

Master Project List Report

Measure H Bond Program

August 1, 2013

Category/Project	Status	Budget	Description
Elementary Schools			
Blue Hills Elementary School			
01-8215 Site Utilities Replacement	Active	\$52,835	Install new backflow preventer.
01-8502 Modernization	Active	\$3,135,933	Major ADA upgrades to Student (Kindergarten) and Staff Restrooms. Minor upgrade to Student and Staff Restrooms. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for drinking fountains, plumbing fixtures and casework in classrooms. Paint exterior building trim. Add kiln room. Expand kitchen. Replace some HVAC units.
01-8525 Exterior Painting	Active	\$181,478	Paint exterior.
01-8552 Kindergarten Fencing	Active	\$13,180	Add fencing at Kindergarten play area
Blue Hills Elementary School Totals:		\$3,383,426	
De Vargas Elementary School			
02-8215 Site Utilities Replacement	Active	\$110,268	Replacement of sanitary sewer lines. Add additional storm drain to eliminate ponding.
02-8502 Modernization	Active	\$2,770,884	Major ADA upgrades to Student (Kindergarten) and Staff Restrooms at Building B. Minor upgrade to Student and Staff Restrooms at buildings A, C and D. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace doors and panic hardware at GLC. Minor HVAC/duct repair. Paint exterior trim, Repair dry rot and replace door and door frames as needed.
02-8521 Lighting Upgrades	Active	\$72,721	Addition of new parking lot light fixtures/poles, repair/servicing of existing pole mounted light fixtures and the replacement of outdated wall mounted light fixtures with new (energy efficient) light fixtures.
De Vargas Elementary School Totals:		\$2,953,873	
Dilworth Elementary School			
03-8215 Site Utilities Replacement	Active	\$107,643	Add additional storm drain to eliminate ponding. Install new backflow preventer.

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Elementary Schools			
03-8502 Modernization	Active	\$2,401,571	Major ADA upgrades to Student (Kindergarten) Restrooms at Building A. Minor upgrade to Student and Staff Restrooms at Buildings B, C and D. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Minor HVAC/duct repair. Paint exterior trim and replace door and door frames as needed.
03-8521 Lighting Upgrades	Active	\$57,835	Repair/servicing of existing pole mounted light fixtures and the replacement of outdated wall mounted light fixtures with new (energy efficient) light fixtures.
03-8557 Data Infrastructure Upgrade	Active	\$289,060	Replace data infrastructure cabling.
Dilworth Elementary School Totals:		\$2,856,109	
Collins Elementary School			
22-8502 Modernization	Active	\$245,025	ADA Upgrades
Collins Elementary School Totals:		\$245,025	
Eaton Elementary School			
23-8502 Modernization	Active	\$1,205,141	Buildings will receive a new fire alarm service, exterior trim painting and new roofing.
Eaton Elementary School Totals:		\$1,205,141	
Eisenhower Elementary School			
04-8215 Site Utilities Replacement	Active	\$224,507	Replace domestic water lines. Install new backflow preventer.

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Elementary Schools			
04-8502 Modernization	Active	\$3,229,371	Major ADA upgrades to Student (Kindergarten) and Staff Restrooms at Buildings A and 1. Minor upgrade to Student and Staff Restrooms at Buildings B, 2, 3 and 5. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for routes of travel, plumbing fixtures and casework in classrooms. Replace doors and panic hardware at GLC. Replace select HVAC units. Paint exterior trim and replace door and door frames as needed.
Eisenhower Elementary School Totals:		\$3,453,878	
Faria Elementary School			
05-8215 Site Utilities Replacement	Active	\$94,173	Replace (70)LF section of sanitary sewer line. Add additional storm drain to eliminate ponding.
05-8502 Modernization	Active	\$3,560,146	Major ADA upgrades to Student (Kindergarten) and Staff Restrooms at Building B. Minor upgrade to Student and Staff Restrooms at Buildings A, C and D. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace finishes and HVAC at warming kitchen. Paint exterior trim and replace door and door frames as needed.
Faria Elementary School Totals:		\$3,654,319	
Garden Gate Elementary School			
06-8215 Site Utilities Replacement	Active	\$449,026	Replace domestic water lines. Install new backflow preventer
06-8502 Modernization	Active	\$4,694,887	Major ADA upgrades to Student Restrooms at Buildings 1 and 3. Minor upgrade to Student and Staff Restrooms at buildings 1, 2, 3, 5 and MP. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace doors and hardware at the multi-purpose room. Replace finishes at warming kitchen. Paint exterior trim and new roofing.
06-8557 Data Infrastructure Upgrade	Active	\$378,911	Replace data infrastructure cabling.

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Elementary Schools			
Garden Gate Elementary School Totals:		\$5,522,824	
John Muir Elementary School			
10-8502 Modernization	Active	\$4,003,808	Major ADA upgrades to Student and Staff Restrooms at Buildings A, B, C and D. Minor upgrades to Student and Staff Restrooms at Buildings C, E and F. Earthquake Retrofits for Building A. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace finishes at warming kitchen. Replace door and door frames as needed, paint exterior trim and repair dry rot.
10-8528 Roofing	Active	\$152,060	Roof Replacement Classroom Wing 11-18
John Muir Elementary School Totals:		\$4,155,868	
Lincoln Elementary School			
07-8502 Modernization	Active	\$4,552,568	Major ADA upgrades to Student (Kindergarten) and Staff Restrooms at Building B and K. Minor upgrade to Student and Staff Restrooms at buildings A, C, D and F. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for drinking fountains, plumbing fixtures and casework in classrooms. Replace HVAC at portable. Convert old kitchen to science lab. Replace finishes at warming kitchen. New roofing and re-roof at Buildings C and D, Paint exterior trim, repair dry rot and replace door and door frames as needed. New lunch tables. Replace existing sewer piping, add backflow preventer and install booster pump for irrigation system.
07-8521 Lighting Upgrades	Active	\$87,253	Replacement of outdated wall mounted light fixtures with new (energy efficient) light fixtures.
07-8528 Roofing	Active	\$510,010	Roof Replacement, Buildings 'C', 'D,' and 'E.'
Lincoln Elementary School Totals:		\$5,149,831	
McAuliffe Elementary School			

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Category/Project		Status	Budget	Description
Elementary Schools				
16-8215	Site Utilities Replacement	Active	\$70,029	Add additional storm drain to eliminate ponding. Install new backflow preventer.
16-8502	Modernization	Active	\$2,564,916	Major ADA upgrades to Student and Staff Restrooms. Minor upgrade to all Student and Staff Restrooms. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace finishes at warming kitchen. New roofing, paint exterior trim.
16-8521	Lighting Upgrades	Active	\$120,694	Addition of new parking lot light fixtures/poles and the replacement of outdated wall mounted light fixtures with new (energy efficient) light fixtures.
16-8525	Exterior Painting	Active	\$176,163	Paint exterior.
16-8557	Data Infrastructure Upgrade	Active	\$289,057	Replace data infrastructure cabling.
McAuliffe Elementary School Totals:			\$3,220,859	
Meyerholz Elementary School				
08-8502	Modernization	Active	\$7,944,731	Modernization of Buildings C, D and E. Minor upgrade to Student and Staff Restrooms at buildings A, B and E. Major ADA upgrades to Student (Kindergarten) and Staff Restrooms at Building B, C and D. Earthquake retrofit for Buildings B, C and D. Modernization of Buildings C, D and E. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace some HVAC units. New roofing, paint exterior trim.
08-8521	Lighting Upgrades	Active	\$76,103	Addition of new parking lot light fixtures/poles.
08-8557	Data Infrastructure Upgrade	Active	\$289,057	Replace data infrastructure cabling.
Meyerholz Elementary School Totals:			\$8,309,891	
Montclair Elementary School				

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Category/Project	Status	Budget	Description
Elementary Schools			
09-8502 Modernization	Active	\$3,787,876	Major ADA upgrades to Student and Staff Restrooms C and D. Minor upgrade to Student and Staff Restrooms at Buildings A, C and C. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for drinking fountains, plumbing fixtures and casework in classrooms. Paint exterior trim.
Montclair Elementary School Totals:		\$3,787,876	
Murdock Portal Elementary School			
21-8502 Modernization	Active	\$541,094	Paint exterior building trim.
21-8527 Domestic Water Replacement	Active	\$268,558	The main water supply has deteriorated to the point of catastrophic failure. This existing main black iron pipe needs to be fully removed and replaced.
Murdock Portal Elementary School Totals:		\$809,652	
Nimitz Elementary School			
12-8502 Modernization	Active	\$5,115,100	Minor upgrade to all Student and Staff Restrooms. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace finishes at warming kitchen. Paint exterior building trim and new roof. Replace select HVAC units.
Nimitz Elementary School Totals:		\$5,115,100	
Regnart Elementary School			
17-8215 Site Utilities Replacement	Active	\$120,871	Add additional storm drain to eliminate ponding.

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Elementary Schools			
17-8502 Modernization	Active	\$5,206,216	Major ADA upgrades to Student (Kindergarten) and Staff Restrooms at Building B. Minor upgrade to Student and Staff Restrooms at buildings A, C and D. Replace covered walkway. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace doors and hardware at multi-purpose room. Paint exterior building trim and new roofing. Replace select HVAC units.
17-8521 Lighting Upgrades	Active	\$114,360	Addition of new parking lot light fixtures/poles, repair/servicing of existing pole mounted light fixtures and the replacement of outdated wall mounted light fixtures with new (energy efficient) light fixtures.
17-8557 Data Infrastructure Upgrade	Active	\$378,911	Replace data infrastructure cabling.
Regnart Elementary School Totals:		\$5,820,358	
Sedgewick Elementary School			
14-8502 Modernization	Active	\$5,926,292	Minor upgrades to Student and Staff Restrooms. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace doors and hardware at multi-purpose room. Paint exterior of Building B and new roofing.
Sedgewick Elementary School Totals:		\$5,926,292	
Stevens Creek Elementary School			
18-8215 Site Utilities Replacement	Active	\$124,109	Replacement of sanitary sewer lines. Add additional storm drain to eliminate ponding.
18-8502 Modernization	Active	\$6,283,293	Major ADA upgrades to Student (Kindergarten) and Staff Restrooms at Building A, B, D and E. Minor upgrade to Student and Staff Restrooms at buildings A, B and C. Modernization at Building D and E. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace entry doors and hardware at Building A. Replace finishes at warming kitchen. Paint exterior of building and new roofing. New dumpster enclosure. Replace selected HVAC units in Building A

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Category/Project	Status	Budget	Description
Elementary Schools			
18-8557 Data Infrastructure Upgrade	Active	\$378,911	Replace data infrastructure cabling.
Stevens Creek Elementary School Totals:		\$6,786,313	
Stockmeir Elementary School			
19-8215 Site Utilities Replacement	Active	\$35,389	Install new backflow preventer.
19-8502 Modernization	Active	\$5,683,921	Minor upgrades to Student and Staff Restrooms at buildings 1, 2, 4, 5 and 6. Earthquake retrofits for Pod C. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace finishes at warming kitchen. Paint exterior of trim.
Stockmeir Elementary School Totals:		\$5,719,310	
West Valley Elementary School			
20-8502 Modernization	Active	\$6,835,504	Major ADA upgrades to Student (Kindergarten) and Staff Restrooms at Buildings A, B, C and K. Minor upgrade to Student and Staff Restrooms at buildings A and D. Replace covered walkway. Earthquake retrofit for Buildings B and C. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. New special Ed classrooms. Replace finishes at warming kitchen. Replace windows in B and C (excluding Admin area). New roofing and paint exterior trim.
West Valley Elementary Totals:		\$6,835,504	
Elementary Schools Totals:		\$84,911,449	

Middle Schools

Cupertino Middle School

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Category/Project	Status	Budget	Description
Middle Schools			
25-8215 Site Infrastructure	Active	\$1,864,163	The demolition of the one story locker room buildings (Building 400) and the installation of electrical (conduit only), domestic water, storm drain and sewer line infrastructure for the new Multi-Purpose Building and Two-Story Classroom Building.
25-8501 New Classroom Building	Active	\$10,997,268	The project includes the construction of a new two story classroom building that will add needed science (10) and general education classrooms (10), and replace outdated portables.
25-8502 Modernization of Bldg. 100, 200, 300 and Classroom 1 & 2	Active	\$4,271,187	The modernization of Building 100, the Administration will be remodeled to allow for additional support staff, Building 200 will be reconfigured to allow expanded library areas, Building 300 will be remodeled for the expanding performing arts program and to improve the student "point of service" for food service and a portion of Building 500 (classroom 1 & 2) will be reconfigured to provide a new staff work room, teacher lounge and restrooms.
25-8505 Multi-Purpose Building	Active	\$11,727,612	The construction of Multi-Purpose Building and playground area, which will provide additional space for the physical education program and the performing arts programs.
25-8506 Modernization of 500, 600, 700 , 800 and 900	Active	\$5,765,283	Buildings will receive upgrades to restrooms, fire alarm service, and replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms and exterior painting of the building trim.
25-8512 Quad	Active	\$1,054,681	Create a quadrangle area for student breaks and for physical education.
25-8567 Interim Housing	Active	\$1,244,938	The project is the Installation of 7 new portables (6 classrooms and 1 restroom) and relocation of 3 existing classroom portables.
Cupertino Middle School Totals:		\$36,925,132	
Hyde Middle School			
26-8502 Campus Modernization	Active	\$5,467,736	Buildings will receive upgrades to restrooms, a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms, replacement of the clay tile roof and exterior painting of the building trim. The site will also receive replacement of concrete walks at the Quad, upgrade to the storm drain and domestic water system, additional exterior lighting and an enlarged bike cage area.
26-8567 Growth Portables	Pending	\$0	

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Category/Project	Status	Budget	Description
Middle Schools			
Hyde Middle School Totals:		\$5,467,736	
Kennedy Middle School			
27-8502 Campus Modernization	Active	\$4,923,052	Buildings will receive upgrades to restrooms, a new fire alarm service, replacement of finishes (flooring, paint, tackable walls and selected ceiling) refurbishing of casework, window treatments at classrooms and exterior painting of the building trim. The site will also receive upgrades to the sewer system, additional exterior lighting, repair of ramps to portables and an enlarged bike cage area.
27-8567 Growth Portables	Pending	\$0	
Kennedy Middle School Totals:		\$4,923,052	
Lawson Middle School			
24-8215 Site Infrastructure	Active	\$984,876	The installation of electrical (conduit only), domestic water, storm drain and sewer line infrastructure for the new Music Building and Two-Story Classroom Building.
24-8501 New Classroom Building	Active	\$11,158,758	The project includes the construction of a new two story classroom building that will add needed science (10) and general education classrooms (10), and replace outdated portables.
24-8502 Modernization of Classrooms 3, 25 and 26	Active	\$866,080	The existing spaces will be modernized to provide additional space for the physical education program and the performing arts program.
24-8505 New Music Building	Active	\$2,359,459	The construction of Music Building, which will provide additional space for the performing arts programs.
24-8506 Campus Modernization	Active	\$1,216,355	Roofing repair and exterior painting of building trim.
24-8512 Track & Field	Active	\$2,827,689	Construct a new track and field and expand playground area.
24-8551 District Office Demolition	Active	\$990,758	Demolition of two (2) one story office buildings, one (1) storage buildings and one (1) hazardous material collection station. Site prep for four (4) modular buildings, site grading, hydro-seeding, asphalt paving, fencing, electrical, domestic water, and, sewer line infrastructure and new hazardous material collection station.
24-8567 Interim Housing	Active	\$1,006,315	The project is the Installation of 4 new portable classrooms and relocation of 5 existing classroom portables and modifications to the existing track and field.

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Category/Project	Status	Budget	Description
Middle Schools			
Lawson Middle School Totals:		\$21,410,290	
Miller Middle School			
28-8502 Campus Modernization	Active	\$4,282,902	Buildings will receive upgrades to restrooms, a new fire alarm service, replacement of finishes (flooring, paint, tackable walls and selected ceiling) refurbishing of casework, window treatments at classrooms and exterior painting of the building trim. The site will also receive additional exterior lighting, ball wall and additional lunch tables
28-8567 Growth Portables	Pending	\$0	
Miller Middle School Totals:		\$4,282,902	
Middle Schools Totals:		\$73,009,112	
District Wide			
District Wide - General			
15-8511 Central Kitchen - Lease Option	Active	\$3,956,000	Lease space within District attendance boundaries, for the District's Central Kitchen (currently at Stocklmeir).
31-8501 District Corporation Yard	Active	\$500,000	Construct new pre-fabricated metal building to replace disrupted storage and shops.
32-8537 District Office - Lease Option	Active	\$4,300,000	Lease commercial office space within District attendance boundaries, determine space program and construct new office space for all District administrative functions. Move District administrative staff into new facilities.
66-8201 Energy Efficiency / Solar Projects	Active	\$5,000,000	Implement long term savings through more effective energy consumption
66-8213 Hazardous Material Removal	Active	\$1,813,146	As part of the budget, funds have been set aside to Abatement of asbestos, lead paint and other materials as needed.
66-8508 Playgrounds / Landscaping / Fields	Active	\$9,324,505	As part of the budget, a fund have been set aside for the refurbishment of blacktop and parking lots, playground/fall surface replacement and fields those most in need of work.
66-8534 Furniture, Fixtures & Equipment	Active	\$756,000	Classroom furniture for new facilities.
66-8540 District Wide Security	Active	\$375,000	New project for computer charging cart security.

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Category/Project		Status	Budget	Description
District Wide				
66-8550	Interim Housing	Active	\$834,901	As part of the budget, funds have been set aside to accommodate temporary housing of educational programs displaced while facilities are under construction or renovation.
66-8565	Moving and Storage	Active	\$2,070,000	As part of the budget, funds have been set aside to move and storage classroom furniture/ equipment while facilities are under construction or renovation.
66-8567	Purchase of District-Leased Portable Classrooms	Active	\$300,000	As part of the program, the District will purchase some modular which are deemed to be needed long term.
District Wide - General Totals			\$29,229,552	
Program Costs				
66-8502	Bond Program Admin Expenses	Active	\$2,050,000	As part of the budget, funds have been set aside for District employee expenses related to the direct management of Measure H.
66-8541	Bond Program Planning	Active	\$1,300,000	As part of the budget, funds have been set aside for district wide planning efforts, studies, reports and other planning costs.
66-8561	Bond Program Miscellaneous Expenses	Active	\$1,550,000	As part of the budget, funds have been set aside for Bond Costs, Legal Fees, District-wide consultants and other miscellaneous costs.
Program Costs Totals:			\$4,900,000	
Technology				
63-8536	Technology	Active	\$8,600,000	Replace computers, peripheral devices and user software platforms which don't meet District standards. Replace aging voice-over-IP phone system. Upgrade campus local area networks to increase speed and capacity. Provide wireless access points in each classroom, ancillary space and large assembly area to support wireless access to digital information. Create a new network portal to support multi-device usage by students and staff.
66-8536	Technology - Data Infrastructure	Active	\$1,789,546	Replace data infrastructure cabling.
Technology Totals:			\$10,389,546	
Contingency				
52-8513	Growth Contingency	Active	\$6,723,669	For new facilities required from additional enrollment.
66-8513	Program Contingency	Active	\$10,836,672	Contingency funds to use throughout Measure H.

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Cupertino Union School District

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Category/Project	Status	Budget	Description
District Wide			
	Contingency Totals:	<u>\$17,560,341</u>	
	District Wide Totals:	<u>\$62,079,439</u>	
	Grand Total:	<u>\$220,000,000</u>	