from Project 66-0098 - District-Wide Contingency based on final projected cost at completion.

18-8552 - Security Fencing	**$401,973**	**$0**	**($401,973)**

Reason for change:
Project is no longer being funded by the bond. Budget transfer in the amount of $401,973.00 to Project 66-0098 - District-Wide Contingency for future redistribution to projects. Project is cancelled.

18-8583 - HVAC Controls	**$24,126**	**$24,126**	

	From:	To:
Scope	Replace the existing unit with HVAC controls	Replace the existing unit with HVAC controls in non-student spaces.

Reason for change:
Scope update to better reflect the intent of the project.

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Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
Stevens Creek Elementary School			
18-TBD1 - Roofing Replacement	**$0**	**$1,900,445**	**$1,900,445**
Reason for change: New Project. Budget transfer in the amount of $1,900,445.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.			
18-TBD10 - Kindergarten Play Area	**$0**	**$138,915**	**$138,915**
Reason for change: New Project. Budget transfer in the amount of $138,915.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.			
18-TBD3 - Exterior Painting	**$0**	**$266,253**	**$266,253**
Reason for change: New Project. Budget transfer in the amount of $266,253.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.			
18-TBD5 - Modernization - Portables	**$0**	**$179,374**	**$179,374**
Reason for change: New Project. Budget transfer in the amount of $179,374.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.			
18-TBD8 - Paving	**$0**	**$951,325**	**$951,325**
Reason for change: New Project. Budget transfer in the amount of $951,325.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.			
18-TBD9 - Landscaping/Field Upgrades	**$0**	**$41,206**	**$41,206**
Reason for change: New Project. Budget transfer in the amount of $41,206.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.			
Stevens Creek Elementary School Total Proposed Budget Revisions:	**$758,301**	**$3,844,944**	**$3,086,643**

Measure Z Bond Program

May 2026 Revision (Effective/Approval Date: May 28, 2026)

Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision

Stocklmeir Elementary School

19-8508 - TK/Kinder Playground Retrofit — Current Budget: **$144,900** — Proposed Budget: **$315,000** — Proposed Revision: **$170,100**

	From:	To:
Name	TK/Kinder Playground Retrofit	TK/Kinder Playground Replacement

Reason for change:
Budget transfer in the amount of $170,100.00 from Project 66-0098 - District-Wide Contingency. Based on scope change from retrofit to replacement.

Name change to better reflect the intent of the project.

19-8526 - Paving Projects — Current Budget: **$1,187,390** — Proposed Budget: **$1,308,366** — Proposed Revision: **$120,976**

	From:	To:
Name	Paving Projects	Paving
Scope	Paving of playgrounds	Paving replacement and seal coating of playgrounds (areas C, D, E, F, G, H).

Reason for change:
Budget transfer in the amount of $120,976.00 from Project 66-0098 - District-Wide Contingency. Project construction start moved from June 2027 to June 2028.

Name change to better reflect the intent of the project.

Scope update to better reflect the intent of the project.

19-8528 - Roofing Replacement — Current Budget: **$3,590,251** — Proposed Budget: **$3,769,763** — Proposed Revision: **$179,512**

Reason for change:
Budget transfer in the amount of $179,512.00 from Project 66-0098 - District-Wide Contingency. Project construction start moved from June 2026 to June 2027.

19-8583 - HVAC Controls — Current Budget: **$34,945** — Proposed Budget: **$34,945**

	From:	To:
Scope	Replace the existing unit with HVAC controls	Replace the existing unit with HVAC controls in non-student spaces.

Reason for change:
Scope update to better reflect the intent of the project.

19-8585 - HVAC Replacement — Current Budget: **$545,160** — Proposed Budget: **$572,418** — Proposed Revision: **$27,258**

Reason for change:
Budget transfer in the amount of $27,258.00 from Project 66-0098 - District-Wide Contingency. Project construction start moved from June 2026 to June 2027.

19-8590 - TK Modernization — Current Budget: **$2,206,379** — Proposed Budget: **$2,316,698** — Proposed Revision: **$110,319**

Reason for change:
Budget transfer in the amount of $110,319.00 from Project 66-0098 - District-Wide Contingency. Project construction start moved from June 2026 to June 2027.

Measure Z Bond Program

May 2026 Revision (Effective/Approval Date: May 28, 2026)

Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
Stocklmeir Elementary School			
19-TBD10 - Landscaping/Field Upgrades	**$0**	**$29,720**	**$29,720**

Reason for change:
New Project. Budget transfer in the amount of $29,720.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

19-TBD11 - Playground Replacement - Phase 2	**$0**	**$425,428**	**$425,428**

Reason for change:
New Project. Budget transfer in the amount of $425,428.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

19-TBD12 - Modernization - Portables	**$0**	**$313,905**	**$313,905**

Reason for change:
New Project. Budget transfer in the amount of $313,905.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

19-TBD4 - Exterior Painting	**$0**	**$495,678**	**$495,678**

Reason for change:
New Project. Budget transfer in the amount of $495,678.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

Stocklmeir Elementary School Total Proposed Budget Revisions:	**$7,709,025**	**$9,581,921**	**$1,872,896**

West Valley Elementary School

20-8508 - TK/Kinder Playground Replacement	**$280,800**	**$302,100**	**$21,300**

Reason for change:
Budget transfer in the amount of $21,300.00 from Project 66-0098 - District-Wide Contingency based on final projected cost at completion.

20-8526 - Paving Projects	**$1,059,929**	**$1,059,929**	

	From:	To:
Name	Paving Projects	Paving
Scope	Paving of playgrounds	Paving replacement and seal coating of playgrounds (areas B, C, D, E, F, G, H).

Reason for change:
Name change to better reflect the intent of the project.

Scope update to better reflect the intent of the project.

Measure Z Bond Program

May 2026 Revision (Effective/Approval Date: May 28, 2026)

Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
West Valley Elementary School			
20-8552 - Security Fencing	**$394,880**	**$0**	**($394,880)**

Reason for change:
Project is no longer being funded by the bond. Budget transfer in the amount of $394,880.00 to Project 66-0098 - District-Wide Contingency for future redistribution to projects. Project is cancelled.

20-8583 - HVAC Controls	**$24,017**	**$24,017**	

	From:	To:
Scope	Replace the existing unit with HVAC controls	Replace the existing unit with HVAC controls in non-student spaces.

Reason for change:
Scope update to better reflect the intent of the project.

20-TBD10 - Shade Structure at TK	**$0**	**$250,221**	**$250,221**

Reason for change:
New Project. Budget transfer in the amount of $250,221.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

20-TBD11 - Roofing Replacement - 5 - 10 years	**$0**	**$198,402**	**$198,402**

	From:	To:
Name	Roofing Replacement - 5 - 10 years	Roofing Replacement - 5 years
Scope	This project consists of the replacement of the roofing at the Main Building	Includes replacement of shingle roofing (summer of 2031) at existing buildings (D).

Reason for change:
New Project. Budget transfer in the amount of $198,402.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

Name change to better reflect the intent of the project.

Scope update to better reflect the intent of the project. Post May 14, 2026 Board meeting review.

20-TBD4 - Fire Alarm System Replacement	**$0**	**$1,527,464**	**$1,527,464**

Reason for change:
New Project. Budget transfer in the amount of $1,527,464.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

20-TBD6 - Modernization - Portables	**$0**	**$146,489**	**$146,489**

Reason for change:
New Project. Budget transfer in the amount of $146,489.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

Measure Z Bond Program

May 2026 Revision (Effective/Approval Date: May 28, 2026)

Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
West Valley Elementary School			
20-TBD8 - Landscaping/Field Upgrades	**$0**	**$29,720**	**$29,720**
Reason for change: New Project. Budget transfer in the amount of $29,720.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.			
20-TBD9 - Playground Replacement - Phase 2	**$0**	**$382,885**	**$382,885**
Reason for change: New Project. Budget transfer in the amount of $382,885.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.			
West Valley Elementary School Total Proposed Budget Revisions:	**$1,759,626**	**$3,921,227**	**$2,161,601**
District Operations Yard			
15-8511 - Central Kitchen and Operations	**$200,000**	**$25,320,463**	**$25,120,463**
Reason for change: Budget transfer in the amount of $25,120,463.00 from Project 66-0098 - District-Wide Contingency. Budget increased to fully fund the project.			
65-TBD1 - Fire Alarm Replacement	**$0**	**$216,057**	**$216,057**
Reason for change: New Project. Budget transfer in the amount of $216,057.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.			
65-TBD2 - PA Replacement	**$0**	**$55,125**	**$55,125**
Reason for change: New Project. Budget transfer in the amount of $55,125.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.			
65-TBD3 - Paving	**$0**	**$1,951,929**	**$1,951,929**
Reason for change: New Project. Budget transfer in the amount of $1,951,929.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.			
District Operations Yard Total Proposed Budget Revisions:	**$200,000**	**$27,543,574**	**$27,343,574**

Measure Z Bond Program

May 2026 Revision (Effective/Approval Date: May 28, 2026)

Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
District Wide			
63-8536 - Technology	**$1,000,000**	**$9,933,971**	**$8,933,971**

Reason for change:
Budget transfer in the amount of $8,933,971.00 from Project 66-0098 - District-Wide Contingency. Budget increased to fully fund the project.

63-8586 - Technology - Infrastructure	**$361,000**	**$13,255,785**	**$12,894,785**

Reason for change:
Budget transfer in the amount of $12,894,785.00 from Project 66-0098 - District-Wide Contingency. Budget increased to fully fund the project.

63-8587 - Technology - Safety and Security	**$1,366,000**	**$5,620,272**	**$4,254,272**

Reason for change:
Budget transfer in the amount of $4,254,272.00 from Project 66-0098 - District-Wide Contingency. Budget increased to fully fund the project.

66-0098 - District-Wide Contingency	**$0**	**$20,278,405**	**$20,278,405**

Reason for change:
Budget transfer in the amount of $252,419,371.00 from multiple projects for future redistribution to projects.

Budget transfer in the amount of $232,140,966.00 to new and existing projects based on updated needs analysis.

66-0099 - Catastrophic Contingency	**$0**	**$10,410,000**	**$10,410,000**

Reason for change:
Budget transfer in the amount of $10,410,000.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

66-TBD2 - District-Wide Contingency - Plumbing	**$0**	**$1,050,000**	**$1,050,000**

Reason for change:
New Project. Budget transfer in the amount of $1,050,000.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

66-TBD3 - District-Wide Contingency - Fencing and Gates	**$0**	**$1,365,000**	**$1,365,000**

Reason for change:
New Project. Budget transfer in the amount of $1,365,000.00 from Project 66-0098 - District-Wide Contingency based on updated needs analysis.

Bond List Revisions Approval Request

Cupertino Union School District

Measure Z Bond Program

May 2026 Revision (Effective/Approval Date: May 28, 2026)

Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
District Wide			
98-8509 - Program Management, Planning and Support	**$4,108,180**	**$13,880,000**	**$9,771,820**
Reason for change: Budget transfer in the amount of $9,771,820.00 from Project 66-0098 - District-Wide Contingency. Budget increased to fully fund the project.			
98-8538 - Solar	**$8,000,000**	**$11,000,000**	**$3,000,000**
Reason for change: Budget transfer in the amount of $3,000,000.00 from Project 66-0098 - District-Wide Contingency. Budget increased to fully fund the project.			
District Wide Total Proposed Budget Revisions:	**$14,835,180**	**$86,793,433**	**$71,958,253**
Other Projects			
98-TBD9 - Future Projects	**$248,229,968**	**$0**	**($248,229,968)**
Reason for change: Budget transfer in the amount of $248,229,968.00 to Project 66-0098 - District-Wide Contingency for future redistribution to projects based on updated needs analysis.			
Other Projects Total Proposed Budget Revisions:	**$248,229,968**	**$0**	**($248,229,968)**
Total Proposed Project Budget Revisions:	**$300,167,120**	**$300,167,120**	
Total Unrevised Project Budgets:	**$46,832,880**	**$46,832,880**	
Total Project List Budget with Proposed Revisions:	**$347,000,000**	**$347,000,000**	

Report Notes

Proposed budget revisions shown in green indicate a budget increase.
Proposed budget revisions shown in red with "()" indicate a budget decrease.

Funding Sources: Measure Z

Measure Z Bond Program

May 2026 Revision (Effective/Approval Date: May 28, 2026)

Updated Project List with Proposed Project Revisions

Location/Project		Budget	Scope/Description	Proposed Revision(s)
Blue Hills Elementary School				
01-8212	Landscaping/Field Upgrades	$311,181	Landscaping and play fields restoration	
01-8508	TK/Kinder Playground Retrofit	$61,545	TK/Kinder Playground Retrofit	
01-8517	Hydration Stations for Each Site	$36,540	Replacing two (2) existing drinking fountains with two (2) hydration stations	
01-8552	Security Fencing	$0	Project Cancelled: Installation of perimeter fencing and gates	✓
01-8563	Playground Replacement - Phase 2	$385,875	Replacement of upper grade playground equipment	
01-TBD1	Exterior Painting	$235,794	Paint building exterior	✓
01-TBD3	Paving	$2,316,769	Paving replacement at parking lot (areas A, B, C, D, E)	✓
01-TBD4	Electrical Upgrades	$54,574	Replacement of electrical panels	✓
	Blue Hills Elementary School Totals	**$3,402,278**		
Collins Elementary School				
22-8506	Modernization	$5,321,665	Classrooms (permanent and portables) will receive replacement of finishes (flooring, paint, and tackable walls), casework, teaching stations, and window treatments. Support areas to receive replacement of finishes (flooring and paint), ceiling repair, casework repair, and window treatments. Reconfigure campus entry. Replace electrical lighting panels. Additional fencing for TK. ADA upgrades to Student and Staff Restrooms as required. Site work ADA path of travel.	✓
22-8508	TK/Kinder Playground Retrofit	$65,500	TK/Kinder Playground Retrofit	
22-8517	Hydration Stations for each Site	$36,540	Replacing two (2) existing drinking fountains with two (2) hydration stations	
22-8528	Roofing Replacement	$429,053	This project consists of the replacement of the existing built up and modified bitumen roofing on buildings with Owner Supplied single ply roofing materials. The work will include removal and disposal of the existing roofing and flashings, new insulation, sheet metal flashings and new single ply roofing system. (5)	
22-8540	Fire Alarm System Replacement	$1,496,365	Replacement of existing fire alarm system	
22-8552	Security Fencing	$0	Project Cancelled: Installation of perimeter fencing and gates	✓
22-8563	Playground Replacement - Phase 2	$330,750	Replacement of upper grade playground equipment	
22-8570	PA System Replacement	$356,278	Replacement of public address, speakers, and bells system	
22-8583	HVAC Controls	$28,401	Replace the existing unit with HVAC controls in non-student spaces.	✓
22-8584	Kitchen HVAC Upgrades	$72,765	Replace existing unit with HVAC unit	
22-8585	HVAC Replacement	$329,868	Replacement of the HVAC units at the area that the roof is being replaced - Buildings A and E	
22-TBD11	Roofing Replacement - 5 years	$1,876,081	Roofing replacement (summer of 2031) at existing classroom buildings (B, C, D).	✓
22-TBD6	Exterior Painting	$249,395	Paint building exterior	✓
22-TBD9	Landscaping/Field Upgrades	$30,388	Landscaping and play fields restoration	✓
	Collins Elementary School Totals	**$10,623,049**		

Measure Z Bond Program

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Updated Project List with Proposed Project Revisions

Location/Project		Budget	Scope/Description	Proposed Revision(s)
Cupertino Middle School				
25-8515	Running Track	$2,402,586	All-Weather track	✓
25-8517	Hydration Stations for each Site	$36,540	Replacing two (2) existing drinking fountains with two (2) hydration stations	
25-8540	Fire Alarm System Replacement	$2,895,211	Replacement of existing fire alarm system	
25-8570	PA System Replacement	$881,171	Replacement of public address, speakers, and bells system	
25-TBD10	Lunch Area Improvements	$86,822	Improve serving lines and eating areas/tables	✓
25-TBD11	Modernization - Portables	$167,417	Replace flooring and minor repairs	✓
25-TBD12	Elevator Replacement	$289,407	Replacement of elevator	✓
25-TBD2	Roofing Replacement	$1,402,880	This project consists of the replacement of the existing built up and modified bitumen roofing on buildings with Owner Supplied single ply roofing materials. The work will include removal and disposal of the existing roofing and flashings, new insulation, sheet metal flashings and new single ply roofing system. (5)	✓
25-TBD4	Exterior Painting	$714,046	Paint building exterior	✓
25-TBD5	Additional Elective Classroom	$797,695	Convert an existing classroom to an elective classroom	✓
25-TBD8	Paving	$558,422	Paving replacement and seal coating of playgrounds (areas A, B, C, D, E, F, G, H)	✓
25-TBD9	Landscaping/Field Upgrades	$75,666	Landscaping and play fields restoration	✓
	Cupertino Middle School Totals	**$10,307,863**		
De Vargas Elementary School				
02-8508	TK/Kinder Playground Retrofit	$201,255	TK/Kinder Playground Retrofit	
02-8517	Hydration Stations for each Site	$36,540	Replacing two (2) existing drinking fountains with two (2) hydration stations	
02-8522	Electrical Upgrades	$152,460	Replacement of electrical panels	
02-8528	Roofing Replacement	$1,691,105	This project consists of the replacement of the existing built up and modified bitumen roofing on buildings with Owner Supplied single ply roofing materials. The work will include removal and disposal of the existing roofing and flashings, new insulation, sheet metal flashings and new single ply roofing system. (5)	✓
02-8570	PA System Replacement	$353,817	Replacement of public address, speakers, and bells system	
02-8583	HVAC Controls	$3,328	Replace the existing unit with HVAC controls in non-student spaces	✓
02-TBD3	Exterior Painting	$273,058	Paint building exterior	✓
02-TBD6	Modernization - Portables	$146,489	Replace flooring and minor repairs	✓
02-TBD7	Paving	$1,900,203	Paving replacement at playground and parking lot (areas A, B, D)	✓
02-TBD8	Landscaping/Field Upgrades	$123,374	Landscaping and play fields restoration	✓
02-TBD9	Playground Replacement - Phase 2	$312,559	Replacement of upper grade playground equipment	✓
	De Vargas Elementary School Totals	**$5,194,188**		

Updated Project List with Proposed Project Revisions

Location/Project		Budget	Scope/Description	Proposed Revision(s)
Dilworth Elementary School				
03-8508	TK/Kinder Playground Retrofit	$93,224	TK/Kinder Playground Retrofit	
03-8517	Hydration Stations for each Site	$36,540	Replacing two (2) existing drinking fountains with two (2) hydration stations	
03-8522	Electrical Upgrades	$138,600	Replacement of electrical panels at classroom wings	
03-8540	Fire Alarm System Replacement	$1,442,633	Replacement of existing fire alarm system	
03-8552	Security Fencing	$0	Project Cancelled: Installation of perimeter fencing and gates	✓
03-8570	PA System Replacement	$343,484	Replacement of public address, speakers, and bells system	
03-8583	HVAC Controls	$15,554	Replace the existing unit with HVAC controls in non-student spaces	✓
03-TBD1	Roofing Replacement	$2,178,698	This project consists of the replacement of the existing built up and modified bitumen roofing on buildings with Owner Supplied single ply roofing materials. The work will include removal and disposal of the existing roofing and flashings, new insulation, sheet metal flashings and new single ply roofing system. (5)	✓
03-TBD10	Landscaping/Field Upgrades	$196,129	Landscaping and play fields restoration	✓
03-TBD11	Playground Replacement - Phase 2	$214,161	Replacement of upper grade playground equipment	✓
03-TBD13	Shade Structure at TK	$274,413	Add shade structure and related sitework	✓
03-TBD3	Exterior Painting	$265,084	Paint building exterior	✓
03-TBD7	Modernization - Admin/GLC	$1,851,442	Administration/GLC to receive replacement of finishes (flooring and paint), ceiling repair, casework repair, and window treatments. ADA upgrades to Student and Staff Restrooms as required. Update campus entry gate (camera). (RR)	✓
03-TBD8	Modernization - Portables	$230,197	Replace flooring and minor repairs	✓
03-TBD9	Paving	$1,207,349	Paving replacement and seal coating playgrounds (areas B, C, D, F, G)	✓
	Dilworth Elementary School Totals	**$8,487,508**		
Eaton Elementary School				
23-8508	TK/Kinder Playground Retrofit	$160,140	TK/Kinder Playground Retrofit	
23-8517	Hydration Stations for each Site	$36,540	Replacing two (2) existing drinking fountains with two (2) hydration stations	
23-8528	Roofing Replacement	$1,280,785	This project consists of the replacement of the existing built up and modified bitumen roofing on buildings with Owner Supplied single ply roofing materials. The work will include removal and disposal of the existing roofing and flashings, new insulation, sheet metal flashings and new single ply roofing system. (5)	
23-8584	Kitchen HVAC Upgrades	$73,348	Replace existing unit with HVAC unit	
23-8585	HVAC Replacement	$310,464	This project consists of the replacement of the HVAC units at the area that the roof is being replaced - Buildings, 500, 700, and 800	
23-TBD10	Playground Replacement - Phase 2	$353,076	Replacement of upper grade playground equipment	✓
23-TBD11	Shade Structure at TK	$265,386	Add shade structure and related sitework	✓
23-TBD12	Roofing Replacement - 5 years	$341,982	Roofing replacement (summer of 2031) at existing buildings (500, 700, 800).	✓

Updated Project List with Proposed Project Revisions

Location/Project		Budget	Scope/Description	Proposed Revision(s)
Eaton Elementary School				
23-TBD2	Modernization	$5,452,532	Classrooms will receive replacement of finishes (flooring, paint, and tackable walls), casework, and teaching stations. Support areas to receive replacement of finishes (flooring and paint), ceiling repair, casework repair, and window treatments. ADA upgrades to Student and Staff Restrooms as required. Site work ADA path of travel. (RR)	✓
23-TBD6	Exterior Painting	$249,708	Paint building exterior	✓
23-TBD7	Modernization - Portables	$209,270	Replace flooring and minor repairs	✓
23-TBD8	Paving	$1,187,150	Paving replacement and seal coating playgrounds (areas C, D, E, F)	✓
23-TBD9	Landscaping/Field Upgrades	$62,538	Landscaping and play fields restoration	✓
	Eaton Elementary School Totals	**$9,982,919**		
Eisenhower Elementary School				
04-8212	Landscaping/Field Upgrades	$345,359	Landscaping and play fields restoration	
04-8508	TK/Kinder Playground Replacement	$304,160	TK/Kinder Playground Replacement	✓
04-8517	Hydration Stations for each Site	$36,540	Replacing two (2) existing drinking fountains with two (2) hydration stations	
04-8522	Electrical Upgrades	$419,265	Replacement of electrical panels at classrooms	
04-8526	Paving	$2,192,370	Paving replacement and seal coating playgrounds (areas A, B, C, D, E)	✓
04-8528	Roofing Replacement	$2,659,792	This project consists of the replacement of the existing built up and modified bitumen roofing on buildings with Owner Supplied single ply roofing materials. The work will include removal and disposal of the existing roofing and flashings, new insulation, sheet metal flashings and new single ply roofing system. (5)	✓
04-8552	Security Fencing	$525,652	Installation of perimeter fencing and gates	
04-8570	PA System Replacement	$399,487	Replacement of public address, speakers, and bells system	
04-8583	HVAC Controls	$25,679	Replace the existing unit with HVAC controls in non-student spaces	✓
04-8585	HVAC Replacement	$388,080	This project consists of the replacement of the HVAC units at the area that the roof is being replaced - Building B	✓
04-TBD11	Playground Replacement - Phase 2	$317,190	Replacement of upper grade playground equipment	✓
04-TBD12	Cafeteria Modifications - Minor	$37,623	Infill the wall at the opening of the old pull out cafeteria tables	✓
04-TBD5	Exterior Painting	$308,304	Paint building exterior	✓
04-TBD8	Modernization - Portables	$292,978	Replace flooring and minor repairs	✓
	Eisenhower Elementary School Totals	**$8,252,479**		
Faria Elementary School				
05-8508	TK/Kinder Playground Replacement	$251,199	TK/Kinder Playground Replacement	✓
05-8517	Hydration Stations for each Site	$36,540	Replacing two (2) existing drinking fountains with two (2) hydration stations	

Measure Z Bond Program

May 2026 Revision (Effective/Approval Date: May 28, 2026)

Updated Project List with Proposed Project Revisions

Location/Project		Budget	Scope/Description	Proposed Revision(s)
Faria Elementary School				
05-8522	Electrical Upgrades	$304,920	Replacement of electrical and distribution panels campus wide	
05-8528	Roofing Replacement	$1,420,638	This project consists of the replacement of the existing built up and modified bitumen roofing on buildings with Owner Supplied single ply roofing materials. The work will include removal and disposal of the existing roofing and flashings, new insulation, sheet metal flashings and new single ply roofing system. (5)	✓
05-8570	PA System Replacement	$369,018	Replacement of public address, speakers, and bells system	
05-8583	HVAC Controls	$28,928	Replace the existing unit with HVAC controls in non-student spaces	✓
05-TBD10	HVAC Replacement	$749,771	This project consists of the replacement of the HVAC units at the area that the roof is being replaced - Building B, C, and D	✓
05-TBD11	Lunch Shade Structure	$295,716	Install shade structure and related sitework.	✓
05-TBD3	Exterior Painting	$284,790	Paint building exterior	✓
05-TBD6	Modernization - Portables	$251,124	Replace flooring and minor repairs	✓
05-TBD8	Landscaping/Field Upgrades	$29,720	Landscaping and play fields restoration	✓
05-TBD9	Playground Replacement - Phase 2	$297,800	Replacement of upper grade playground equipment	✓
	Faria Elementary School Totals	**$4,320,164**		
Garden Gate Elementary School				
06-8508	TK/Kinder Playground Retrofit	$115,368	TK/Kinder Playground Retrofit	
06-8517	Hydration Stations for each Site	$36,540	Replacing two (2) existing drinking fountains with two (2) hydration stations	
06-8522	Electrical Upgrades	$485,100	Project Cancelled: Replacement of electrical and distribution panels at classroom wings	
06-8526	Paving	$771,266	Paving replacement and seal coating of playgrounds & parking lots (areas A, B, C, D, E, F, G, H)	✓
06-8528	Roofing Replacement	$1,122,070	This project consists of the replacement of the existing built up and modified bitumen roofing on buildings with Owner Supplied single ply roofing materials. The work will include removal and disposal of the existing roofing and flashings, new insulation, sheet metal flashings and new single ply roofing system. (0)	✓
06-8552	Security Fencing	$0	Installation of perimeter fencing and gates	✓
06-8570	PA System Replacement	$378,426	Replacement of public address, speakers, and bells system	
06-8583	HVAC Controls	$26,144	Replace the existing unit with HVAC controls in non-student spaces	✓
06-8584	Kitchen HVAC Upgrades	$73,348	Replace existing unit with HVAC unit	
06-8585	HVAC Replacement	$155,194	This project consists of the replacement of the HVAC units at the area that the roof is being replaced - Building A	✓
06-TBD11	Landscaping/Field Upgrades	$46,949	Landscaping and play fields restoration	✓
06-TBD12	Playground Replacement - Phase 2	$295,195	Replacement of upper grade playground equipment	✓
06-TBD6	Exterior Painting	$278,143	Paint building exterior	✓
06-TBD8	Modernization - Portables	$251,124	Replace flooring and minor repairs	✓

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Garden Gate Elementary School				
	Garden Gate Elementary School Totals	**$4,034,867**		
Hyde Middle School				
26-8515	Running Track	$2,402,586	All-Weather track	✓
26-8516	Gymnasium	$16,709,057	This project consists of a gymnasium building approximately 10,800 square feet, which includes bleachers for 525, a storage room, and restrooms.	✓
26-8517	Hydration Stations for each Site	$36,540	Replacing two (2) existing drinking fountains with two (2) hydration stations	
26-8522	Electrical Upgrades	$57,173	Replacement of electrical panels at shops	
26-8528	Roofing Replacement	$694,336	This project consists of the replacement of the existing built up and modified bitumen roofing on buildings with Owner Supplied single ply roofing materials. The work will include removal and disposal of the existing roofing and flashings, new insulation, sheet metal flashings and new single ply roofing system. (0)	
26-8570	PA System Replacement	$624,111	Replacement of public address, speakers, and bells system	
26-8584	Kitchen HVAC Upgrades	$97,020	Add HVAC at site kitchen	
26-TBD10	Paving	$1,417,983	Paving replacement and seal coating of playgrounds (areas A, B, C, D, E)	✓
26-TBD11	Landscaping/Field Upgrades	$42,847	Landscaping and play fields restoration	✓
26-TBD12	Lunch Area Improvements	$86,822	Improve serving lines and eating areas/tables	✓
26-TBD13	Modernization - Portables	$104,635	Replace flooring and minor repairs	✓
26-TBD6	Exterior Painting	$436,878	Paint building exterior	✓
26-TBD7	Additional Elective Classroom	$723,533	Convert an existing classroom to an elective classroom	✓
	Hyde Middle School Totals	**$23,433,521**		
Kennedy Middle School				
27-8515	Running Track	$2,402,586	All-Weather track	✓
27-8516	Gymnasium	$16,709,057	This project consists of a gymnasium building approximately 10,800 square feet, which includes bleachers for 525, a storage room, and restrooms	✓
27-8517	Hydration Stations for each Site	$36,584	Replacing two (2) existing drinking fountains with two (2) hydration stations	
27-8528	Roofing Replacement	$3,426,963	This project consists of the replacement of the existing built up and modified bitumen roofing on buildings with Owner Supplied single ply roofing materials. The work will include removal and disposal of the existing roofing and flashings, new insulation, sheet metal flashings and new single ply roofing system. (5)	
27-8540	Fire Alarm System Replacement	$2,574,345	Replacement of existing fire alarm system	
27-8570	PA System Replacement	$643,587	Replacement of public address, speakers, and bells system	
27-8584	Kitchen HVAC Upgrades	$154,791	Replace existing unit with HVAC unit	
27-8585	HVAC Replacement	$3,702,195	This project consists of the replacement of the HVAC units at the area where the roof is being replaced - Buildings 100, 400, 500, 600, 700, 800, 900, 1000, 1100, and 1200.	✓

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Kennedy Middle School				
27-TBD12	Paving	$657,159	Paving replacement and seal coating of playgrounds (areas C, D, E, F, G, H, I)	✓
27-TBD13	Landscaping/Field Upgrades	$64,179	Landscaping and play fields restoration	✓
27-TBD14	Lunch Area Improvements	$86,822	Improve serving lines and eating areas/tables	✓
27-TBD15	Modernization - Portables	$397,613	Replace flooring and minor repairs	✓
27-TBD6	Modernization	$4,104,906	Buildings will receive replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, and window treatments. Replacement of electrical panels. ADA upgrades to Student and Staff Restrooms as required. Included spaces not modernized in Measure H (Bldg. 1000, 1100, 1200, 1300, and Portables). Add fencing and a gate adjacent to the kitchen area.	✓
27-TBD8	Exterior Painting	$429,058	Paint building exterior	✓
27-TBD9	Additional Elective Classroom	$595,252	Convert an existing classroom to an elective classroom	✓
	Kennedy Middle School Totals	**$35,985,097**		
Lawson Middle School				
24-8515	Running Track	$2,402,586	All-Weather track	✓
24-8517	Hydration Stations for each Site	$38,367	Replacing two (2) existing drinking fountains with two (2) hydration stations	
24-8528	Roofing Replacement	$3,871,107	This project consists of the replacement of the existing built up and modified bitumen roofing on buildings with Owner Supplied single ply roofing materials. The work will include removal and disposal of the existing roofing and flashings, new insulation, sheet metal flashings and new single ply roofing system. (0)	
24-8540	Fire Alarm System Replacement	$2,805,833	Replacement of existing fire alarm system	
24-8570	PA System Replacement	$902,885	Replacement of public address, speakers, and bells system	
24-8585	HVAC Replacement	$2,829,897	This project consists of the replacement of the HVAC units at the area where the roof is being replaced - Buildings 100, 300, 400, 500, 600, 700, 800, and 900	
24-TBD10	Landscaping/Field Upgrades	$142,640	Landscaping and play fields restoration	✓
24-TBD11	Lunch Area Improvements	$86,822	Improve serving lines and eating areas/tables	✓
24-TBD4	Modernization	$4,063,070	Classrooms (Bldg. 500, 600, 700, 800) will receive replacement of finishes (flooring, paint, and tackable walls), casework repair, teaching stations, and window treatments.. ADA upgrades to Student and Staff Restrooms as required. Site work ADA path of travel. Relocate projects in classrooms at building 900. Elevator replacement at buildings 900 and 1000. Add panic hardware to exterior gates.	✓
24-TBD6	Exterior Painting	$519,964	Paint building exterior	✓
24-TBD7	Additional Elective Classroom	$689,079	Convert an existing classroom to an elective classroom	✓
	Lawson Middle School Totals	**$18,352,250**		
Lincoln Elementary School				
07-8508	TK/Kinder Playground Retrofit	$56,464	TK/Kinder Playground Retrofit	

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Lincoln Elementary School				
07-8517	Hydration Stations for each Site	$36,540	Replacing two (2) existing drinking fountains with two (2) hydration stations	
07-8525	Exterior Painting	$230,417	Paint building exterior	
07-8526	Paving	$393,940	Paving seal coating of playgrounds & parking lots (areas A, B, C, D, E, F)	✓
07-8528	Roofing Replacement	$847,197	This project consists of the replacement of the existing built up and modified bitumen roofing on buildings A, B, & E with Owner Supplied single ply roofing materials. The work will include removal and disposal of the existing roofing and flashings, new insulation, sheet metal flashings and new single ply roofing system.	
07-8552	Security Fencing	$310,625	Installation of perimeter fencing and gates	
07-8570	PA System Replacement	$345,625	Replacement of public address, speakers, and bells system	
07-8583	HVAC Controls	$22,193	Replace the existing unit with HVAC controls in non-student spaces	✓
07-8584	Kitchen HVAC Upgrades	$69,855	Replace existing unit with HVAC unit	
07-TBD4	Modernization - Portables	$292,978	Replace flooring and minor repairs	✓
07-TBD7	Landscaping/Field Upgrades	$66,185	Landscaping, play fields restoration and removal of old infield.	✓
07-TBD9	Playground Replacement - Phase 2	$116,921	Add upper grade playground equipment	✓
	Lincoln Elementary School Totals	**$2,788,940**		
McAuliffe Elementary School				
16-8508	TK/Kinder Playground Replacement	$283,730	TK/Kinder Playground Replacement	✓
16-8517	Hydration Stations for each Site	$36,540	Replacing two (2) existing drinking fountains with two (2) hydration stations	
16-8552	Security Fencing	$0	Project Cancelled: Installation of perimeter fencing and gates	✓
16-8570	PA System Replacement	$320,808	Replacement of public address, speakers, and bells system	
16-8584	Kitchen HVAC Upgrades	$69,300	Replace existing unit with HVAC unit	
16-TBD10	Playground Replacement - Phase 2	$291,722	Replacement of upper grade playground equipment	✓
16-TBD2	Roofing Replacement	$1,950,280	This project consists of replacing the existing roofing on the main building. The work will include the removal and disposal of the existing roofing and flashings, new insulation, sheet metal flashings, and a new roofing system. Replacement of building fascia.	✓
16-TBD5	Exterior Painting	$272,259	Paint building exterior, replacement of three (3) exterior doors, and add panic hardware to one (1) fence gate.	✓
16-TBD6	Modernization - Portables	$119,583	Replace flooring and minor repairs	✓
16-TBD8	Paving	$2,547,351	Paving replacement and seal coating of playgrounds & parking lots (areas A, B, C, D, E, F, G, H)	✓
16-TBD9	Landscaping/Field Upgrades	$106,053	Landscaping and play fields restoration	✓
	McAuliffe Elementary School Totals	**$5,997,626**		

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Location/Project		Budget	Scope/Description	Proposed Revision(s)
Miller Middle School				
28-8212	Landscaping/Field Upgrades	$662,768	Landscaping and play fields restoration	
28-8515	Running Track	$2,402,586	All-Weather track	✓
28-8516	Gymnasium	$17,260,307	This project consists of a gymnasium building approximately 10,800 square feet, which includes bleachers for 525, a storage room, and restrooms	✓
28-8517	Hydration Stations for each Site	$36,540	Replacing two (2) existing drinking fountains with two (2) hydration stations	
28-8528	Roofing Replacement	$2,252,285	This project consists of the replacement of the existing built up roofing on buildings 100, 200, 300, 400, 500, 600, 700, 800, 1000, and 1200 with Owner Supplied single ply roofing materials. The work will include removal and disposal of the existing roofing and flashing systems. New insulation, sheet metal flashings and a single ply roofing system will be installed.	✓
28-8570	PA System Replacement	$658,649	Replacement of public address, speakers, and bells system	
28-8584	Kitchen HVAC Upgrades	$59,535	Replace existing unit with HVAC unit	
28-TBD11	Cafeteria Modifications - Minor	$33,861	Infill the wall at the opening of the old pull out cafeteria tables	✓
28-TBD12	Lunch Area Improvements	$173,644	Improve serving lines and eating areas/tables	✓
28-TBD13	Quad Improvements	$370,440	Remove and replacement hardscape and grass areas	✓
28-TBD4	Exterior Painting	$533,728	Paint building exterior	✓
28-TBD6	Modernization - Portables	$577,609	Replace flooring and minor repairs	✓
28-TBD7	Additional Elective Classroom	$723,533	Convert an existing classroom to an elective classroom	✓
28-TBD9	Paving	$513,563	Paving seal coating of playgrounds (areas B, D, E, F)	✓
	Miller Middle School Totals	**$26,259,048**		
Montclaire Elementary School				
09-8517	Hydration Stations for each Site	$36,540	Replacing two (2) existing drinking fountains with two (2) hydration stations	
09-8525	Exterior Painting	$217,842	Paint building exterior	
09-8526	Paving	$1,510,318	Paving replacement and seal coating of playgrounds & parking lots (areas C, D, E, F).	✓
09-8528	Roofing Replacement	$1,427,148	This project consists of the replacement of the existing built up roofing on buildings A, B, C & D with Owner Supplied single ply roofing materials. The work will include removal and disposal of the existing roofing and flashing systems. New insulation, sheet metal flashings and a single ply roofing system will be installed.	✓
09-8552	Security Fencing	$429,625	Installation of perimeter fencing and gates	
09-8570	PA System Replacement	$360,256	Replacement of public address, speakers, and bells system	
09-8583	HVAC Controls	$15,821	Replace the existing unit with HVAC controls in non-student spaces.	✓
09-8584	Kitchen HVAC Upgrades	$69,300	Replace existing unit with HVAC unit	
09-TBD10	Shade Structure at TK	$341,210	Add shade structure and related site work for TK. Replace mesh fabric with waterproof existing kindergarten shade structure.	✓

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Montclaire Elementary School				
09-TBD8	Landscaping/Field Upgrades	$238,847	Landscaping and play fields restoration	✓
09-TBD9	Modernization - Portables	$125,562	Replace flooring and minor repairs	✓
	Montclaire Elementary School Totals	**$4,772,469**		
Muir Elementary School				
10-8508	TK/Kinder Playground Retrofit	$179,215	TK/Kinder Playground Retrofit	
10-8517	Hydration Stations for each Site	$36,540	Replacing two (2) existing drinking fountains with two (2) hydration stations	
10-8522	Electrical Upgrades	$99,099	Replacement of electrical panels at classrooms	
10-8552	Security Fencing	$0	Project Cancelled: Installation of perimeter fencing and gates	✓
10-8570	PA System Replacement	$376,988	Replacement of public address, speakers, and bells system	
10-8583	HVAC Controls	$9,452	Replace the existing unit with HVAC controls in non-student spaces	✓
10-8584	Kitchen HVAC Upgrades	$69,855	Replace existing unit with HVAC unit	
10-TBD10	Paving	$1,519,552	Paving replacement and seal coating of playgrounds & parking lots (areas A, B, C, D, E, F, G, H)	✓
10-TBD11	Landscaping/Field Upgrades	$142,002	Landscaping and play fields restoration	✓
10-TBD12	Playground Replacement - Phase 2	$202,585	Replacement of upper grade playground equipment	✓
10-TBD13	Exterior Building Lighting	$154,717	Add exterior lighting to the building and at solar panels	✓
10-TBD14	Staff Restroom - Modifications	$62,512	Convert existing men's and women's restroom	✓
10-TBD2	Roofing Replacement	$1,879,613	This project consists of the replacement of the existing built up and modified bitumen roofing on buildings with Owner Supplied single ply roofing materials. The work will include removal and disposal of the existing roofing and flashings, new insulation, sheet metal flashings and new single ply roofing system. (5)	✓
10-TBD6	Exterior Painting	$277,086	Paint building exterior	✓
10-TBD9	Modernization - Portables	$125,562	Replace flooring and minor repairs	✓
	Muir Elementary School Totals	**$5,134,778**		
Murdock Portal Elementary School				
21-8508	TK/Kinder Playground Retrofit	$52,247	TK/Kinder Playground Retrofit	
21-8517	Hydration Stations for each Site	$36,540	Replacing two (2) existing drinking fountains with two (2) hydration stations	
21-8552	Security Fencing	$0	Project Cancelled: Installation of perimeter fencing and gates	✓
21-8570	PA System Replacement	$332,035	Replacement of public address, speakers, and bells system	
21-8583	HVAC Controls	$26,690	Replace the existing unit with HVAC controls in non-student spaces.	✓

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Murdock Portal Elementary School				
21-TBD1	Roofing Replacement	$2,352,248	This project consists of the replacement of the existing built up and modified bitumen roofing on buildings A, B, & E with Owner Supplied single ply roofing materials. The work will include removal and disposal of the existing roofing and flashings, new insulation, sheet metal flashings and new single ply roofing system. (0)	✓
21-TBD10	Landscaping/Field Upgrades	$401,283	Landscaping and play fields restoration	✓
21-TBD11	Canopy Replacement at Kindergarten Shade Structure	$69,458	Replace the mesh fabric canopy with a waterproof canopy existing kindergarten shade structure	✓
21-TBD2	Modernization	$5,715,808	Classrooms will receive replacement of finishes (flooring, paint, and tackable walls), casework, and teaching stations. Support areas to receive replacement of finishes (flooring and paint), ceiling repair, casework repair, and window treatments. Replacement of electrical panels, ADA upgrades to Student and Staff Restrooms as required. Site work ADA path of travel.	✓
21-TBD4	Exterior Painting	$244,046	Paint building exterior	✓
21-TBD6	Fire Alarm System Replacement	$1,464,273	Replacement of the fire alarm system	✓
21-TBD7	Modernization - Portables	$119,583	Replace flooring and minor repairs	✓
21-TBD9	Paving	$1,634,746	Paving replacement and seal coating of playgrounds & parking lots (areas A, B, C, D, E, F)	✓
	Murdock Portal Elementary School Totals	**$12,448,957**		
Nimitz Elementary School				
12-8508	TK/Kinder Playground Retrofit	$115,771	TK/Kinder Playground Retrofit	
12-8517	Hydration Stations for each Site	$36,540	Replacing two (2) existing drinking fountains with two (2) hydration stations	
12-8522	Electrical Upgrades	$533,610	All electrical panels, distribution panels, and switchgear	
12-8526	Paving	$769,692	Paving seal coating of playgrounds & parking lots (areas A, B, C, D, E, F, G, H, I).	✓
12-8552	Security Fencing	$401,017	Installation of perimeter fencing and gates	
12-8570	PA System Replacement	$371,525	Replacement of public address, speakers, and bells system	
12-8583	HVAC Controls	$27,647	Replace the existing unit with HVAC controls in non-student spaces.	✓
12-8584	Kitchen HVAC Upgrades	$72,765	Replace existing unit with HVAC unit	
12-TBD10	Playground Replacement - Phase 2	$291,722	Replacement of upper grade playground equipment	✓
12-TBD11	Modernization - Admin/GLC	$1,488,697	Administration/GLC to receive replacement of finishes (flooring and paint), ceiling repair, casework repair, and window treatments. ADA upgrades to Student and Staff Restrooms as required.	✓
12-TBD12	Roofing Replacement - 5 years	$1,025,946	Roofing replacement (summer of 2031) at existing building (900).	✓
12-TBD13	Lunch Shade Structure	$248,890	Enlarge lunch shade structure and related sitework	✓
12-TBD2	Exterior Painting	$286,725	Paint building exterior	✓
12-TBD5	Modernization - Portables	$230,197	Replace flooring and minor repairs	✓

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Nimitz Elementary School				
12-TBD9	Landscaping/Field Upgrades	$31,361	Landscaping and play fields restoration	✓
	Nimitz Elementary School Totals	**$5,932,105**		
Sedgwick Elementary School				
14-8517	Hydration Stations for each Site	$36,540	Replacing two (2) existing drinking fountains with two (2) hydration stations	
14-8570	PA System Replacement	$492,614	Replacement of public address, speakers, and bells system	
14-8583	HVAC Controls	$22,727	Replace the existing unit with HVAC controls in non-student spaces.	✓
14-8584	Kitchen HVAC Upgrades	$87,318	Replace existing unit with HVAC unit	
14-TBD10	Fire Alarm System Replacement	$2,068,977	Replacement of existing fire alarm system	✓
14-TBD11	Lunch Shade Structure	$333,628	Add enlarge/replace lunch shade structure	✓
14-TBD12	Electrical Upgrades	$109,975	Replacement of electrical outlets and panels	✓
14-TBD3	Exterior Painting	$344,830	Paint building exterior	✓
14-TBD4	Modernization - Portables	$159,444	Replace flooring and minor repairs	✓
14-TBD7	Paving	$1,580,484	Paving replacement and seal coating of playgrounds (areas A, B, C, D, E, F)	✓
14-TBD8	Landscaping/Field Upgrades	$111,578	Landscaping and play fields restoration	✓
14-TBD9	Playground Replacement - Phase 2	$312,559	Replacement of upper grade playground equipment	✓
	Sedgwick Elementary School Totals	**$5,660,674**		
Stevens Creek Elementary School				
18-8508	TK/Kinder Playground Replacement	$343,300	TK/Kinder Playground Replacement	✓
18-8517	Hydration Stations for each Site	$36,540	Replacing two (2) existing drinking fountains with two (2) hydration stations	
18-8552	Security Fencing	$0	Project Cancelled: Installation of perimeter fencing and gates	✓
18-8570	PA System Replacement	$362,249	Replacement of public address, speakers, and bells system	
18-8583	HVAC Controls	$24,126	Replace the existing unit with HVAC controls in non-student spaces.	✓
18-8584	Kitchen HVAC Upgrades	$73,348	Replace existing unit with HVAC unit	
18-TBD1	Roofing Replacement	$1,900,445	This project consists of the replacement of the existing built up and modified bitumen roofing on buildings with Owner Supplied single ply roofing materials. The work will include removal and disposal of the existing roofing and flashings, new insulation, sheet metal flashings and new single ply roofing system.	✓
18-TBD10	Kindergarten Play Area	$138,915	Expand kindergarten play area	✓
18-TBD3	Exterior Painting	$266,253	Paint building exterior	✓
18-TBD5	Modernization - Portables	$179,374	Replace flooring and minor repairs	✓
18-TBD8	Paving	$951,325	Paving replacement and seal coating of playgrounds (areas B, C, D, E, F, G, H, I)	✓

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Stevens Creek Elementary School				
18-TBD9	Landscaping/Field Upgrades	$41,206	Landscaping and play fields restoration	✓
	Stevens Creek Elementary School Totals	**$4,317,081**		
Stocklmeir Elementary School				
19-8508	TK/Kinder Playground Replacement	$315,000	TK/Kinder Playground Retrofit	✓
19-8517	Hydration Stations for each Site	$36,540	Replacing two (2) existing drinking fountains with two (2) hydration stations	
19-8522	Electrical Upgrades	$304,920	Replacement of electrical panels (east)	
19-8526	Paving	$1,308,366	Paving replacement and seal coating of playgrounds (areas C, D, E, F, G, H).	✓
19-8528	Roofing Replacement	$3,769,763	This project consists of the replacement of the existing built up and modified bitumen roofing on buildings with Owner Supplied single ply roofing materials. The work will include removal and disposal of the existing roofing and flashings, new insulation, sheet metal flashings and new single ply roofing system. (0)	✓
19-8552	Security Fencing	$556,581	Installation of perimeter fencing and gates	
19-8570	PA System Replacement	$642,277	Replacement of public address, speakers, and bells system	
19-8583	HVAC Controls	$34,945	Replace the existing unit with HVAC controls in non-student spaces.	✓
19-8585	HVAC Replacement	$572,418	This project consists of the replacement of the HVAC units at the area that the roof is being replaced - GLC and Central Kitchen	✓
19-8590	TK Modernization	$2,316,698	Convert existing classrooms to TK classrooms	✓
19-TBD10	Landscaping/Field Upgrades	$29,720	Landscaping and play fields restoration	✓
19-TBD11	Playground Replacement - Phase 2	$425,428	Add kindergarten play structures	✓
19-TBD12	Modernization - Portables	$313,905	Replace flooring and minor repairs	✓
19-TBD4	Exterior Painting	$495,678	Paint building exterior	✓
	Stocklmeir Elementary School Totals	**$11,122,239**		
West Valley Elementary School				
20-8508	TK/Kinder Playground Replacement	$302,100	TK/Kinder Playground Replacement	✓
20-8517	Hydration Stations for each Site	$36,540	Replacing two (2) existing drinking fountains with two (2) hydration stations	
20-8525	Exterior Painting	$230,386	Paint building exterior	
20-8526	Paving	$1,059,929	Paving replacement and seal coating of playgrounds (areas B, C, D, E, F, G, H).	✓
20-8528	Roofing Replacement	$1,318,376	This project consists of the replacement of the existing built up roofing on buildings A, B, C, D & K with Owner Supplied single ply roofing materials. The work will include removal and disposal of the existing roofing and flashing systems. New insulation, sheet metal flashings and a single ply roofing system will be installed.	
20-8552	Security Fencing	$0	Project Cancelled: Installation of perimeter fencing and gates	✓

Measure Z Bond Program

May 2026 Revision (Effective/Approval Date: May 28, 2026)

Updated Project List with Proposed Project Revisions

Location/Project		Budget	Scope/Description	Proposed Revision(s)
West Valley Elementary School				
20-8570	PA System Replacement	$346,364	Replacement of public address, speakers, and bells system	
20-8583	HVAC Controls	$24,017	Replace the existing unit with HVAC controls in non-student spaces.	✓
20-TBD10	Shade Structure at TK	$250,221	Add shade structure and related site work for TK. Reconfigure fencing	✓
20-TBD11	Roofing Replacement - 5 years	$198,402	Includes replacement of shingle roofing (summer of 2031) at existing buildings (D).	✓
20-TBD4	Fire Alarm System Replacement	$1,527,464	Replacement of existing fire alarm system	✓
20-TBD6	Modernization - Portables	$146,489	Replace flooring and minor repairs	✓
20-TBD8	Landscaping/Field Upgrades	$29,720	Landscaping and play fields restoration	✓
20-TBD9	Playground Replacement - Phase 2	$382,885	Replacement of upper grade playground equipment	✓
	West Valley Elementary School Totals	**$5,852,893**		
District Operations Yard				
15-8511	Central Kitchen and Operations	$25,320,463	This project consists of a two-story building approximately 14,000 square feet, which includes offices for the Technology Department.	✓
65-TBD1	Fire Alarm Replacement	$216,057	Replacement of the fire alarm system	✓
65-TBD2	PA Replacement	$55,125	Replacement of public address, speakers, and bells system	✓
65-TBD3	Paving	$1,951,929	Paving replacement (areas C, D)	✓
	District Operations Yard Totals	**$27,543,574**		
District Wide				
63-8536	Technology	$9,933,971	Replace computers, peripheral devices and user software platforms which don't meet District standards.	✓
63-8586	Technology - Infrastructure	$13,255,785	Replace data infrastructure cabling. Replace aging voice-over-IP phone system. Upgrade campus local area networks to increase speed and capacity. Provide wireless access points in each classroom, ancillary space, and large assembly area to support wireless access to digital information. Replace UPS at the MDF and IDF (district wide). New district data center. The budget is reserved for technology needs at the sites.	✓
63-8587	Technology - Safety and Security	$5,620,272	Implementation of a district wide safety platform that will provide a badge-based incident response solution, visitor management and monitoring and digital mapping of facilities to enhance safety management, planning, and preparedness. Includes but is not limited to security devices (cameras and door locks) and cybersecurity tools (SIEM, NAC, etc.)	✓
66-0098	District-Wide Contingency	$20,278,405	District-Wide Contingency for various issues that may be a result of higher construction costs, new projects, etc.	✓
66-0099	Catastrophic Contingency	$10,410,000	Contingency resource for unforeseen events and/or conditions. 3% of Measure Z initial project list budget.	✓
66-TBD2	District-Wide Contingency - Plumbing	$1,050,000	District-Wide Contingency for plumbing-related issues.	✓
66-TBD3	District-Wide Contingency - Fencing and Gates	$1,365,000	District-Wide Contingency for fencing and gates related to campus security.	✓
98-8509	Program Management, Planning and Support	$13,880,000	Cost of issuance, legal, management, program planning and assessments. 4% of Measure Z initial project list budget.	✓

Bond List Revisions Approval Request

Cupertino Union School District

Measure Z Bond Program

May 2026 Revision (Effective/Approval Date: May 28, 2026)

Updated Project List with Proposed Project Revisions

Location/Project		Budget	Scope/Description	Proposed Revision(s)
District Wide				
98-8538	Solar	$11,000,000	Miscellaneous solar projects	✓
	District Wide Totals	**$86,793,433**		
Other Projects				
98-TBD9	Future Projects	$0		✓
	Other Projects Totals	**$0**		
	Grand Total:	**$347,000,000**		

Report Notes

Funding Sources: Measure Z