CUPERTINO UNION SCHOOL DISTRICT

MEASURE H BOND PROGRAM

Progress Report

February 1, 2014

Measure H Bond Program Progress Report

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Master Project List Report

Cupertino Union School District

Measure H Bond Program

November 21, 2013

Category/Project		Status	Budget	Description
Elementary Schools				
Blue Hills Elementary School				
01-8215	Site Utilities Replacement	Active	$52,835	Install new backflow preventer.
01-8502	Modernization	Active	$3,149,113	Major ADA upgrades to Student (Kindergarten) and Staff Restrooms. Minor upgrade to Student and Staff Restrooms. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for drinking fountains, plumbing fixtures and casework in classrooms. Paint exterior building trim. Add kiln room. Expand kitchen. Replace some HVAC units.
01-8525	Exterior Painting	Active	$181,478	Paint exterior.
01-8536	Technology	Active	$132,585	District's IT Department site refresh program.
	Blue Hills Elementary School Totals:		**$3,516,011**	
De Vargas Elementary School				
02-8215	Site Utilities Replacement	Active	$110,268	Replacement of sanitary sewer lines. Add additional storm drain to eliminate ponding.
02-8502	Modernization	Active	$2,770,884	Major ADA upgrades to Student (Kindergarten) and Staff Restrooms at Building B. Minor upgrade to Student and Staff Restrooms at buildings A, C and D. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace doors and panic hardware at GLC. Minor HVAC/duct repair. Paint exterior trim, Repair dry rot and replace door and door frames as needed.
02-8521	Lighting Upgrades	Active	$72,721	Addition of new parking lot light fixtures/poles, repair/servicing of existing pole mounted light fixtures and the replacement of outdated wall mounted light fixtures with new (energy efficient) light fixtures.
02-8536	Technology	Active	$146,014	District's IT Department site refresh program.
	De Vargas Elementary School Totals:		**$3,099,887**	
Dilworth Elementary School				

Category/Project		Status	Budget	Description
Elementary Schools				
03-8215	Site Utilities Replacement	Active	$107,643	Add additional storm drain to eliminate ponding. Install new backflow preventer.
03-8502	Modernization	Active	$2,361,571	Major ADA upgrades to Student (Kindergarten) Restrooms at Building A. Minor upgrade to Student and Staff Restrooms at Buildings B, C and D. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Minor HVAC/duct repair. Paint exterior trim and replace door and door frames as needed.
03-8521	Lighting Upgrades	Active	$97,835	Repair/servicing of existing pole mounted light fixtures and the replacement of outdated wall mounted light fixtures with new (energy efficient) light fixtures.
03-8536	Technology	Active	$134,458	District's IT Department site refresh program.
03-8557	Data Infrastructure Upgrade	Active	$289,060	Replace data infrastructure cabling.
	Dilworth Elementary School Totals:		**$2,990,567**	
Collins Elementary School				
22-8502	Modernization	Active	$245,025	ADA Upgrades
22-8536	Technology	Active	$151,056	District's IT Department site refresh program.
	Collins Elementary School Totals:		**$396,081**	
Eaton Elementary School				
23-8502	Modernization	Active	$1,205,141	Buildings will receive a new fire alarm service, exterior trim painting and new roofing.
23-8536	Technology	Active	$168,326	District's IT Department site refresh program.
	Eaton Elementary School Totals:		**$1,373,467**	
Eisenhower Elementary School				
04-8215	Site Utilities Replacement	Active	$299,507	Replace domestic water lines. Install new backflow preventer.

Category/Project		Status	Budget	Description
Elementary Schools				
04-8502	Modernization	Active	$3,154,371	Major ADA upgrades to Student (Kindergarten) and Staff Restrooms at Buildings A and 1. Minor upgrade to Student and Staff Restrooms at Buildings B, 2, 3 and 5. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for routes of travel, plumbing fixtures and casework in classrooms. Replace doors and panic hardware at GLC. Replace select HVAC units. Paint exterior trim and replace door and door frames as needed.
04-8536	Technology	Active	$146,175	District's IT Department site refresh program.
	Eisenhower Elementary School Totals:		**$3,600,053**	
Faria Elementary School				
05-8215	Site Utilities Replacement	Active	$94,173	Replace (70)LF section of sanitary sewer line. Add additional storm drain to eliminate ponding.
05-8502	Modernization	Active	$3,560,146	Major ADA upgrades to Student (Kindergarten) and Staff Restrooms at Building B. Minor upgrade to Student and Staff Restrooms at Buildings A, C and D. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace finishes and HVAC at warming kitchen. Paint exterior trim and replace door and door frames as needed.
05-8536	Technology	Active	$179,752	District's IT Department site refresh program.
	Faria Elementary School Totals:		**$3,834,071**	
Garden Gate Elementary School				
06-8215	Site Utilities Replacement	Active	$449,026	Replace domestic water lines. Install new backflow preventer
06-8502	Modernization	Active	$4,694,887	Major ADA upgrades to Student Restrooms at Buildings 1 and 3. Minor upgrade to Student and Staff Restrooms at buildings 1, 2, 3, 5 and MP. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace doors and hardware at the multi-purpose room. Replace finishes at warming kitchen. Paint exterior trim and new roofing.

Category/Project		Status	Budget	Description
Elementary Schools				
06-8536	Technology	Active	$148,057	District's IT Department site refresh program.
06-8557	Data Infrastructure Upgrade	Active	$403,911	Replace data infrastructure cabling.
	Garden Gate Elementary School Totals:		**$5,695,881**	
John Muir Elementary School				
10-8502	Modernization	Active	$4,003,808	Major ADA upgrades to Student and Staff Restrooms at Buildings A, B, C and D. Minor upgrades to Student and Staff Restrooms at Buildings C, E and F. Earthquake Retrofits for Building A. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace finishes at warming kitchen. Replace door and door frames as needed, paint exterior trim and repair dry rot.
10-8528	Roofing	Active	$152,060	Roof Replacement Classroom Wing 11–18
10-8536	Technology	Active	$108,771	District's IT Department site refresh program.
	John Muir Elementary School Totals:		**$4,264,639**	
Lincoln Elementary School				
07-8215	Site Utilities Replacement	Active	$375,000	Replace domestic water system.
07-8502	Modernization	Active	$4,177,568	Major ADA upgrades to Student (Kindergarten) and Staff Restrooms at Building B and K. Minor upgrade to Student and Staff Restrooms at buildings A, C, D and F. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for drinking fountains, plumbing fixtures and casework in classrooms. Replace HVAC at portable. Convert old kitchen to science lab. Replace finishes at warming kitchen. New roofing and re-roof at Buildings C and D, Paint exterior trim, repair dry rot and replace door and door frames as needed. New lunch tables. Replace existing sewer piping, add backflow preventer and install booster pump for irrigation system.
07-8521	Lighting Upgrades	Active	$87,253	Replacement of outdated wall mounted light fixtures with new (energy efficient) light fixtures.

Category/Project		Status	Budget	Description
Elementary Schools				
07-8528	Roofing	Active	$510,010	Roof Replacement, Buildings 'C', 'D,' and 'E.'
07-8536	Technology	Active	$128,791	District's IT Department site refresh program.
	Lincoln Elementary School Totals:		**$5,278,622**	
McAuliffe Elementary School				
16-8215	Site Utilities Replacement	Active	$70,029	Add additional storm drain to eliminate ponding. Install new backflow preventer.
16-8502	Modernization	Active	$2,564,916	Major ADA upgrades to Student and Staff Restrooms. Minor upgrade to all Student and Staff Restrooms. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace finishes at warming kitchen. New roofing, paint exterior trim.
16-8521	Lighting Upgrades	Active	$120,694	Addition of new parking lot light fixtures/poles and the replacement of outdated wall mounted light fixtures with new (energy efficient) light fixtures.
16-8525	Exterior Painting	Active	$176,163	Paint exterior.
16-8536	Technology	Active	$142,294	District's IT Department site refresh program.
16-8557	Data Infrastructure Upgrade	Active	$289,057	Replace data infrastructure cabling.
	McAuliffe Elementary School Totals:		**$3,363,153**	
Meyerholz Elementary School				
08-8502	Modernization	Active	$8,519,731	Modernization of Buildings C, D and E. Minor upgrade to Student and Staff Restrooms at buildings A, B and E. Major ADA upgrades to Student (Kindergarten) and Staff Restrooms at Building B, C and D. Earthquake retrofit for Buildings B, C and D. Modernization of Buildings C, D and E. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace some HVAC units. New roofing, paint exterior trim. Expansion of office space.

Category/Project		Status	Budget	Description
Elementary Schools				
08-8521	Lighting Upgrades	Active	$76,103	Addition of new parking lot light fixtures/poles.
08-8536	Technology	Active	$156,297	District's IT Department site refresh program.
08-8557	Data Infrastructure Upgrade	Active	$289,057	Replace data infrastructure cabling.
	Meyerholz Elementary School Totals:		**$9,041,188**	
Montclaire Elementary School				
09-8502	Modernization	Active	$3,787,876	Major ADA upgrades to Student and Staff Restrooms C and D. Minor upgrade to Student and Staff Restrooms at Buildings A, C and C. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for drinking fountains, plumbing fixtures and casework in classrooms. Paint exterior trim.
09-8512	Drainage Upgrade and Track Refurbishment	Active	$150,000	Due to existing conditions, the track need to be repaired for PE classes.
09-8536	Technology	Active	$141,144	District's IT Department site refresh program.
09-8567	CAP Relocation	Active	$100,000	Relocate CAP classes out of general classroom wing.
	Montclaire Elementary School Totals:		**$4,179,020**	
Murdock Portal Elementary School				
21-8502	Modernization	Active	$541,094	Paint exterior building trim.
21-8527	Domestic Water Replacement	Active	$268,558	The main water supply has deteriorated to the point of catastrophic failure. This existing main black iron pipe needs to be fully removed and replaced.
21-8536	Technology	Active	$142,914	District's IT Department site refresh program.
	Murdock Portal Elementary School Totals:		**$952,566**	
Nimitz Elementary School				

Category/Project		Status	Budget	Description
Elementary Schools				
12-8502	Modernization	Active	$5,115,100	Minor upgrade to all Student and Staff Restrooms. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace finishes at warming kitchen. Paint exterior building trim and new roof. Replace select HVAC units.
12-8536	Technology	Active	$192,107	District's IT Department site refresh program.
	Nimitz Elementary School Totals:		**$5,307,207**	
Regnart Elementary School				
17-8215	Site Utilities Replacement	Active	$120,871	Add additional storm drain to eliminate ponding.
17-8502	Modernization	Active	$5,206,216	Major ADA upgrades to Student (Kindergarten) and Staff Restrooms at Building B. Minor upgrade to Student and Staff Restrooms at buildings A, C and D. Replace covered walkway. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace doors and hardware at multi-purpose room. Paint exterior building trim and new roofing. Replace select HVAC units.
17-8521	Lighting Upgrades	Active	$114,360	Addition of new parking lot light fixtures/poles, repair/servicing of existing pole mounted light fixtures and the replacement of outdated wall mounted light fixtures with new (energy efficient) light fixtures.
17-8536	Technology	Active	$124,159	District's IT Department site refresh program.
17-8557	Data Infrastructure Upgrade	Active	$378,911	Replace data infrastructure cabling.
	Regnart Elementary School Totals:		**$5,944,517**	
Sedgewick Elementary School				
14-8502	Modernization	Active	$5,926,292	Minor upgrades to Student and Staff Restrooms. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace doors and hardware at multi-purpose room. Paint exterior of Building B and new roofing.

Category/Project		Status	Budget	Description
Elementary Schools				
14-8536	Technology	Active	$119,898	District's IT Department site refresh program.
	Sedgewick Elementary School Totals:		**$6,046,190**	
Stevens Creek Elementary School				
18-8215	Site Utilities Replacement	Active	$124,109	Replacement of sanitary sewer lines. Add additional storm drain to eliminate ponding.
18-8502	Modernization	Active	$6,283,293	Major ADA upgrades to Student (Kindergarten) and Staff Restrooms at Building A, B, D and E. Minor upgrade to Student and Staff Restrooms at buildings A, B and C. Modernization at Building D and E. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace entry doors and hardware at Building A. Replace finishes at warming kitchen. Paint exterior of building and new roofing. New dumpster enclosure. Replace selected HVAC units in Building A
18-8536	Technology	Active	$146,603	District's IT Department site refresh program.
18-8557	Data Infrastructure Upgrade	Active	$378,911	Replace data infrastructure cabling.
	Stevens Creek Elementary School Totals:		**$6,932,916**	
Stocklmeir Elementary School				
19-8215	Site Utilities Replacement	Active	$35,389	Install new backflow preventer.
19-8502	Modernization	Active	$5,683,921	Minor upgrades to Student and Staff Restrooms at buildings 1, 2, 4, 5 and 6. Earthquake retrofits for Pod C. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace finishes at warming kitchen. Paint exterior of trim.
19-8536	Technology	Active	$220,874	District's IT Department site refresh program.
	Stocklmeir Elementary School Totals:		**$5,940,184**	

Category/Project		Status	Budget	Description
Elementary Schools				
West Valley Elementary School				
20-8502	Modernization	Active	$6,835,504	Major ADA upgrades to Student (Kindergarten) and Staff Restrooms at Buildings A, B , C and K. Minor upgrade to Student and Staff Restrooms at buildings A and D. Replace covered walkway. Earthquake retrofit for Buildings B and C. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. New special Ed classrooms. Replace finishes at warming kitchen. Replace windows in B and C (excluding Admin area). New roofing and paint exterior trim.
20-8536	Technology	Active	$121,574	District's IT Department site refresh program.
20-8567	Interim Housing	Active	$850,000	Temporary classroom space for Fall 2014 & Spring 2015 to house students displaced due to West Valley Elementary School - Modernization (20-8502)
	West Valley Elementary Totals:		**$7,807,078**	
	Elementary Schools Totals:		**$89,563,298**	
Middle Schools				
Cupertino Middle School				
25-8215	Site Infrastructure	Active	$1,864,163	The demolition of the one story locker room buildings (Building 400) and the installation of electrical (conduit only), domestic water, storm drain and sewer line infrastructure for the new Multi-Purpose Building and Two-Story Classroom Building.
25-8501	New Classroom Building	Active	$10,997,268	The project includes the construction of a new two story classroom building that will add needed science (10) and general education classrooms (10), and replace outdated portables.
25-8502	Modernization of Bldg. 100, 200, 300 and Classroom 1 & 2	Active	$4,271,187	The modernization of Building 100, the Administration will be remodeled to allow for additional support staff, Building 200 will be reconfigured to allow expanded library areas, Building 300 will be remodeled for the expanding performing arts program and to improve the student “point of service” for food service and a portion of Building 500 (classroom 1 & 2) will be reconfigured to provide a new staff work room, teacher lounge and restrooms.

Category/Project		Status	Budget	Description
Middle Schools				
25-8505	Multi-Purpose Building	Active	$11,727,612	The construction of Multi-Purpose Building and playground area, which will provide additional space for the physical education program and the preforming arts programs.
25-8506	Modernization of 500, 600, 700 , 800 and 900	Active	$5,765,283	Buildings will receive upgrades to restrooms, fire alarm service, and replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms and exterior painting of the building trim.
25-8512	Quad	Active	$1,054,681	Create a quadrangle area for student breaks and for physical education.
25-8536	Technology	Active	$194,256	District's IT Department site refresh program.
25-8567	Interim Housing	Active	$1,244,938	The project is the Installation of 7 new portables (6 classrooms and 1 restroom) and relocation of 3 existing classroom portables.
	Cupertino Middle School Totals:		**$37,119,388**	
Hyde Middle School				
26-8502	Campus Modernization	Active	$5,467,736	Buildings will receive upgrades to restrooms, a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms, replacement of the clay tile roof and exterior painting of the building trim. The site will also receive replacement of concrete walks at the Quad, upgrade to the storm drain and domestic water system, additional exterior lighting and an enlarged bike cage area.
26-8536	Technology	Active	$169,443	District's IT Department site refresh program.
	Hyde Middle School Totals:		**$5,637,179**	
Kennedy Middle School				
27-8502	Campus Modernization	Active	$4,923,052	Buildings will receive upgrades to restrooms, a new fire alarm service, replacement of finishes (flooring, paint, tackable walls and selected ceiling) refurbishing of casework, window treatments at classrooms and exterior painting of the building trim. The site will also receive upgrades to the sewer system, additional exterior lighting, repair of ramps to portables and an enlarged bike cage area.

Category/Project		Status	Budget	Description
Middle Schools				
27-8536	Technology	Active	$191,037	District's IT Department site refresh program.
	Kennedy Middle School Totals:		**$5,114,089**	
Lawson Middle School				
24-8213	Soil Remediation	Active	$200,000	The off haul and disposal of Class 1 material to an authorized landfill from around the old District Office site.
24-8215	Site Infrastructure	Active	$644,876	The installation of electrical (conduit only), domestic water, storm drain and sewer line infrastructure for the new Music Building and Two-Story Classroom Building.
24-8501	New Classroom Building	Active	$11,158,758	The project includes the construction of a new two story classroom building that will add needed science (10) and general education classrooms (10), and replace outdated portables.
24-8502	Modernization of Classrooms 3, 25 and 26	Active	$1,043,709	The existing spaces will be modernized to provide additional space for the physical education program and the preforming arts program and the modernization of existing staff area.
24-8505	New Music Building	Active	$2,359,459	The construction of Music Building, which will provide additional space for the preforming arts programs.
24-8506	Campus Modernization	Active	$1,216,355	Roofing repair and exterior painting of building trim.
24-8512	Track & Field	Active	$3,167,689	Construct a new track and field and expand playground area.
24-8536	Technology	Active	$192,584	District's IT Department site refresh program.
24-8551	District Office Demolition	Active	$990,758	Demolition of two (2) one story office buildings, one (1) storage buildings and one (1) hazardous material collection station. Site prep for four (4) modular buildings, site grading, hydro-seeding, asphalt paving, fencing, electrical, domestic water, and, sewer line infrastructure and new hazardous material collection station.
24-8567	Interim Housing	Active	$1,006,315	The project is the Installation of 4 new portable classrooms and relocation of 5 existing classroom portables and modifications to the existing track and field.
	Lawson Middle School Totals:		**$21,980,503**	
Miller Middle School				

Category/Project		Status	Budget	Description
Middle Schools				
28-8502	Campus Modernization	Active	$4,282,902	Buildings will receive upgrades to restrooms, a new fire alarm service, replacement of finishes (flooring, paint, tackable walls and selected ceiling) refurbishing of casework, window treatments at classrooms and exterior painting of the building trim. The site will also receive additional exterior lighting, ball wall and additional lunch tables
28-8536	Technology	Active	$152,612	District's IT Department site refresh program.
	Miller Middle School Totals:		**$4,435,514**	
	Middle Schools Totals:		**$74,286,673**	
District Wide				
District Wide - General				
15-8511	Central Kitchen - Lease Option	Active	$3,956,000	Lease space within District attendance boundaries, for the District's Central Kitchen (currently at Stocklmeir).
31-8501	District Corporation Yard	Active	$500,000	Construct new pre-fabricated metal building to replace disrupted storage and shops.
32-8537	District Office - Lease Option	Active	$4,300,000	Lease commercial office space within District attendance boundaries, determine space program and construct new office space for all District administrative functions. Move District administrative staff into new facilities.
66-8201	Energy Efficiency / Solar Projects	Active	$2,500,000	Implement long term savings through more effective energy consumption
66-8213	Hazardous Material Removal	Active	$1,813,146	As part of the budget, funds have been set aside to Abatement of asbestos, lead paint and other materials as needed.
66-8508	Playgrounds / Landscaping / Fields	Active	$9,324,505	As part of the budget, a fund have been set aside for the refurbishment of blacktop and parking lots, playground/fall surface replacement and fields those most in need of work.
66-8534	Furniture, Fixtures & Equipment	Active	$756,000	Classroom furniture for new facilities.
66-8540	District Wide Security	Active	$375,000	New project for computer charging cart security.
66-8550	Interim Housing	Active	$2,225,000	As part of the budget, funds have been set aside to accommodate temporary housing of educational programs displaced while facilities are under construction or renovation.

Category/Project		Status	Budget	Description
District Wide				
66-8565	Moving and Storage	Active	$2,070,000	As part of the budget, funds have been set aside to move and storage classroom furniture/ equipment while facilities are under construction or renovation.
66-8567	Purchase of District-Leased Portable Classrooms	Active	$300,000	As part of the program, the District will purchase some modular which are deemed to be needed long term.
	District Wide - General Totals		**$28,119,651**	
Program Costs				
66-8502	Bond Program Admin Expenses	Active	$2,050,000	As part of the budget, funds have been set aside for District employee expenses related to the direct management of Measure H.
66-8541	Bond Program Planning	Active	$1,300,000	As part of the budget, funds have been set aside for district wide planning efforts, studies, reports and other planning costs.
66-8561	Bond Program Miscellaneous Expenses	Active	$1,550,000	As part of the budget, funds have been set aside for Bond Costs, Legal Fees, District-wide consultants and other miscellaneous costs.
	Program Costs Totals:		**$4,900,000**	
Technology				
63-8536	Technology	Active	$4,748,219	Replace computers, peripheral devices and user software platforms which don't meet District standards. Replace aging voice-over-IP phone system. Upgrade campus local area networks to increase speed and capacity. Provide wireless access points in each classroom, ancillary space and large assembly area to support wireless access to digital information. Create a new network portal to support multi-device usage by students and staff.
66-8536	Technology - Data Infrastructure	Active	$1,764,546	Replace data infrastructure cabling.
	Technology Totals:		**$6,512,765**	
Contingency				
52-8513	Growth Contingency	Active	$6,408,570	For new facilities required from additional enrollment.
66-8513	Program Contingency	Active	$10,386,672	Contingency funds to use throughout Measure H.
	Contingency Totals:		**$16,795,242**	

Category/Project	Status	Budget	Description
District Wide			
	District Wide Totals:	**$56,327,658**	
	Grand Total:	**$220,177,629**	

Whole Program Summary Report

Cupertino Union School District

Measure H Bond Program

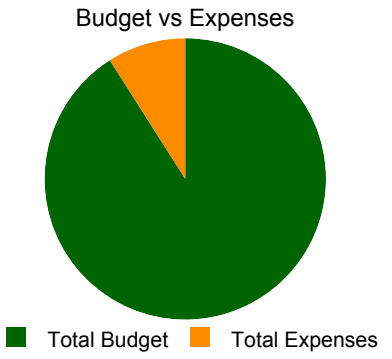
Reporting Period: Inception through 12/31/2013

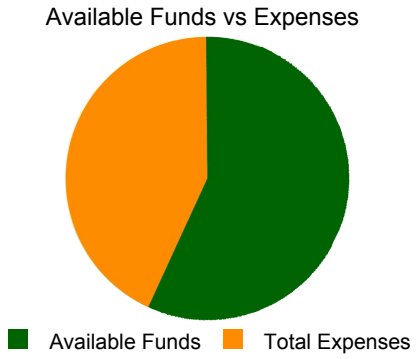
Funding Sources (Budget)

Bond Authorization		$220,000,000	99.90 %
Bond Interest Earned		$177,629	0.08 %
Unallocated Bond Interest Earned		$40,822	0.02 %
	Total Bond:	**$220,218,451**	**100.00 %**

Cost Status

		Actual Expenses To Date	
Budget Group	**Total Budget**	**Bond**	**Remaining Balance**
A&E, Oversight, DSA & Other	$48,168,318	$7,456,248	$40,712,070
Construction & Contingency	$156,081,181	$11,187,709	$144,893,472
District Facilities Leases	$7,724,520	$278,056	$7,446,464
Furniture & Equipment	$8,203,610	$2,863,518	$5,340,092
Totals:	**$220,177,629**	**$21,785,530**	**$198,392,099**





This report reflects funding sources, actual expenses to date and accruals posted for fiscal year end close.

Bond Authorization: Measure H
Bond Interest Earned: Measure H Interest Earnings Allocated to Projects
Unallocated Interest Earned: Interest Earnings not yet allocated to specific projects
Expenses in the "Actual Expenses to Date" columns includes Accrued expenses paid through the reporting period end date.
Available Funds: Series A Bond Sale of $50M + Bond Interest Earned
Rounding variances in dollar amounts may occur
Actual Expenses To Date includes Cost of Issuance

Project Summary Report

Cupertino Union School District

Measure H Bond Program

Reporting Period: Inception through 12/31/2013

Category/Project	Project Number	Status	Bond Budget	BLR Change	Bond Exp. To Date	Budget Remaining	Proj. Cost to Complete	Start Date	End Date	% Complete Construction	% Complete Financial
Elementary Schools											
Blue Hills Elementary School											
Site Utilities Replacement	01-8215	Active	$52,835		$64,640	($11,805)	$68,293	6/3/2013	8/8/2013	100 %	122 %
Modernization	01-8502	Active	$3,149,113		$0	$3,149,113	$3,149,113	4/9/2018	8/10/2018	0 %	0 %
Exterior Painting	01-8525	Active	$181,478		$154,938	$26,540	$154,938	6/21/2013	8/8/2013	100 %	85 %
Technology	01-8536	Active	$132,585		$130,372	$2,213	$133,548	N/A	N/A	N/A	98 %
Blue Hills Elementary School Totals:			**$3,516,011**		**$349,950**	**$3,166,061**	$3,505,892				
De Vargas Elementary School											
Site Utilities Replacement	02-8215	Active	$110,268		$107,830	$2,438	$111,598	6/3/2013	8/8/2013	100 %	98 %
Modernization	02-8502	Active	$2,770,884		$0	$2,770,884	$2,770,884	4/6/2016	8/12/2016	0 %	0 %
Lighting Upgrades	02-8521	Active	$72,721		$54,996	$17,725	$54,996	6/17/2013	8/8/2013	100 %	76 %
Technology	02-8536	Active	$146,014		$143,938	$2,076	$146,976	N/A	N/A	N/A	99 %
De Vargas Elementary School Totals:			**$3,099,887**		**$306,765**	**$2,793,122**	$3,084,454				
Dilworth Elementary School											
Site Utilities Replacement	03-8215	Active	$107,643		$57,085	$50,558	$60,737	6/3/2013	8/8/2013	100 %	53 %
Modernization	03-8502	Active	$2,361,571		$558	$2,361,013	$2,361,570	4/6/2016	8/12/2016	0 %	0 %

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Project Summary Report

Cupertino Union School District

Measure H Bond Program

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Elementary Schools											
Lighting Upgrades	03-8521	Active	$97,835		$93,119	$4,716	$93,355	6/17/2013	8/8/2013	100 %	95 %
Technology	03-8536	Active	$134,458		$132,383	$2,075	$135,421	N/A	N/A	N/A	98 %
Data Infrastructure Upgrade	03-8557	Active	$289,060		$332,409	($43,349)	$361,646	6/3/2013	8/8/2013	100 %	115 %
Dilworth Elementary School Totals:			**$2,990,567**		**$615,553**	**$2,375,014**	$3,012,729				
Collins Elementary School											
Modernization	22-8502	Active	$245,025		$0	$245,025	$245,025	4/9/2018	8/10/2018	0 %	0 %
Technology	22-8536	Active	$151,056		$148,147	$2,909	$152,855	N/A	N/A	N/A	98 %
Collins Elementary School Totals:			**$396,081**		**$148,147**	**$247,934**	$397,880				
Eaton Elementary School											
Modernization	23-8502	Active	$1,205,141		$15,057	$1,190,084	$1,205,141	4/9/2018	8/10/2018	0 %	1 %
Technology	23-8536	Active	$168,326		$166,525	$1,801	$169,289	N/A	N/A	N/A	99 %
Eaton Elementary School Totals:			**$1,373,467**		**$181,583**	**$1,191,884**	$1,374,430				
Eisenhower Elementary School											
Site Utilities Replacement	04-8215	Active	$299,507		$334,110	($34,603)	$337,690	6/3/2013	8/8/2013	100 %	112 %
Modernization	04-8502	Active	$3,154,371		$900	$3,153,471	$3,154,371	4/6/2017	8/18/2017	0 %	0 %

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Cupertino Union School District

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Elementary Schools											
Technology	04-8536	Active	$146,175		$144,100	$2,075	$147,138	N/A	N/A	N/A	99 %
Eisenhower Elementary School Totals:			**$3,600,053**		**$479,110**	**$3,120,943**	$3,639,199				
Faria Elementary School											
Site Utilities Replacement	05-8215	Active	$94,173		$52,456	$41,717	$94,173	6/3/2013	8/8/2013	100 %	56 %
Modernization	05-8502	Active	$3,560,146		$218	$3,559,928	$3,560,146	4/6/2017	8/18/2017	0 %	0 %
Technology	05-8536	Active	$179,752		$177,677	$2,075	$180,715	N/A	N/A	N/A	99 %
Faria Elementary School Totals:			**$3,834,071**		**$230,351**	**$3,603,720**	$3,835,034				
Garden Gate Elementary School											
Site Utilities Replacement	06-8215	Active	$449,026		$321,805	$127,221	$326,158	6/3/2013	8/8/2013	100 %	72 %
Modernization	06-8502	Active	$4,694,887		$1,819	$4,693,068	$4,693,068	4/8/2015	8/14/2015	0 %	0 %
Technology	06-8536	Active	$148,057		$145,982	$2,076	$149,020	N/A	N/A	N/A	99 %
Data Infrastructure Upgrade	06-8557	Active	$403,911		$470,022	($66,111)	$516,740	6/3/2013	8/8/2013	100 %	116 %
Garden Gate Elementary School Totals:			**$5,695,881**		**$939,627**	**$4,756,254**	$5,684,986				
John Muir Elementary School											
Modernization	10-8502	Active	$4,003,808		$23,997	$3,979,811	$4,003,808	4/8/2015	8/14/2015	0 %	1 %

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Cupertino Union School District

Measure H Bond Program

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Elementary Schools											
Roofing	10-8528	Active	$152,060		$152,059	$1	$152,060	N/A	N/A	N/A	100 %
Technology	10-8536	Active	$108,771		$106,696	$2,075	$142,601	N/A	N/A	N/A	98 %
John Muir Elementary School Totals:			**$4,264,639**		**$282,752**	**$3,981,887**	$4,298,469				
Lincoln Elementary School											
Site Utilities Replacement	07-8215	Active	$375,000		$24,392	$350,608	$323,285	6/2/2014	8/1/2014	0 %	7 %
Modernization	07-8502	Active	$4,177,568		$1,986	$4,175,582	$4,177,568	4/9/2018	8/10/2018	0 %	0 %
Lighting Upgrades	07-8521	Active	$87,253		$38,203	$49,050	$38,203	6/17/2013	8/8/2013	100 %	44 %
Roofing	07-8528	Active	$510,010		$510,010	$0	$510,010	N/A	N/A	N/A	100 %
Technology	07-8536	Active	$128,791		$126,716	$2,075	$129,754	N/A	N/A	N/A	98 %
Lincoln Elementary School Totals:			**$5,278,622**		**$701,306**	**$4,577,316**	$5,178,820				
McAuliffe Elementary School											
Site Utilities Replacement	16-8215	Active	$70,029		$82,320	($12,291)	$86,138	6/3/2013	8/8/2013	100 %	118 %
Modernization	16-8502	Active	$2,564,916		$0	$2,564,916	$2,564,916	4/8/2015	8/14/2015	0 %	0 %
Lighting Upgrades	16-8521	Active	$120,694		$118,910	$1,784	$118,910	6/17/2013	8/8/2013	100 %	99 %
Exterior Painting	16-8525	Active	$176,163		$157,489	$18,674	$157,489	6/21/2013	8/8/2013	100 %	89 %

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Cupertino Union School District

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Elementary Schools											
Technology	16-8536	Active	$142,294		$139,943	$2,351	$143,257	N/A	N/A	N/A	98 %
Data Infrastructure Upgrade	16-8557	Active	$289,057		$216,612	$72,445	$252,540	6/3/2013	8/8/2013	100 %	75 %
McAuliffe Elementary School Totals:			**$3,363,153**		**$715,274**	**$2,647,879**	$3,323,250				
Meyerholz Elementary School											
Modernization	08-8502	Active	$8,519,731		$398,384	$8,121,347	$8,519,731	4/7/2014	8/15/2014	0 %	5 %
Lighting Upgrades	08-8521	Active	$76,103		$64,787	$11,316	$64,787	6/17/2013	8/8/2013	100 %	85 %
Technology	08-8536	Active	$156,297		$154,222	$2,075	$157,260	N/A	N/A	N/A	99 %
Data Infrastructure Upgrade	08-8557	Active	$289,057		$216,268	$72,789	$243,388	6/3/2013	8/8/2013	100 %	75 %
Meyerholz Elementary School Totals:			**$9,041,188**		**$833,662**	**$8,207,526**	$8,985,166				
Montclaire Elementary School											
Modernization	09-8502	Active	$3,787,876		$15,056	$3,772,820	$3,787,876	4/9/2018	8/10/2018	0 %	0 %
Drainage Upgrade and Track Refurbishment	09-8512	Active	$150,000		$0	$150,000	$150,000	6/2/2014	8/1/2014	0 %	0 %
Technology	09-8536	Active	$141,144		$139,069	$2,075	$142,107	N/A	N/A	N/A	99 %
CAP Relocation	09-8567	Active	$100,000		$0	$100,000	$100,000	6/2/2014	8/1/2014	0 %	0 %
Montclaire Elementary School Totals:			**$4,179,020**		**$154,126**	**$4,024,894**	$4,179,983				

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Cupertino Union School District

Measure H Bond Program

Reporting Period: Inception through 12/31/2013

Category/Project	Project Number	Status	Bond Budget	BLR Change	Bond Exp. To Date	Budget Remaining	Proj. Cost to Complete	Start Date	End Date	% Complete Construction	% Complete Financial
Elementary Schools											
Murdock Portal Elementary School											
Modernization	21-8502	Active	$541,094		$0	$541,094	$541,094	4/9/2018	8/10/2018	0 %	0 %
Domestic Water Replacement	21-8527	Active	$268,558		$226,572	$41,986	$232,247	6/27/2013	8/1/2013	100 %	84 %
Technology	21-8536	Active	$142,914		$140,944	$1,970	$143,982	N/A	N/A	N/A	99 %
Murdock Portal Elementary School Totals:			**$952,566**		**$367,516**	**$585,050**	$917,323				
Nimitz Elementary School											
Modernization	12-8502	Active	$5,115,100		$37,514	$5,077,586	$5,115,100	4/6/2017	8/22/2017	0 %	1 %
Technology	12-8536	Active	$192,107		$190,032	$2,075	$230,820	N/A	N/A	N/A	99 %
Nimitz Elementary School Totals:			**$5,307,207**		**$227,546**	**$5,079,661**	$5,345,920				
Regnart Elementary School											
Site Utilities Replacement	17-8215	Active	$120,871		$58,104	$62,767	$61,914	6/3/2013	8/8/2013	100 %	48 %
Modernization	17-8502	Active	$5,206,216		$298,152	$4,908,064	$5,206,216	4/6/2016	8/12/2016	0 %	6 %
Lighting Upgrades	17-8521	Active	$114,360		$52,732	$61,628	$52,732	6/17/2013	8/8/2013	100 %	46 %
Technology	17-8536	Active	$124,159		$122,084	$2,075	$125,122	N/A	N/A	N/A	98 %
Data Infrastructure Upgrade	17-8557	Active	$378,911		$299,105	$79,806	$347,783	6/3/2013	8/8/2013	100 %	79 %

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Elementary Schools											
Regnart Elementary School Totals:			**$5,944,517**		**$830,177**	**$5,114,340**	$5,793,767				
Sedgwick Elementary School											
Modernization	14-8502	Active	$5,926,292		$273,030	$5,653,262	$5,926,292	4/7/2014	8/15/2014	0 %	5 %
Technology	14-8536	Active	$119,898		$149,119	($29,221)	$190,043	N/A	N/A	N/A	124 %
Sedgwick Elementary School Totals:			**$6,046,190**		**$422,149**	**$5,624,041**	$6,116,335				
Stevens Creek Elementary School											
Site Utilities Replacement	18-8215	Active	$124,109		$109,284	$14,825	$110,603	6/3/2013	8/8/2013	100 %	88 %
Modernization	18-8502	Active	$6,283,293		$1,075	$6,282,218	$6,283,293	4/6/2016	8/12/2016	0 %	0 %
Technology	18-8536	Active	$146,603		$144,528	$2,075	$147,566	N/A	N/A	N/A	99 %
Data Infrastructure Upgrade	18-8557	Active	$378,911		$273,100	$105,811	$318,204	6/3/2013	8/8/2013	100 %	72 %
Stevens Creek Elementary School Totals:			**$6,932,916**		**$527,987**	**$6,404,929**	$6,859,666				
Stocklmeir Elementary School											
Site Utilities Replacement	19-8215	Active	$35,389		$30,075	$5,314	$32,650	6/3/2013	8/8/2013	100 %	85 %
Modernization	19-8502	Active	$5,683,921		$0	$5,683,921	$5,683,921	4/6/2017	8/18/2017	0 %	0 %
Technology	19-8536	Active	$220,874		$217,129	$3,745	$221,837	N/A	N/A	N/A	98 %

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Elementary Schools											
Stocklmeir Elementary School Totals:			**$5,940,184**		**$247,204**	**$5,692,980**	$5,938,408				
West Valley Elementary School											
Modernization	20-8502	Active	$6,835,504		$403,320	$6,432,184	$6,835,504	4/7/2014	8/15/2014	0 %	6 %
Technology	20-8536	Active	$121,574		$119,499	$2,075	$122,537	N/A	N/A	N/A	98 %
Interim Housing	20-8567	Active	$850,000		$11,208	$838,793	$850,000	10/1/2013	8/8/2014	29 %	1 %
West Valley Elementary Totals:			**$7,807,078**		**$534,027**	**$7,273,051**	$7,808,041				
Elementary Schools Totals:			**$89,563,298**		**$9,094,811**	**$80,468,487**	$89,279,752				
Middle Schools											
Cupertino Middle School											
Site Infrastructure	25-8215	Active	$1,864,163		$1,623,613	$240,550	$1,846,000	6/18/2013	8/14/2013	100 %	87 %
New Classroom Building	25-8501	Active	$10,997,268		$1,158,190	$9,839,078	$10,997,268	11/11/2013	8/13/2014	18 %	11 %
Modernization of Bldg. 100, 200, 300 and Classroom 1 & 2	25-8502	Active	$4,271,187		$496,186	$3,775,001	$4,271,187	4/14/2014	7/30/2014	0 %	12 %
Multi-Purpose Building	25-8505	Active	$11,727,612		$657,006	$11,070,606	$11,727,612	11/21/2013	9/8/2014	14 %	6 %
Modernization of 500, 600, 700 , 800 and 900	25-8506	Active	$5,765,283		$0	$5,765,283	$5,765,283	6/15/2017	8/11/2017	0 %	0 %
Quad	25-8512	Active	$1,054,681		$67,542	$987,139	$1,054,681	6/12/2014	8/6/2014	0 %	6 %

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Middle Schools											
Technology	25-8536	Active	$194,256		$190,512	$3,744	$195,219	N/A	N/A	N/A	98 %
Interim Housing	25-8567	Active	$1,244,938		$928,665	$316,273	$1,230,000	5/20/2013	8/13/2013	100 %	75 %
Cupertino Middle School Totals:			**$37,119,388**		**$5,121,715**	**$31,997,673**	$37,087,250				
Hyde Middle School											
Campus Modernization	26-8502	Active	$5,467,736		$900	$5,466,836	$5,467,736	6/11/2015	12/23/2015	0 %	0 %
Technology	26-8536	Active	$169,443		$165,561	$3,882	$170,406	N/A	N/A	N/A	98 %
Hyde Middle School Totals:			**$5,637,179**		**$166,461**	**$5,470,718**	$5,638,142				
Kennedy Middle School											
Campus Modernization	27-8502	Active	$4,923,052		$0	$4,923,052	$4,923,052	6/16/2016	12/28/2016	0 %	0 %
Technology	27-8536	Active	$191,037		$187,529	$3,508	$192,236	N/A	N/A	N/A	98 %
Kennedy Middle School Totals:			**$5,114,089**		**$187,529**	**$4,926,560**	$5,115,288				
Lawson Middle School											
Soil Remediation	24-8213	Active	$200,000		$33,148	$166,852	$155,150	11/1/2013	11/30/2013	100 %	17 %
Site Infrastructure	24-8215	Active	$644,876		$478,053	$166,823	$620,825	7/8/2013	8/16/2013	100 %	74 %
New Classroom Building	24-8501	Active	$11,158,758		$968,068	$10,190,690	$11,158,758	1/3/2014	9/29/2014	0 %	9 %

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Middle Schools											
Modernization of Classrooms 3, 25 and 26	24-8502	Active	$1,043,709		$39,383	$1,004,326	$1,043,709	6/12/2014	8/8/2014	0 %	4 %
New Music Building	24-8505	Active	$2,359,459		$240,305	$2,119,154	$2,359,459	2/11/2014	9/24/2014	0 %	10 %
Campus Modernization	24-8506	Active	$1,216,355		$183	$1,216,172	$1,216,355	6/15/2017	8/11/2017	0 %	0 %
Track & Field	24-8512	Active	$3,167,689		$74,043	$3,093,646	$3,167,689	6/12/2014	9/17/2014	0 %	2 %
Technology	24-8536	Active	$192,584		$188,840	$3,744	$193,547	N/A	N/A	N/A	98 %
District Office Demolition	24-8551	Active	$990,758		$798,346	$192,412	$958,600	6/25/2013	12/4/2013	100 %	81 %
Interim Housing	24-8567	Active	$1,006,315		$905,164	$101,151	$967,500	5/22/2013	8/19/2013	100 %	90 %
Lawson Middle School Totals:			**$21,980,503**		**$3,725,534**	**$18,254,969**	$21,841,592				
Miller Middle School											
Campus Modernization	28-8502	Active	$4,282,902		$0	$4,282,902	$4,282,902	6/11/2015	12/23/2015	0 %	0 %
Technology	28-8536	Active	$152,612		$149,150	$3,462	$153,858	N/A	N/A	N/A	98 %
Miller Middle School Totals:			**$4,435,514**		**$149,150**	**$4,286,364**	$4,436,760				
Middle Schools Totals:			**$74,286,673**		**$9,350,390**	**$64,936,283**	$74,119,032				
District Wide											
District Wide - General											

This report reflects funding sources, actual expenses to date and accruals posted for fiscal year end close.

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"End Date" : When project is available for intended use
"% Complete Construction" : Report date vs. construction duration of project.
"% Complete Financial" : Bond Expenses to Date divided by Bond Budget.

: Notes prior budget/scope changes

: Notes new changes to budget/scope

Project Summary Report

Cupertino Union School District

Measure H Bond Program

Reporting Period: Inception through 12/31/2013

Category/Project	Project Number	Status	Bond Budget	BLR Change	Bond Exp. To Date	Budget Remaining	Proj. Cost to Complete	Start Date	End Date	% Complete Construction	% Complete Financial
District Wide											
Central Kitchen - Lease Option	15-8511	Active	$3,956,000		$0	$3,956,000	$3,956,000	N/A	N/A	N/A	0 %
District Corporation Yard	31-8501	Active	$500,000		$400,852	$99,148	$500,000	N/A	N/A	N/A	80 %
District Office - Lease Option	32-8537	Active	$4,300,000		$374,597	$3,925,403	$4,300,000	N/A	N/A	N/A	9 %
Energy Efficiency / Solar Projects	66-8201	Active	$2,500,000		$0	$2,500,000	$2,500,000	N/A	N/A	N/A	0 %
Hazardous Material Removal	66-8213	Active	$1,813,146		$452	$1,812,694	$1,813,146	N/A	N/A	N/A	0 %
Playgrounds / Landscaping / Fields	66-8508	Active	$9,324,505		$0	$9,324,505	$9,324,505	N/A	N/A	N/A	0 %
Furniture, Fixtures & Equipment	66-8534	Active	$756,000		$0	$756,000	$756,000	N/A	N/A	N/A	0 %
District Wide Security	66-8540	Active	$375,000		$35,235	$339,765	$375,000	N/A	N/A	N/A	9 %
Interim Housing	66-8550	Active	$2,225,000		$0	$2,225,000	$2,225,000	N/A	N/A	N/A	0 %
Moving and Storage	66-8565	Active	$2,070,000		$25,255	$2,044,745	$2,070,000	N/A	N/A	N/A	1 %
Purchase of District-Leased Portable Classrooms	66-8567	Active	$300,000		$0	$300,000	$300,000	N/A	N/A	N/A	0 %
	District Wide - General Totals		**$28,119,651**		**$836,391**	**$27,283,260**	$28,119,651				
Program Costs											
Bond Program Admin Expenses	66-8502	Active	$2,050,000		$397,630	$1,652,370	$2,050,000	N/A	N/A	N/A	19 %
Bond Program Planning	66-8541	Active	$1,300,000		$898,254	$401,746	$1,300,000	N/A	N/A	N/A	69 %
Bond Program Miscellaneous Expenses	66-8561	Active	$1,550,000		$511,192	$1,038,808	$1,550,000	N/A	N/A	N/A	33 %

This report reflects funding sources, actual expenses to date and accruals posted for fiscal year end close.

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"% Complete Financial" : Bond Expenses to Date divided by Bond Budget.

: Notes prior budget/scope changes

: Notes new changes to budget/scope

Project Summary Report

Cupertino Union School District

Measure H Bond Program

Reporting Period: Inception through 12/31/2013

Category/Project	Project Number	Status	Bond Budget	BLR Change	Bond Exp. To Date	Budget Remaining	Proj. Cost to Complete	Start Date	End Date	% Complete Construction	% Complete Financial
District Wide											
Program Costs Totals:			**$4,900,000**		**$1,807,076**	**$3,092,924**	$4,900,000				
Technology											
Technology	63-8536	Active	$4,748,219		$696,863	$4,051,356	$4,582,886	N/A	N/A	N/A	15 %
Technology - Data Infrastructure	66-8536	Active	$1,764,546		$0	$1,764,546	$1,764,546	N/A	N/A	N/A	0 %
Technology Totals:			**$6,512,765**		**$696,863**	**$5,815,902**	$6,347,432				
Contingency											
Growth Contingency	52-8513	Active	$6,408,570		$0	$6,408,570	$6,408,570	N/A	N/A	N/A	0 %
Program Contingency	66-8513	Active	$10,386,672		$0	$10,386,672	$10,386,672	N/A	N/A	N/A	0 %
Contingency Totals:			**$16,795,242**		**$0**	**$16,795,242**	$16,795,242				
District Wide Totals:			**$56,327,658**		**$3,340,329**	**$52,987,329**	$56,162,325				
Unallocated Interest Earned:			**$40,822**								
Grand Total:			**$220,218,451**		**$21,785,530**	**$198,392,099**	$219,561,109				

This report reflects funding sources, actual expenses to date and accruals posted for fiscal year end close.

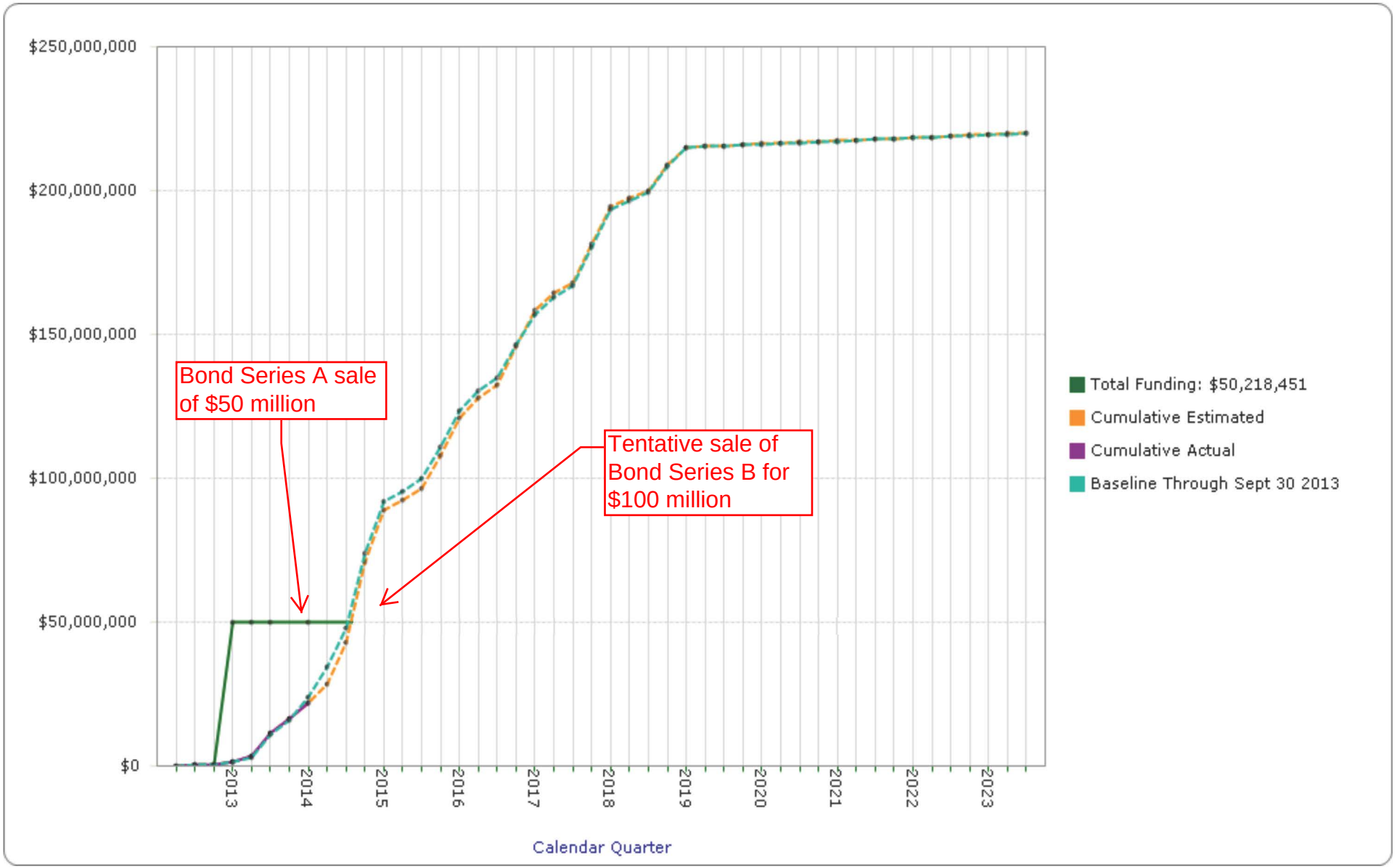
"Start Date" : Notice to proceed on construction activities.
"End Date" : When project is available for intended use
"% Complete Construction" : Report date vs. construction duration of project.
"% Complete Financial" : Bond Expenses to Date divided by Bond Budget.

: Notes prior budget/scope changes

: Notes new changes to budget/scope

Measure H - Cash Flow

Spend Data thru Dec. 30, 2013



Cupertino Union School District
Measure H Project Sequence

Site	Construction Start
Districtwide Technology Refresh	2013
District Office Relocation	2013
District Corporation Yard	2013
Summer 2013 "Quick Start" Projects	2013
Cupertino Middle School - Growth	2013
Lawson Middle School - Growth	2013
Cupertino Middle School - 100, 200, 300 & 500	2014
Meyerholz Elementary School	2014
Regnart Elementary School	2014
Sedgwick Elementary School	2014
West Valley Elementary School	2014
Hyde Middle School	2015
Miller Middle School	2015
McAuliffe Elementary School	2015
Muir Elementary School	2015
Garden Gate Elementary School	2015
Kennedy Middle School	2016
De Vargas Elementary School	2016
Dilworth Elementary School	2016
Stevens Creek Elementary School	2016
Cupertino Middle School - Modernization	2017
Lawson Middle School - Modernization	2017
Eisenhower Elementary School	2017
Faria Elementary School	2017
Nimitz Elementary School	2017
Stocklmeir Elementary School	2017
Blue Hills Elementary School	2018
Eaton Elementary School	2018
Montclaire Elementary School	2018
Collins Elementary School	2018
Lincoln Elementary School	2018
Murdock-Portal Elementary School	2018

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Blue Hills Elementary School

PROJECT SUMMARY

Quick-Start Projects

Exterior painting

Backflow preventer installation

Computer replacements

Campuswide Modernization

Restroom and classroom accessibility upgrades, building envelope repairs, interior and exterior finish enhancements (walls, floors & casework), new fire alarm system

Architect / Engineer:	To Be Determined
SMC Project Manager:	To Be Determined
Project Status:	Pending

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS
DESIGN & IMPLEMENTATION Jan 2013 - Aug 2013
MODERNIZATION PROJECT
DESIGN SCHEDULE: Jan 2017 - May 2017
DOCUMENT PREPARATION SCHEDULE: June 2017 - January 2018
BID & CONTRACT AWARD SCHEDULE: February 2018 - April 2018
CONSTRUCTION SCHEDULE: May 2018 - August 2018

PROJECT BUDGET

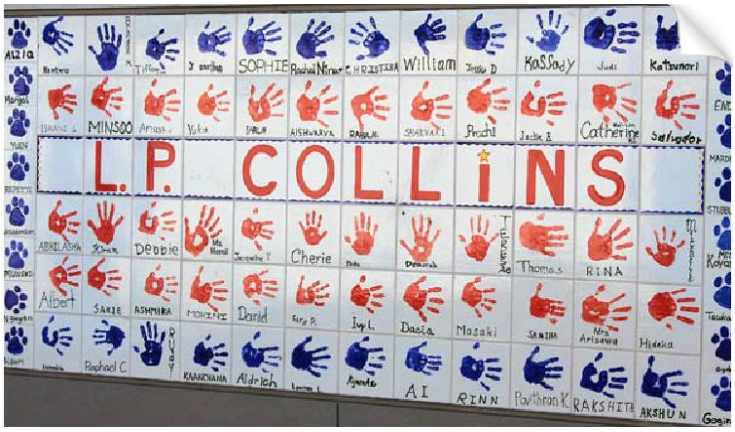
Current Project Budget:	$ 3,516,011.00
	$ -
Percent Complete:	8%
	$ -
Project Cost to Complete	$ 3,505,892.00
Funding Source:	Measure H Fund 24

COMMENTS ISSUES OR CONCERNS

NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Collins Elementary School



PROJECT SUMMARY

Quick-Start Projects

Computer replacements

Campuswide Modernization

Minor accessibility upgrades and exterior painting (trim only)

Architect / Engineer:	To Be Determined
SMC Project Manager:	To Be Determined
Project Status:	Pending

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS
DESIGN & IMPLEMENTATION Jan 2013 - Aug 2013
MODERNIZATION PROJECT
DESIGN SCHEDULE: January 2017 - May 2017
DOCUMENT PREPARATION SCHEDULE: June 2017 - January 2018
BID & CONTRACT AWARD SCHEDULE: February 2018 - April 2018
CONSTRUCTION SCHEDULE: May 2018 - August 2018

PROJECT BUDGET

Current Project Budget:	$ 396,081.00
	$ -
Percent Complete:	36%
	$ -
Project Cost to Complete	$ 397,880.00
Funding Source:	Measure H Fund 24

COMMENTS ISSUES OR CONCERNS

NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

De Vargas Elementary School

PROJECT SUMMARY

Quick-Start Projects

Site lighting upgrades

Site utility repairs

Computer replacements

Campuswide Modernization

Restroom and classroom accessibility upgrades, building envelope repairs, interior and exterior finish enhancements (walls, floors & casework), new fire alarm system

Architect / Engineer:	To Be Determined
SMC Project Manager:	To Be Determined
Project Status:	Pending

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS
DESIGN & IMPLEMENTATION Jan 2013 - Aug 2013
MODERNIZATION PROJECT
DESIGN SCHEDULE: January 2015 - May 2015
DOCUMENT PREPARATION SCHEDULE: June 2015 - January 2016
BID & CONTRACT AWARD SCHEDULE: February 2016 - April 2016
CONSTRUCTION SCHEDULE: May 2016 - August 2016

PROJECT BUDGET

Current Project Budget:	$	3,099,887.00
	$	-
Percent Complete:		9%
	$	-
Project Cost to Complete	$	3,084,454.00
Funding Source:		Measure H Fund 24

COMMENTS ISSUES OR CONCERNS

NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Dilworth Elementary School

PROJECT SUMMARY

Quick-Start Projects

Site lighting upgrades

Site utility repairs & backflow preventer installation

Computer replacements & data infrastructure upgrades

Campuswide Modernization

Restroom and classroom accessibility upgrades, building envelope repairs, interior and exterior finish enhancements (walls, floors & casework), new fire alarm system

Architect / Engineer:	To Be Determined
SMC Project Manager:	To Be Determined
Project Status:	Pending

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS
DESIGN & IMPLEMENTATION Jan 2013 - Aug 2013
MODERNIZATION PROJECT
DESIGN SCHEDULE: January 2015 - May 2015
DOCUMENT PREPARATION SCHEDULE: June 2015 - January 2016
BID & CONTRACT AWARD SCHEDULE: February 2016 - April 2016
CONSTRUCTION SCHEDULE: May 2016 - August 2016

PROJECT BUDGET

Current Project Budget:	$	2,990,567.00
	$	-
Percent Complete:		12%
	$	-
Project Cost to Complete	$	3,012,729.00
Funding Source:		Measure H Fund 24

COMMENTS ISSUES OR CONCERNS	NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Eaton Elementary School

PROJECT SUMMARY

Quick-Start Projects

Computer replacements

Campuswide Modernization

Restroom and classroom accessibility upgrades, building envelope repairs, interior and exterior finish enhancements (walls, floors & casework), new fire alarm system

Architect / Engineer:	To Be Determined
SMC Project Manager:	To Be Determined
Project Status:	Pending

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS
DESIGN & IMPLEMENTATION Jan 2013 - Aug 2013
MODERNIZATION PROJECT
DESIGN SCHEDULE: January 2017 - May 2017
DOCUMENT PREPARATION SCHEDULE: June 2017 - January 2018
BID & CONTRACT AWARD SCHEDULE: February 2018 - April 2018
CONSTRUCTION SCHEDULE: May 2018 - August 2018

PROJECT BUDGET

Current Project Budget:	$	1,373,467.00
	$	-
Percent Complete:		13%
	$	-
Project Cost to Complete	$	1,374,430.00
Funding Source:		Measure H Fund 24

COMMENTS ISSUES OR CONCERNS

NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Eisenhower Elementary School

PROJECT SUMMARY

Quick-Start Projects

Site utility repairs

Backflow preventer installation

Computer replacements

Campuswide Modernization

Restroom and classroom accessibility upgrades, building envelope repairs, interior and exterior finish enhancements (walls, floors & casework), new fire alarm system

Architect / Engineer:	To Be Determined
SMC Project Manager:	To Be Determined
Project Status:	Pending

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS
DESIGN & IMPLEMENTATION Jan 2013 - Aug 2013
MODERNIZATION PROJECT
DESIGN SCHEDULE: January 2016 - May 2016
DOCUMENT PREPARATION SCHEDULE: June 2016 - January 2017
BID & CONTRACT AWARD SCHEDULE: February 2017 - April 2017
CONSTRUCTION SCHEDULE: May 2017 - August 2017

PROJECT BUDGET

Current Project Budget:	$ 3,600,053.00
	$ -
Percent Complete:	12%
	$ -
Project Cost to Complete	$ 3,639,199.00
Funding Source:	Measure H Fund 24

COMMENTS ISSUES OR CONCERNS

NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Faria Elementary School

PROJECT SUMMARY

Quick-Start Projects

Site utility repairs

Computer replacements

Campuswide Modernization

Restroom and classroom accessibility upgrades, building envelope repairs, interior and exterior finish enhancements (walls, floors & casework), new fire alarm system

Architect / Engineer:	To Be Determined
SMC Project Manager:	To Be Determined
Project Status:	Pending

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS
DESIGN & IMPLEMENTATION Jan 2013 - Aug 2013
MODERNIZATION PROJECT
DESIGN SCHEDULE: January 2016 - May 2016
DOCUMENT PREPARATION SCHEDULE: June 2016 - January 2017
BID & CONTRACT AWARD SCHEDULE: February 2017 - April 2017
CONSTRUCTION SCHEDULE: May 2017 - August 2017

PROJECT BUDGET

Current Project Budget:	$	3,834,071.00
	$	-
Percent Complete:		6%
	$	-
Project Cost to Complete	$	3,835,034.00
Funding Source:		Measure H Fund 24

COMMENTS ISSUES OR CONCERNS	NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Garden Gate Elementary School

PROJECT SUMMARY

Quick-Start Projects

Site utility repairs

Backflow preventer installation

Computer replacements & data infrastructure upgrades

Campuswide Modernization

Restroom and classroom accessibility upgrades, building envelope repairs, interior and exterior finish enhancements (walls, floors & casework), new fire alarm system

Architect / Engineer:	WLC Architects
SMC Project Manager:	Stan Wong - Construction Manager
Project Status:	Design Phase

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS
DESIGN & IMPLEMENTATION Jan 2013 - Aug 2013
MODERNIZATION PROJECT
DESIGN SCHEDULE: January 2014 - May 2014
DOCUMENT PREPARATION SCHEDULE: June 2014 - January 2015
BID & CONTRACT AWARD SCHEDULE: February 2015 - April 2015
CONSTRUCTION SCHEDULE: May 2015 - August 2015

PROJECT BUDGET

Current Project Budget:	$ 5,695,881.00
	$ -
Percent Complete:	11%
	$ -
Project Cost to Complete	$ 5,684,986.00
Funding Source:	Measure H Fund 24

COMMENTS ISSUES OR CONCERNS

None

NEXT 60 DAYS

1.) Assignment phase (Primary Architect)
2.)

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Lincoln Elementary School

PROJECT SUMMARY

Quick-Start Projects

- Roofing replacement
- Site utility repairs
- Computer replacements

Campuswide Modernization

- Restroom and classroom accessibility upgrades, building envelope repairs, interior and exterior finish enhancements (walls, floors & casework), new fire alarm system

Architect / Engineer:	To Be Determined
SMC Project Manager:	To Be Determined
Project Status:	Pending

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS
DESIGN & IMPLEMENTATION Jan 2013 - Aug 2013
MODERNIZATION PROJECT
DESIGN SCHEDULE: January 2016 - May 2016
DOCUMENT PREPARATION SCHEDULE: June 2016 - January 2017
BID & CONTRACT AWARD SCHEDULE: February 2017 - April 2017
CONSTRUCTION SCHEDULE: May 2017 - August 2017

PROJECT BUDGET

Current Project Budget:	$ 5,278,622.00
	$ -
Percent Complete:	13%
	$ -
Project Cost to Complete	$ 5,178,820.00
Funding Source:	Measure H Fund 24

COMMENTS ISSUES OR CONCERNS

NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

McAuliffe Elementary School

PROJECT SUMMARY

Quick-Start Projects

Exterior painting and lighting upgrades

Site utility repairs and backflow preventer installation

Computer replacements and data infrastructure upgrades

Campuswide Modernization

Restroom and classroom accessibility upgrades, building envelope repairs, interior and exterior finish enhancements (walls, floors & casework), new fire alarm system

Architect / Engineer:	HMC Architects
SMC Project Manager:	Linda Rizzoli, Sr. Construction Manager
Project Status:	Design Phase

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS
DESIGN & IMPLEMENTATION Jan 2013 - Aug 2013
MODERNIZATION PROJECT
DESIGN SCHEDULE: January 2014 - May 2014
DOCUMENT PREPARATION SCHEDULE: June 2014 - January 2015
BID & CONTRACT AWARD SCHEDULE: February 2015 - April 2015
CONSTRUCTION SCHEDULE: May 2015 - August 2015

PROJECT BUDGET

Current Project Budget:	$	3,363,153.00
	$	-
Percent Complete:		15%
	$	-
Project Cost to Complete	$	3,323,250.00
Funding Source:		Measure H Fund 24

COMMENTS ISSUES OR CONCERNS

NEXT 60 DAYS

1.) Assignment phase (Primary Architect)
2.)

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Meyerholz Elementary School

PROJECT SUMMARY

Quick-Start Projects

Site utility repairs

Data infrastructure upgrades

Computer replacements

Campuswide Modernization

Accessibility upgrades, seismic upgrades, building envelope repairs, interior and exterior finish enhancements (wall, floors & casework), new fire alarm system, office expansion

Architect / Engineer:	WLC Architects
SMC Project Manager:	Michael Stroud
Project Status:	Design Phase

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS
DESIGN & IMPLEMENTATION Jan 2013 - Aug 2013
MODERNIZATION PROJECT
DESIGN SCHEDULE: May 2013 - October 2013
DOCUMENT PREPARATION SCHEDULE: November 2013 - February 2014
BID & CONTRACT AWARD SCHEDULE: February 2014 - March 2014
CONSTRUCTION SCHEDULE: May 2014 - August 2014

PROJECT BUDGET

Current Project Budget:	$	9,041,188.00
	$	-
Percent Complete:		5%
	$	-
Project Cost to Complete	$	8,985,166.00
Funding Source:		Measure H Fund 24

COMMENTS ISSUES OR CONCERNS

Received preliminary DSA comments in January 2014

NEXT 60 DAYS

1.) Secure DSA project approvals
2.) Prepare bid packages
3.) Bid project

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Montclaire Elementary School

PROJECT SUMMARY

Quick-Start Projects

Track & field drainage repairs

SDC classroom relocation

Computer replacements

Campuswide Modernization

Restroom and classroom accessibility upgrades, building envelope repairs, interior and exterior finish enhancements (walls, floors & casework), new fire alarm system

Architect / Engineer:	To Be Determined
SMC Project Manager:	To Be Determined
Project Status:	Pending

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS
DESIGN & IMPLEMENTATION Jan 2013 - Aug 2014
MODERNIZATION PROJECT
DESIGN SCHEDULE: January 2017 - May 2017
DOCUMENT PREPARATION SCHEDULE: June 2017 - January 2018
BID & CONTRACT AWARD SCHEDULE: February 2018 - April 2018
CONSTRUCTION SCHEDULE: May 2018 - August 2018

PROJECT BUDGET

Current Project Budget:	$	4,179,020.00
	$	-
Percent Complete:		4%
	$	-
Project Cost to Complete	$	4,179,983.00
Funding Source:		Measure H Fund 24

COMMENTS ISSUES OR CONCERNS

NEXT 60 DAYS

1.) Review civil engineer's report on track drainage
2.) Secure DSA approvals for SDC classroom relocation

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

John Muir Elementary School

PROJECT SUMMARY

Quick-Start Projects

Computer replacements

Campuswide Modernization

Restroom and classroom accessibility upgrades, building envelope repairs, interior and exterior finish enhancements (walls, floors & casework), new fire alarm system

Architect / Engineer:	IBI Group
SMC Project Manager:	Michael Stroud, Construction Manager
Project Status:	Design Phase

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS
DESIGN & IMPLEMENTATION Jan 2013 - Aug 2013
MODERNIZATION PROJECT
DESIGN SCHEDULE: January 2014 - May 2014
DOCUMENT PREPARATION SCHEDULE: June 2014 - January 2015
BID & CONTRACT AWARD SCHEDULE: February 2015 - April 2015
CONSTRUCTION SCHEDULE: May 2015 - August 2015

PROJECT BUDGET

Current Project Budget:	$ 4,264,639.00
	$ -
Percent Complete:	7%
	$ -
Project Cost to Complete	$ 4,298,469.00
Funding Source:	Measure H Fund 24

COMMENTS ISSUES OR CONCERNS

NEXT 60 DAYS

1.) Assignment Phase (Primary Architect)
2.)

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Murdock-Portal Elementary School

PROJECT SUMMARY

Quick-Start Projects

- Site utility repairs
- Computer replacements

Campuswide Modernization

- Exterior painting

Architect / Engineer:	To Be Determined
SMC Project Manager:	To Be Determined
Project Status:	Pending

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS
DESIGN & IMPLEMENTATION Jan 2013 - Aug 2013
MODERNIZATION PROJECT
DESIGN SCHEDULE: Jan 2017 - May 2017
DOCUMENT PREPARATION SCHEDULE: June 2017 - January 2018
BID & CONTRACT AWARD SCHEDULE: February 2018 - April 2018
CONSTRUCTION SCHEDULE: May 2018 - August 2018

PROJECT BUDGET

Current Project Budget:	$	952,566.00
	$	-
Percent Complete:		28%
	$	-
Project Cost to Complete	$	917,323.00
Funding Source:		Measure H Fund 24

COMMENTS ISSUES OR CONCERNS	NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Nimitz Elementary School

PROJECT SUMMARY

Quick-Start Projects

Computer replacements

Campuswide Modernization

Restroom and classroom accessibility upgrades, building envelope repairs, interior and exterior finish enhancements (walls, floors & casework), new fire alarm system

Architect / Engineer:	To Be Determined
SMC Project Manager:	To Be Determined
Project Status:	Pending

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS
DESIGN & IMPLEMENTATION Jan 2013 - Aug 2013
MODERNIZATION PROJECT
DESIGN SCHEDULE: January 2015 - May 2015
DOCUMENT PREPARATION SCHEDULE: June 2015 - January 2016
BID & CONTRACT AWARD SCHEDULE: February 2016 - April 2016
CONSTRUCTION SCHEDULE: May 2016 - August 2016

PROJECT BUDGET

Current Project Budget:	$	5,307,207.00
	$	-
Percent Complete:		4%
	$	-
Project Cost to Complete	$	5,345,920.00
Funding Source:		Measure H Fund 24

COMMENTS ISSUES OR CONCERNS	NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Regnart Elementary School

PROJECT SUMMARY

Quick-Start Projects

Site lighting upgrades

Site utility repairs

Computer replacements & data infrastructure upgrades

Campuswide Modernization

Restroom and classroom accessibility upgrades, building envelope repairs, interior and exterior finish enhancements (walls, floors & casework), new fire alarm system, new roofs

Architect / Engineer:	McKim Design Group
SMC Project Manager:	Patrick Gaasch
Project Status:	Design Phase

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS
DESIGN & IMPLEMENTATION Jan 2013 - Aug 2013
MODERNIZATION PROJECT
DESIGN SCHEDULE: May 2013 - September 2013
DOCUMENT PREPARATION SCHEDULE: October 2013 - February 2014
BID & CONTRACT AWARD SCHEDULE: February 2014 - March 2014
CONSTRUCTION SCHEDULE: May 2014 - August 2014

PROJECT BUDGET

Current Project Budget:	$	5,944,517.00
	$	-
Percent Complete:		12%
	$	-
Project Cost to Complete	$	5,793,767.00
Funding Source:		Measure H Fund 24

COMMENTS ISSUES OR CONCERNS

Received preliminary DSA comments in January 2014

NEXT 60 DAYS

1.) Secure DSA project approvals
2.) Prepare bid packages
3.) Bid project

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Sedgwick Elementary School

PROJECT SUMMARY

Quick-Start Projects

Computer replacements

Campuswide Modernization

Restroom and classroom accessibility upgrades, building envelope repairs, interior and exterior finish enhancements (walls, floors & casework), new fire alarm system

Architect / Engineer:	McKim Design Group
SMC Project Manager:	Patrick Gaasch / Stan Wong
Project Status:	Design Phase

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS
DESIGN & IMPLEMENTATION Jan 2013 - Aug 2013
MODERNIZATION PROJECT
DESIGN SCHEDULE: May 2013 - October 2013
DOCUMENT PREPARATION SCHEDULE: November 2013 - February 2014
BID & CONTRACT AWARD SCHEDULE: February 2014 - March 2014
CONSTRUCTION SCHEDULE: May 2014 - August 2014

PROJECT BUDGET

Current Project Budget:	$ 6,046,190.00
	$ -
Percent Complete:	6%
	$ -
Project Cost to Complete	$ 6,116,335.00
Funding Source:	Measure H Fund 24

COMMENTS ISSUES OR CONCERNS

Received preliminary DSA comments in January 2014

NEXT 60 DAYS

1.) Secure DSA project approvals
2.) Prepare bid packages
3.) Bid project

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Stevens Creek Elementary School

PROJECT SUMMARY

Quick-Start Projects

Site utility repairs

Data infrastructure upgrades

Computer replacements

Campuswide Modernization

Restroom and classroom accessibility upgrades, building envelope repairs, interior and exterior finish enhancements (walls, floors & casework), new fire alarm system

Architect / Engineer:	To Be Determined
SMC Project Manager:	To Be Determined
Project Status:	Pending

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS
DESIGN & IMPLEMENTATION Jan 2013 - Aug 2013
MODERNIZATION PROJECT
DESIGN SCHEDULE: January 2015 - May 2015
DOCUMENT PREPARATION SCHEDULE: June 2015 - January 2016
BID & CONTRACT AWARD SCHEDULE: February 2016 - April 2016
CONSTRUCTION SCHEDULE: May 2016 - August 2016

PROJECT BUDGET

Current Project Budget:	$ 6,932,916.00
	$ -
Percent Complete:	7%
	$ -
Project Cost to Complete	$ 6,859,666.00
Funding Source:	Measure H Fund 24

COMMENTS ISSUES OR CONCERNS

NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Stocklmeir Elementary School

PROJECT SUMMARY

Quick-Start Projects

Backflow preventer installation

Computer replacements

Campuswide Modernization

Restroom and classroom accessibility upgrades, building envelope repairs, interior and exterior finish enhancements (walls, floors & casework), new fire alarm system

Architect / Engineer:	To Be Determined
SMC Project Manager:	To Be Determined
Project Status:	Pending

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS
DESIGN & IMPLEMENTATION Jan 2013 - Aug 2013
MODERNIZATION PROJECT
DESIGN SCHEDULE: January 2016 - May 2016
DOCUMENT PREPARATION SCHEDULE: June 2016 - April 2017
BID & CONTRACT AWARD SCHEDULE: February 2017 - April 2017
CONSTRUCTION SCHEDULE: May 2017 - August 2017

PROJECT BUDGET

Current Project Budget:	$	5,940,184.00
	$	-
Percent Complete:		4%
	$	-
Project Cost to Complete	$	5,938,408.00
Funding Source:		Measure H Fund 24

COMMENTS ISSUES OR CONCERNS

NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

West Valley Elementary School

PROJECT SUMMARY

Quick-Start Projects

Computer replacements

Campuswide Modernization

Accessibility upgrades, seismic upgrades, building envelope repairs, interior and exterior finish enhancements (wall, floors & casework), new fire alarm system

Architect / Engineer:	SIM Architects
SMC Project Manager:	Linda Rizzoli, Sr. Construction Manager
Project Status:	Design Phase

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS
DESIGN & IMPLEMENTATION Jan 2013 - Aug 2013
MODERNIZATION PROJECT
DESIGN SCHEDULE: May 2013 - October 2013
DOCUMENT PREPARATION SCHEDULE: November 2013 - February 2014
BID & CONTRACT AWARD SCHEDULE: February 2014 - March 2014
CONSTRUCTION SCHEDULE: May 2014 - August 2015

PROJECT BUDGET

Current Project Budget:	$ 7,807,078.00
	$ -
Percent Complete:	4%
	$ -
Project Cost to Complete	$ 7,808,041.00
Funding Source:	Measure H Fund 24

COMMENTS ISSUES OR CONCERNS

Received preliminary DSA comments in January 2014

NEXT 60 DAYS

1.) Secure DSA project approvals
2.) Prepare bid packages
3.) Bid project

CUPERTINO MIDDLE SCHOOL

SITE PROJECT OVERVIEW

The project includes the construction of a new Multi-Use Gymnasium and Performing Arts Building that will include locker rooms, fitness and weights rooms, teachers offices and support spaces, a new two story twenty classroom building that will enclose a new quadrangle for student activities, lunch and gathering, renovations to wings 100, 200, 300 and 500 and modernization of the rest of the campus. This program will allow for the removal of many of the existing classroom portables, and an expansion of the outdoor physical education and play areas. Additionally, this project will include the construction of a new parking lot located on Bernardo Avenue.

The project also includes modifications to the teaching environment to allow for transition to the "Common Core" curriculum standards, including allowing for rigorous wireless access points at each classroom and for modernized projection of teaching materials.

CMS PROJECT SCHEDULE

PHASE	CONSTRUCTION PERIOD
Infrastructure and Interim Housing	June- August 2013-COMPLETE
Multi-Use	December 2013- October 2014
Classroom Building	November 2013- September 2014
Renovations	April 2014-August 2014
Parking Lot- Corner Lot	December 2013-COMPLETE
Bernardo Ave. Lot	June- August 2014
Remodels	June- August 2017

CMS PROJECT BUDGET

Name	Start	End	Budget	Est Spending	Actual Spending	Encumbered Bal
Site Infrastructure	11/30/2012	11/29/2013	$ 1,864,163	$ 205,745	$ 1,623,613	$ 78,559
New Classroom Building	4/3/2013	9/10/2014	$ 10,997,268	$ 9,839,078	$ 1,158,190	$ 7,323,906
Modernization of Bldg. 100, 200, 300 and Classroom 1 & 2	5/14/2013	8/27/2014	$ 4,271,187	$ 3,775,001	$ 496,186	$ 294,919
Multi-Purpose Building	11/30/2012	9/24/2014	$ 11,727,612	$ 11,070,606	$ 657,006	$ 682,034
Modernization of 500, 600, 700 , 800 and 900	9/1/2016	9/15/2017	$ 5,765,283	$ 5,765,283	$ -	$ -
Quad	5/14/2013	9/3/2014	$ 1,054,681	$ 987,139	$ 67,542	$ 79,050
Technology			$ -	$ -	$ 190,512	$ 4,707
Interim Housing	11/30/2012	11/29/2013	$ 1,244,938	$ 164,101	$ 928,665	$ 263,050
Cupertino Middle School Totals:			**$36,925,132**	**$31,806,952**	**$5,121,715**	**$8,726,226**

Interim Housing and Site Infrastructure

Project Overview

Construction Architect:	IBI Group
Project Budget:	$ 3,109,100.00 *
Construction Budget:	$ 2,065,000.00
Actual Bid Day Amount:	$ 2,095,200.00 **
Current Contract Completion Date:	August 10, 2013

* Includes soft costs
** Contract amount with General Contractor

Project Description: The Project consists of the relocation of three existing modular classrooms, installing six new interim classrooms (including locker and weight classrooms) and a portable restroom, relocating and re-installing power to provide for the future Multipurpose Building, fire alarm lines to service the new buildings, and the installation of work necessary for housing the music rooms.

Multi-Use Building

Project Overview

Construction Architect:	IBI Group
Project Budget:	$ 11,727,611.00 *
Construction Budget:	$ 8,708,112.00
Actual Bid Day Amount:	$
Current Contract Completion Date Phase 3:	

* Includes soft costs
** Contract amount with General Contractor

Project Description: The project includes the construction of a new gymnasium combined with a new performance space, with bleachers, a new boys and girls locker room areas with instructional spaces, staff preparations areas and two fitness rooms.

Progress Photos

Trenching in Progress – Looking West

Progress Photos

Trenching in Progress – Looking East

Progress Photos

Project Site – Looking Southeast

Classroom Building

Project Overview

Construction Architect:	IBI Group
Project Budget:	$ 10,997,267.00 *
Construction Budget:	$ 8,270,625.00
Actual Bid Day Amount:	$
Current Contract Completion Date Phase 4:	

* Includes soft costs
** Contract amount with General Contractor

Project Description:
The project includes the construction of a new two story classroom building which will house new general education classrooms and new science classrooms.

Progress Photos

New Concrete Pad on South Wing–Looking East

Progress Photos

New Concrete Pad on South Wing–Looking West

Progress Photos

Rock and Vapor Barrier in Place at the North Wing–Looking Northeast

Classroom Renovations

Project Overview

Construction Architect:	IBI Group
Project Budget:	$ 4,271,187.00 *
Construction Budget:	$ 3,097,779.00
Actual Bid Day Amount:	$

Current Contract Completion Date
Phase 5:

* Includes soft costs
** Contract amount with General Contractor

Project Description:
The project includes interior modifications to the Administration Building, 100 to allow for better office configurations, changes to the Library Building, 200, to better support student usage, Cafeteria Building, 300 to house two Music Classrooms and to improve the speed lines and to the interior and the exterior of the Science Building, 500 to relocate the staff lounge and add staff restrooms.

HYDE MIDDLE SCHOOL

SITE PROJECT OVERVIEW

Hyde is a wonderful place where students of diverse backgrounds grow educationally, socially and have a meaningful middle school experience. Students will be challenged and supported in their core academics as well as have opportunities to explore a rich elective program.

At Hyde we are committed to the continual development of our students learning and social needs. A strong partnership with our parent community is paramount in supporting our students.

The work at Hyde Middle School is focused on the modernization of teaching and support services spaces to support twenty first century learning.

The first phase involves the installation of additional classroom portables to support planned growth at the campus.

The scope of work includes the modernization of all permanent classrooms, offices and support spaces. The work also includes the implementation of new wireless technology to support the "Common Core" Curriculum.

HMS PROJECT SCHEDULE

PHASE	CONSTRUCTION PERIOD
Growth Portables	March- July 2015
School Renovations- Phase 1	June- August 2015
School Renovations- Phase 2	August- Dec 2015

HMS PROJECT BUDGET

Name	Start	End	Budget	Est Spending	Actual Spending	Encumbered Bal
Campus Modernization	1/15/2014	3/9/2016	$ 5,467,736.00	$ 5,466,836.00	$ 900.00	$ -
Technology			$ -	$ -	$ 165,561.00	$ 4,845.00
Hyde Middle School Totals:			**$5,467,736**	**$5,466,836**	**$166,461**	**$4,845**

KENNEDY MIDDLE SCHOOL

SITE PROJECT OVERVIEW

Kennedy Middle School is a warm supportive learning environment. Our staff is committed to meeting the needs of the early adolescent child as well as teaching them to be responsible for their learning. We provide a rigorous academic program in a supportive, compassionate environment.

Student independence and lifelong learning is encouraged through a committed and evolving partnership between students, parent, school, and community. Kennedy Middle School provides a safe, caring, and inclusive environment. Academic achievement is balanced with respect for self and others, self-discipline, and individual responsibility.

The work at Kennedy is focused on modernizing each classroom and support space to allow for the latest in twenty first century learning environments.

The first phase involves the installation of additional classroom portables to support planned growth at the campus.

The scope of work includes the modernization of all permanent classrooms, offices and support spaces. The work also includes the implementation of new wireless technology to support the "Common Core" Curriculum.

KMS PROJECT SCHEDULE

PHASE	CONSTRUCTION PERIOD
Growth Portables	March- July 2016
School Renovations- Phase 1	June- August 2016
School Renovations- Phase 2	August- Dec 2016

KMS PROJECT BUDGET

Name	Start	End	Budget	Est Spending	Actual Spending	Encumbered Bal
Campus Modernization	9/1/2015	3/15/2017	$ 4,923,052	$ 4,923,052	$ -	$ -
Technology			$ -	$ -	$ 187,529	$ 4,707
Kennedy Middle School Totals:			**$4,923,052**	**$4,923,052**	**$187,529**	**$4,707**

LAWSON MIDDLE SCHOOL

SITE PROJECT OVERVIEW

Lawson Middle School celebrates the whole child by providing opportunities for academic, social and emotional success. Academically, students are recognized for their work. Their projects and work are displayed in the classroom and around the campus. They have a variety of opportunities to demonstrate their unique talents. We strive to understand the motivations, aspirations, and learning styles of each student. Each student is encouraged to achieve a personal best and receives recognition for it. Students leave Lawson with a portfolio showing their growth as scholars and people. Socially, students are involved in a variety of extra-curricular activities and feel welcome to participate.

Lawson Middle School was constructed originally in 1947 as an elementary school, which was previously known as Collins. In 2005, the district had a need for an additional middle school, so Collins was significantly modernized, and a new administration, Gym / Guided Learning Center and Science Classroom Wings were added to the campus. The campus currently houses approximately 1,100 students, but the current plan is to add capacity with the addition of two new instructional buildings and the remodel of several existing buildings to support 1,500 students.

The scope of work includes the construction of a new two story classroom building to house new general education classrooms and science classrooms. Additionally, the work includes the construction of a new music classroom building to allow for the expansion of the music program.

The work includes the renovation of three rooms to support the growth on campus.

Lastly, with the demolition of the existing district office building, a new track and field facility can be built to allow for additional outdoor physical education.

LMS PROJECT SCHEDULE

PHASE	CONSTRUCTION PERIOD
Infrastructure and Interim Housing	June- August 2013
Music Building	February 2014- October 2014
Classroom Building	November 2013- September 2014
Track and Field	June 2014- November 2014

LMS PROJECT BUDGET

Name	Start	End	Budget	Est Spending	Actual Spending	Encumbered Bal
Soil Remediation	11/1/2013	11/30/2013	$ -	$ -	$ 33,148	$ 149,681
Site Infrastructure	1/10/2013	11/29/2013	$ 984,876	$ 35,869	$ 478,053	$ 57,962
New Classroom Building	4/8/2013	8/27/2014	$ 11,158,758	$ 10,190,690	$ 968,068	$ 8,262,256
Modernization of Classrooms 3, 25 and 26	5/14/2013	8/29/2014	$ 866,080	$ 826,697	$ 39,383	$ 174,019
New Music Building	4/8/2013	8/27/2014	$ 2,359,459	$ 2,119,154	$ 240,305	$ 1,747,023
Campus Modernization	9/1/2016	9/15/2017	$ 1,216,355	$ 1,216,172	$ 183	$ -
Track & Field	5/14/2013	10/15/2014	$ 2,827,689	$ 2,789,877	$ 74,043	$ 331,124
Technology			$ -	$ -	$ 188,840	$ 4,707
District Office Demolition	1/10/2013	12/4/2013	$ 990,758	$ 192,412	$ 798,346	$ 123,561
Interim Housing	1/10/2013	11/22/2013	$ 1,006,315	$ 72,407	$ 905,164	$ 17,857
Lawson Middle School Totals:			**$21,410,290**	**$17,443,278**	**$3,725,534**	**$10,868,189**

Interim Housing and Site Infrastructure

Project Overview

Construction Architect:	HMC Architects
Project Budget:	$ 1,991,190.00 *
Construction Budget:	$ 1,008,590.00
Actual Bid Day Amount:	$ 898,500.00**
Current Contract Completion Date Phase I and 2:	August 10, 2013

* Includes soft costs
** Contract amount with General Contractor

Project Description:
The Project consists of the relocation of four existing modular classrooms, installing five new interim classrooms, relocating and re-installing power to provide for the future Music Building, fire alarm lines to service the new buildings, and the installation of work necessary for housing the music rooms.

Music Building

Project Overview

Construction Architect:	HMC Architect
Project Budget:	$ 2,359,459.00 *
Construction Budget:	$ 1,663,721.00
Actual Bid Day Amount:	$

Current Contract Completion Date
Phase 3:

* Includes soft costs
** Contract amount with General Contractor

Project Description:
This project includes the construction of a new music building comprised of two group rehearsal rooms, practice rooms, instrument storage and offices.

Classroom Building

Project Overview

Construction Architect: HMC Architect

Project Budget:	$ 11,158,758.00 *
Construction Budget:	$ 8,576,092.00
Actual Bid Day Amount:	$

Current Contract Completion Date
Phase 4:

* Includes soft costs
** Contract amount with General Contractor

Project Description:
The project includes the construction of a new two story classroom building, which will house new general education classrooms and new science classrooms.

Classroom Renovations

Project Overview

Construction Architect:		HMC Architects
Project Budget:	$	866,080.00 *
Construction Budget:	$	518,981.00
Actual Bid Day Amount:	$	

Current Contract Completion Date
Phase 5:

* Includes soft costs
** Contract amount with General Contractor

Project Description:
The project includes interior modifications to rooms 3, 25 and 28 to better support student services with growing enrollment.

Track and Field Project

Project Overview

Construction Architect:	HMC Architects
Project Budget:	$ 2,827,689.00 *
Construction Budget:	$ 2,350,361.00
Actual Bid Day Amount:	$

Current Contract Completion Date
Phase 5:

* Includes soft costs
** Contract amount with General Contractor

Project Description:
The project includes the demolition of the existing district office and the construction of a new track and a new field to support the growth in the physical education programs.

MILLER MIDDLE SCHOOL

SITE PROJECT OVERVIEW

Our mission is to educate the whole child. We believe that all children can excel at academics, and that activities and citizenship are just as important. Our students know that we have high expectations for them, and they strive to meet them. We welcome involvement from parents and the community.

The work at Miller is focused on modernizing each classroom and support space to allow for the latest in twenty first century learning environments.

The first phase involves the installation of additional classroom portables to support planned growth at the campus.

The scope of work includes the modernization of all permanent classrooms, offices and support spaces. The work also includes the implementation of new wireless technology to support the "Common Core" Curriculum.

MMS PROJECT SCHEDULE

PHASE	CONSTRUCTION PERIOD
Growth Portables	March- July 2015
School Renovations- Phase 1	June- August 2015
School Renovations- Phase 2	August- Dec 2015

MMS PROJECT BUDGET

Name	Start	End	Budget	Est Spending	Actual Spending	Encumbered Bal
Campus Modernization	1/15/2014	3/9/2016	$ 4,282,902	$ 4,282,902	$ -	$ -
Technology			$ -	$ -	$ 149,150	$ 4,708
Miller Middle School Totals:			**$4,282,902**	**$4,282,902**	**$149,150**	**$4,708**

DISTRICT OFFICE

SITE PROJECT OVERVIEW

The project includes the demolition of the existing District Office to make room for additional education outdoor classroom space for Lawson Middle School. As part of this project, a new storage building must be constructed to consolidate storage and to house all necessary materials for the district corporation yard support.

DO PROJECT SCHEDULE

PHASE	CONSTRUCTION PERIOD
District Office Demolition	July- September 2013
Storage Building	July- October 2013

DO PROJECT BUDGET

Name	Start	End	Budget	Est Spending	Actual Spending	Encumbered Bal
District Corporation Yard	1/7/2013	11/28/2013	$500,000	$104,818	$400,852	$86,222

Progress Photos

Slab Demolition

Site Grading

Corp Yard Storage Building

Corp Yard Storage Building

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

District Office Relocation

PROJECT SUMMARY

Relocate District administrative functions to leased facility so Lawson Middle School can be expanded to accommodate enrollment growth

Architect / Engineer:	Not Applicable
SMC Project Manager:	Not Applicable
Project Status:	Completed

OVERALL PROJECT SCHEDULE

DESIGN: October 2012 - January 2013
CONSTRUCTION: January 2013 - April 2013
MOVE: April 2013

PROJECT BUDGET

Current Project Budget:	$ 4,300,000.00
	$ -
Percent Complete:	100%
	$ -
Project Cost to Complete	$ 4,300,000.00
Funding Source:	Measure H Fund 24

COMMENTS ISSUES OR CONCERNS

NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Districtwide Security

PROJECT SUMMARY

Monitor status of high-value electronic devices

Architect / Engineer:	Not Applicable
SMC Project Manager:	Not Applicable
Project Status:	Ongoing

OVERALL PROJECT SCHEDULE

AS NEEDED

PROJECT BUDGET

Current Project Budget:	$ 375,000.00	**Monies are transferred to individual projects as needed**
	$ -	
Percent Complete:	n/a	
	$ -	
Project Cost to Complete	$ 375,000.00	
Funding Source:	Measure H Fund 24	

COMMENTS ISSUES OR CONCERNS

NEXT 60 DAYS

1.) Complete mock-up

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Technology

PROJECT SUMMARY

Districtwide technology upgrades:

- Network
- Wireless access points
- Phones
- Computers
- Data infrastructure

Architect / Engineer:	Not Applicable
SMC Project Manager:	Not Applicable
Project Status:	Ongoing

OVERALL PROJECT SCHEDULE

AS NEEDED

PROJECT BUDGET

Current Project Budget:	$ 6,512,765.00	**Monies are transferred to individual projects as needed**
	$ -	
Percent Complete:	n/a	
	$ -	
Project Cost to Complete	$ 6,512,765.00	
Funding Source:	Measure H Fund 24	

COMMENTS ISSUES OR CONCERNS

A second districtwide technology refresh is included
DW telephone system upgrade is included

NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Purchase of Leased Classrooms

PROJECT SUMMARY

Buy out leases for existing classrooms

Architect / Engineer:	Not Applicable
SMC Project Manager:	Not Applicable
Project Status:	Ongoing

OVERALL PROJECT SCHEDULE

AS NEEDED

PROJECT BUDGET

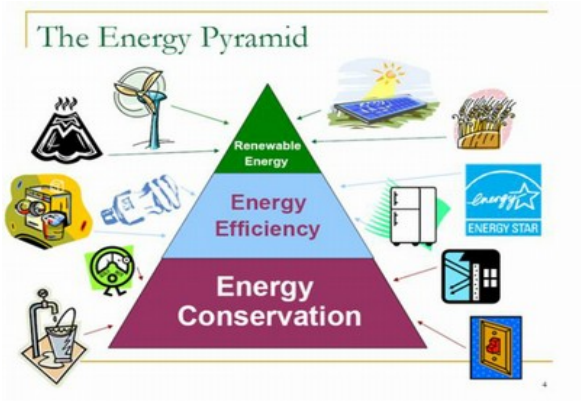
Current Project Budget:	$ 300,000.00	**Monies are transferred to individual projects as needed**
	$ -	
Percent Complete:	n/a	
	$ -	
Project Cost to Complete	$ 300,000.00	
Funding Source:	Measure H Fund 24	

COMMENTS ISSUES OR CONCERNS

NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Energy Efficiency/Solar Projects



PROJECT SUMMARY

Replace aging HVAC, lighting and control system with high-efficiency equipment. Install photovoltaic systems.

Architect / Engineer:	To Be Determined
SMC Project Manager:	To Be Determined
Project Status:	Pending

OVERALL PROJECT SCHEDULE

To Be Determined

PROJECT BUDGET

Current Project Budget:	$	2,500,000.00
	$	-
Percent Complete:		0%
	$	-
Project Cost to Complete	$	2,500,000.00
Funding Source:		Measure H Fund 24

COMMENTS ISSUES OR CONCERNS

Identify appropriate locations for solar arrays

NEXT 60 DAYS

1.) Coordinate Measure H Program with Prop 39 Clean Energy Act program

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Interim Housing

PROJECT SUMMARY

Temporary classroom facilities for students and staff displaced by construction activities

Architect / Engineer:	Not Applicable
SMC Project Manager:	Not Applicable
Project Status:	Ongoing

OVERALL PROJECT SCHEDULE

AS NEEDED

PROJECT BUDGET

Current Project Budget:	$ 2,225,000.00	**Monies are transferred to individual projects as needed**
	$ -	
Percent Complete:	n/a	
	$ -	
Project Cost to Complete	$ 2,225,000.00	
Funding Source:	Measure H Fund 24	

COMMENTS ISSUES OR CONCERNS	NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Central Kitchen Relocation

PROJECT SUMMARY

Relocate exisiting central kitchen from Stocklmeir Elementary School to new facility that can accommodate needs.

Architect / Engineer:	To Be Determined
SMC Project Manager:	To Be Determined
Project Status:	Pending

OVERALL PROJECT SCHEDULE

To Be Determined

PROJECT BUDGET

Current Project Budget:	$	3,956,000.00
	$	-
Percent Complete:		0%
	$	-
Project Cost to Complete	$	3,956,000.00
Funding Source:		Measure H Fund 24

COMMENTS ISSUES OR CONCERNS

Finding appropriate site

NEXT 60 DAYS

1.) Prepare summary of kitchen requirements

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Furniture, Fixtures & Equipment

PROJECT SUMMARY

Purchase new furniture, fixtures and equipment for new classrooms, labs and offices

Architect / Engineer:	Not Applicable
SMC Project Manager:	Not Applicable
Project Status:	Ongoing

OVERALL PROJECT SCHEDULE

AS NEEDED

PROJECT BUDGET

Current Project Budget:	$ 756,000.00	**Monies are transferred to individual projects as needed**
	$ -	
Percent Complete:	n/a	
	$ -	
Project Cost to Complete	$ 756,000.00	
Funding Source:	Measure H Fund 24	

COMMENTS ISSUES OR CONCERNS	**NEXT 60 DAYS**

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Playgrounds/Landscaping/Fields

PROJECT SUMMARY

Upgrade and repair outdoor elements

Architect / Engineer:	Not Applicable
SMC Project Manager:	Not Applicable
Project Status:	Ongoing

OVERALL PROJECT SCHEDULE

AS NEEDED

PROJECT BUDGET

Current Project Budget:	$ 9,324,505.00	**Monies are transferred to individual projects as needed**
	$ -	
Percent Complete:	n/a	
	$ -	
Project Cost to Complete	$ 9,324,505.00	
Funding Source:	Measure H Fund 24	

COMMENTS ISSUES OR CONCERNS	NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Hazardous Material Removal

PROJECT SUMMARY

Remove hazardous materials such as lead paint and asbestos as required to complete construction work

Architect / Engineer:	Not Applicable
SMC Project Manager:	Not Applicable
Project Status:	Ongoing

OVERALL PROJECT SCHEDULE

AS NEEDED

PROJECT BUDGET

Current Project Budget:	$ 1,813,146.00	**Monies are transferred to individual projects as needed**
	$ -	
Percent Complete:	n/a	
	$ -	
Project Cost to Complete	$ 1,813,146.00	
Funding Source:	Measure H Fund 24	

COMMENTS ISSUES OR CONCERNS	NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Moving & Storage

PROJECT SUMMARY

Covers moving and storage costs associated with construction

Architect / Engineer:	Not Applicable
SMC Project Manager:	Not Applicable
Project Status:	Ongoing

OVERALL PROJECT SCHEDULE

AS NEEDED

PROJECT BUDGET

Current Project Budget:	$ 2,070,000.00	**Monies are transferred to individual projects as needed**
	$ -	
Percent Complete:	n/a	
	$ -	
Project Cost to Complete	$ 2,070,000.00	
Funding Source:	Measure H Fund 24	

COMMENTS ISSUES OR CONCERNS

NEXT 60 DAYS