Cupertino Union School District

Measure H Bond Program Update

For

Citizens' Bond Oversight Committee

August 14, 2013

Cupertino Union School District

Measure H CBOC Progress Report

- Completed projects
- Projects in progress
- Program developments

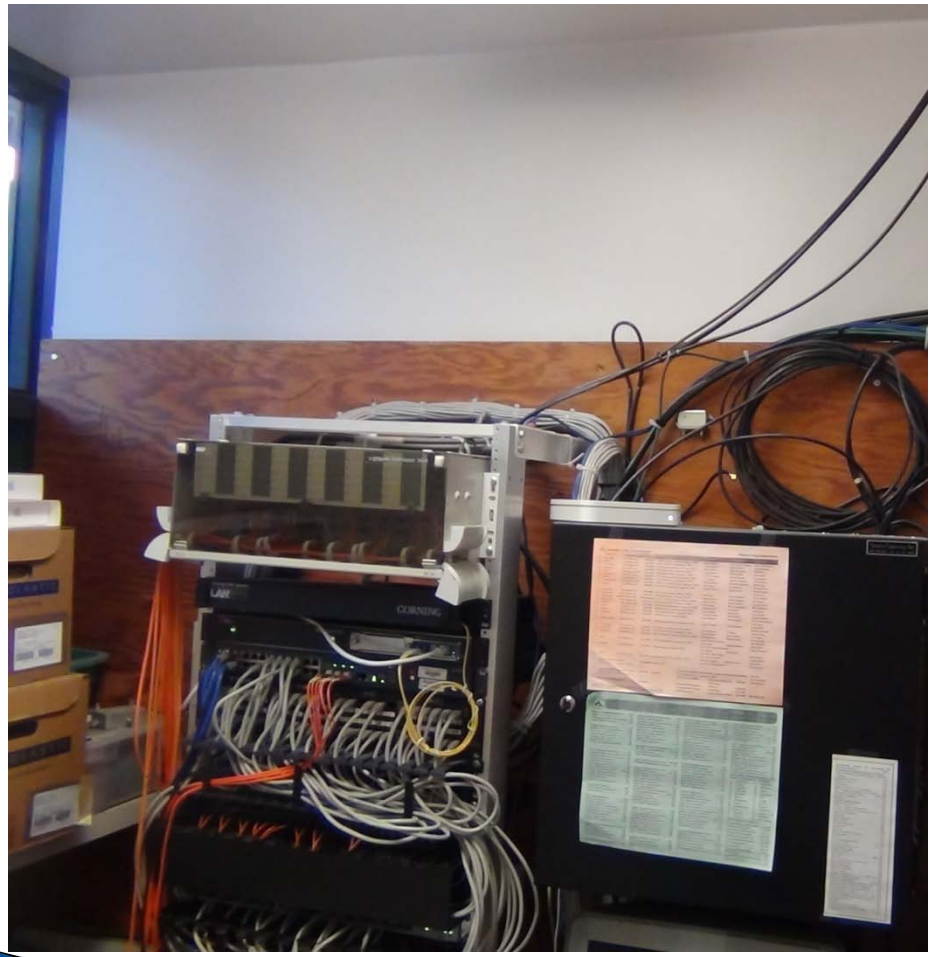
Cupertino Union School District

Measure H Completed Projects

- Relocation of District administrative offices
- Interim housing (classrooms and PE facilities) at Cupertino and Lawson Middle Schools
- Site utilities to support new buildings at Cupertino and Lawson Middle Schools
- Demolition of Building 400 (PE) at Cupertino M.S.
- Data infrastructure upgrades (6 schools)
- Underground utility system repairs (9 schools)
- Site security lighting upgrade (5 schools)
- Exterior painting (2 schools)
- Network upgrades (25 schools + District offices)
- Computer refresh (25 schools + District offices)

Cupertino Union School District

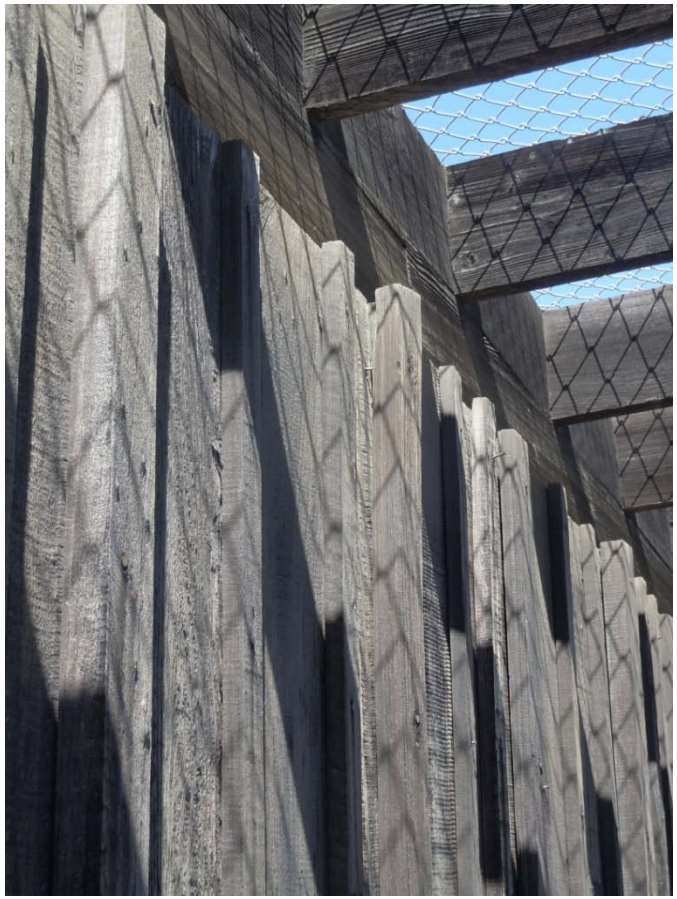
Measure H Completed Projects



Before and after photos of Districtwide data network and infrastructure upgrades

Cupertino Union School District

Measure H Completed Projects



Before and after photos of exterior painting
Blue Hills Elementary School

Cupertino Union School District

Measure H Completed Projects

Sanitary sewer repairs
DeVargas Elementary School

Cupertino Union School District

Measure H Completed Projects

Domestic water pipeline replacement
Eisenhower Elementary School

Cupertino Union School District

Measure H Completed Projects

Interim Classrooms
Lawson Middle School

Cupertino Union School District

Measure H Completed Projects

Utilities to future buildings
Lawson Middle School

Cupertino Union School District

Measure H Completed Projects

Interim classrooms
Cupertino Middle School

Cupertino Union School District

Measure H Completed Projects

Utilities to future buildings
Cupertino Middle School

Cupertino Union School District

Measure H Completed Projects

Demolition of Building 400
Cupertino Middle School

Cupertino Union School District

Measure H- Projects In Progress

- New classroom building at Cupertino Middle School
  - 20 classrooms (math, science and regular education)
  - Design-Build contract award complete
  - Under review by the Division of the State Architect (DSA)
  - Construction: November 2013-July 2014
  - Occupancy: August 2014

- New multi-purpose building at Cupertino Middle School
  - Gym, locker rooms, faculty offices, training rooms
  - Finalizing DSA approval
  - Bidding: September 2013-October 2013
  - Construction: October 2013-July 2014
  - Occupancy: August 2014

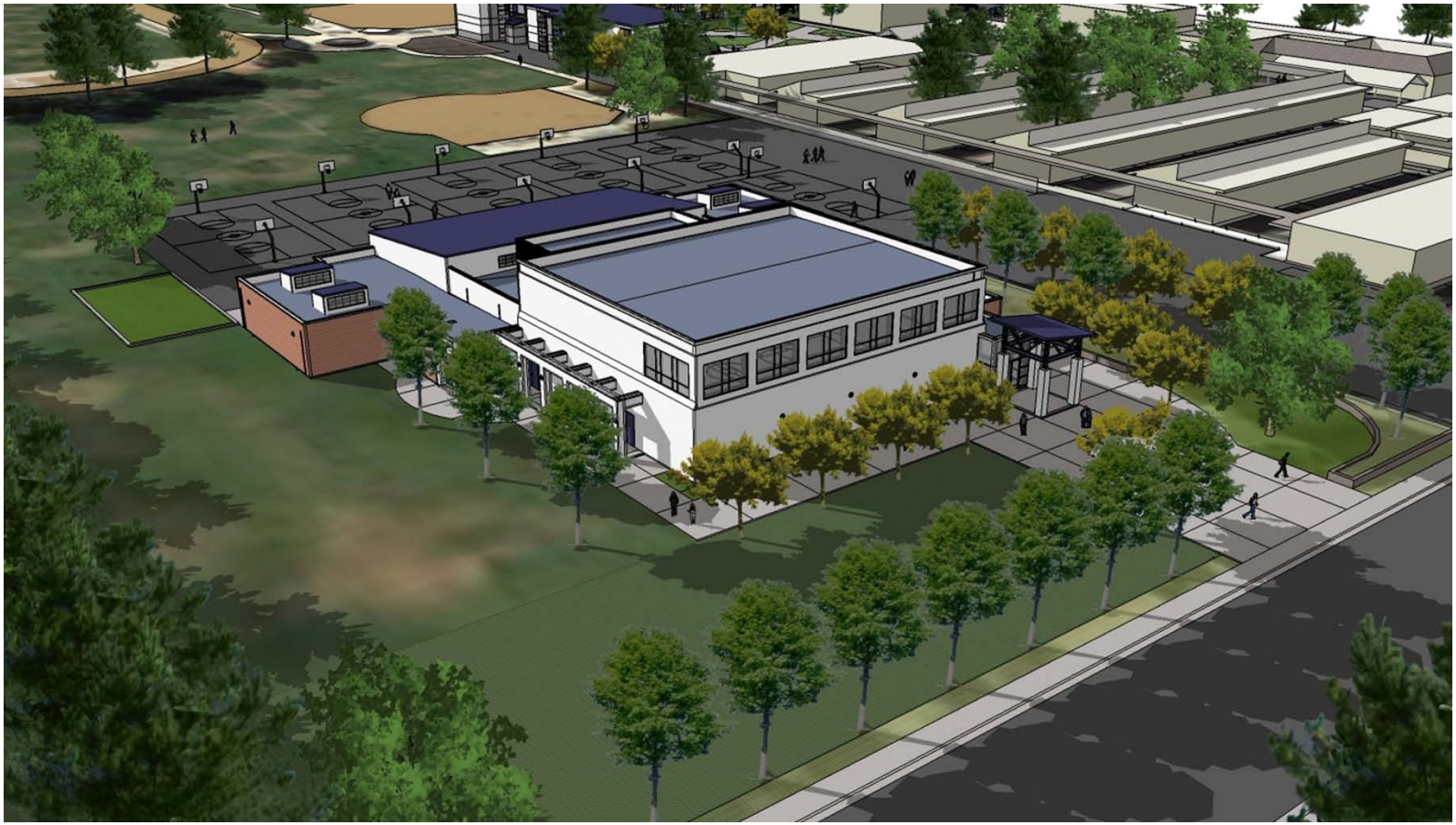
Cupertino Union School District

Measure H- Projects In Progress

New 2-story Classroom Building
Cupertino Middle School

Cupertino Union School District

Measure H – Projects in Progress



New Multipurpose Building
Cupertino Middle School

Cupertino Union School District

Measure H- Projects In Progress

- New classroom building at Lawson Middle School
  - 20 classrooms (math, science and regular education)
  - Design-Build contract award complete
  - Under review by DSA
  - Construction: November 2013-July 2014
  - Occupancy: August 2014

- New music building at Lawson Middle School
  - 2 specialized music classrooms, offices, storage
  - Design-Build contract award complete
  - DSA review: September 2013-December 2013
  - Construction: January 2014-July 2014
  - Occupancy: August 2014

Cupertino Union School District

Measure H- Projects In Progress

New 2-story Classroom Building
Lawson Middle School

Cupertino Union School District

Measure H- Projects In Progress

New Music Building
Lawson Middle School

Cupertino Union School District

Measure H- Projects In Progress

- New storage building at District Corporation Yard
  - Design: Complete
  - Plan check: Complete
  - Bidding: Complete
  - Construction: August 2013-September 2013

- Demolition of District Office
  - Design: Complete
  - Bidding: Complete
  - Abatement: Completed
  - Demolition: October 2013

Cupertino Union School District

Measure H- Projects In Progress

- Seismic upgrades and modernization of facilities at Meyerholz, Regnart, Sedgwick and West Valley Elementary Schools
  - Design: February 2013-October 2013
  - DSA review: November 2013-February 2014
  - Bidding: March 2014-April 2014
  - Construction
    - West Valley: May 2014-July 2015
    - Meyerholz, Regnart & Sedgwick: May 2014-Aug 2014
  - Occupancy
    - West Valley: August 2015
    - Meyerholz, Regnart & Sedgwick: August 2014

Cupertino Union School District

Measure H Program Developments

- Board of Education (BOE) approved updated Measure H Program Implementation Plan on 2/12/13
- BOE approved revised project list on 8/1/13
- Completed Measure H Program Management Procedures Manual
- Drafted Measure H Construction Procedures Manual
- Prepared District Design Standards
- Implemented construction management software (EADOC)
- Implemented BMET program management software

Cupertino Union School District

Measure H Program Developments

- Launched Measure H Program website

  CUSD Measure H Bond Website

- Selected Measure H Bond Program financial and performance auditors
  - Audit reports available November 2013–December 2013

- Evaluating sale of next bond series

- CBOC 2012/2013 annual report: Discuss at next meeting

Questions & Comments

Project Summary Report

Cupertino Union School District

Measure H

Reporting Period: Inception through 6/30/2013

DRAFT - Prior to Year End Close

Category/Project	Project Number	Status	Bond Budget	Bond Exp. To Date	Budget Remaining
Elementary Schools					
Blue Hills Elementary School					
Site Utilities Replacement	01-8215	Active	$52,835	$14,794	$38,041
Modernization	01-8502	Active	$3,135,933	$0	$3,135,933
Exterior Painting	01-8525	Active	$181,478	$10,301	$171,177
Kindergarden Fencing	01-8552	Active	$13,180	$0	$13,180
Blue Hills Elementary School Totals:			**$3,383,426**	**$25,095**	**$3,358,331**
De Vargas Elementary School					
Site Utilities Replacement	02-8215	Active	$110,268	$12,362	$97,906
Modernization	02-8502	Active	$2,770,884	$0	$2,770,884
Lighting Upgrades	02-8521	Active	$72,721	$8,981	$63,741
De Vargas Elementary School Totals:			**$2,953,873**	**$21,343**	**$2,932,530**
Dilworth Elementary School					
Site Utilities Replacement	03-8215	Active	$107,643	$13,885	$93,758
Modernization	03-8502	Active	$2,401,571	$0	$2,401,571
Lighting Upgrades	03-8521	Active	$57,835	$36,079	$21,756
Data Infrastructure Upgrade	03-8557	Active	$289,060	$107,972	$181,088
Dilworth Elementary School Totals:			**$2,856,109**	**$157,936**	**$2,698,173**
Collins Elementary School					
Modernization	22-8502	Active	$245,025	$0	$245,025
Collins Elementary School Totals:			**$245,025**	**$0**	**$245,025**
Eaton Elementary School					
Modernization	23-8502	Active	$1,205,141	$10,756	$1,194,385
Eaton Elementary School Totals:			**$1,205,141**	**$10,756**	**$1,194,385**
Eisenhower Elementary School					
Site Utilities Replacement	04-8215	Active	$224,507	$21,977	$202,530
Modernization	04-8502	Active	$3,229,371	$0	$3,229,371
Eisenhower Elementary School Totals:			**$3,453,878**	**$21,977**	**$3,431,901**

Category/Project	Project Number	Status	Bond Budget	Bond Exp. To Date	Budget Remaining
Elementary Schools					
Faria Elementary School					
Site Utilities Replacement	05-8215	Active	$94,173	$16,499	$77,674
Modernization	05-8502	Active	$3,560,146	$0	$3,560,146
Faria Elementary School Totals:			**$3,654,319**	**$16,499**	**$3,637,820**
Garden Gate Elementary School					
Site Utilities Replacement	06-8215	Active	$449,026	$15,743	$433,283
Modernization	06-8502	Active	$4,694,887	$6,277	$4,688,610
Data Infrastructure Upgrade	06-8557	Active	$378,911	$208,462	$170,449
Garden Gate Elementary School Totals:			**$5,522,824**	**$230,483**	**$5,292,341**
John Muir Elementary School					
Modernization	10-8502	Active	$4,003,808	$15,791	$3,988,017
Roofing	10-8528	Active	$152,060	$152,059	$1
John Muir Elementary School Totals:			**$4,155,868**	**$167,849**	**$3,988,019**
Lincoln Elementary School					
Modernization	07-8502	Active	$4,552,568	$16,525	$4,536,043
Lighting Upgrades	07-8521	Active	$87,253	$9,306	$77,947
Roofing	07-8528	Active	$510,010	$510,010	$0
Lincoln Elementary School Totals:			**$5,149,831**	**$535,841**	**$4,613,990**
McAuliffe Elementary School					
Site Utilities Replacement	16-8215	Active	$70,029	$13,862	$56,167
Modernization	16-8502	Active	$2,564,916	$0	$2,564,916
Lighting Upgrades	16-8521	Active	$120,694	$48,366	$72,328
Exterior Painting	16-8525	Active	$176,163	$10,487	$165,676
Data Infrastructure Upgrade	16-8557	Active	$289,057	$104,671	$184,386
McAuliffe Elementary School Totals:			**$3,220,859**	**$177,386**	**$3,043,473**
Meyerholz Elementary School					
Modernization	08-8502	Active	$7,944,731	$96,266	$7,848,465

Category/Project	Project Number	Status	Bond Budget	Bond Exp. To Date	Budget Remaining
Elementary Schools					
Lighting Upgrades	08-8521	Active	$76,103	$8,980	$67,123
Data Infrastructure Upgrade	08-8557	Active	$289,057	$104,670	$184,387
Meyerholz Elementary School Totals:			**$8,309,891**	**$209,916**	**$8,099,975**
Montclaire Elementary School					
Modernization	09-8502	Active	$3,787,876	$10,755	$3,777,121
Montclaire Elementary School Totals:			**$3,787,876**	**$10,755**	**$3,777,121**
Murdock Portal Elementary School					
Modernization	21-8502	Active	$541,094	$0	$541,094
Domestic Water Replacement	21-8527	Active	$268,558	$44,270	$224,288
Murdock Portal Elementary School Totals:			**$809,652**	**$44,270**	**$765,382**
Nimitz Elementary School					
Modernization	12-8502	Active	$5,115,100	$25,027	$5,090,073
Nimitz Elementary School Totals:			**$5,115,100**	**$25,027**	**$5,090,073**
Regnart Elementary School					
Site Utilities Replacement	17-8215	Active	$120,871	$16,574	$104,297
Modernization	17-8502	Active	$5,206,216	$121,135	$5,085,081
Lighting Upgrades	17-8521	Active	$114,360	$8,980	$105,380
Data Infrastructure Upgrade	17-8557	Active	$378,911	$206,588	$172,323
Regnart Elementary School Totals:			**$5,820,358**	**$353,277**	**$5,467,081**
Sedgewick Elementary School					
Modernization	14-8502	Active	$5,926,292	$134,337	$5,791,955
Sedgewick Elementary School Totals:			**$5,926,292**	**$134,337**	**$5,791,955**
Stevens Creek Elementary School					
Site Utilities Replacement	18-8215	Active	$124,109	$14,387	$109,722
Modernization	18-8502	Active	$6,283,293	$0	$6,283,293
Data Infrastructure Upgrade	18-8557	Active	$378,911	$210,853	$168,058

Measure H

Reporting Period: Inception through 6/30/2013

DRAFT - Prior to Year End Close

Category/Project	Project Number	Status	Bond Budget	Bond Exp. To Date	Budget Remaining
Elementary Schools					
Stevens Creek Elementary School Totals:			**$6,786,313**	**$225,240**	**$6,561,073**
Stocklmeir Elementary School					
Site Utilities Replacement	19-8215	Active	$35,389	$86	$35,303
Modernization	19-8502	Active	$5,683,921	$0	$5,683,921
Stocklmeir Elementary School Totals:			**$5,719,310**	**$86**	**$5,719,224**
West Valley Elementary School					
Modernization	20-8502	Active	$6,835,504	$77,682	$6,757,822
West Valley Elementary Totals:			**$6,835,504**	**$77,682**	**$6,757,822**
Elementary Schools Totals:			**$84,911,449**	**$2,445,755**	**$82,465,694**
Middle Schools					
Cupertino Middle School					
Site Infrastructure	25-8215	Active	$1,864,163	$181,584	$1,682,579
New Classroom Building	25-8501	Active	$10,997,268	$443,068	$10,554,200
Modernization of Bldg. 100, 200, 300 and Classroom 1 & 2	25-8502	Active	$4,271,187	$309,956	$3,961,231
Multi-Purpose Building	25-8505	Active	$11,727,612	$454,262	$11,273,350
Modernization of 500, 600, 700 , 800 and 900	25-8506	Active	$5,765,283	$4,250	$5,761,033
Quad	25-8512	Active	$1,054,681	$41,398	$1,013,283
Interim Housing	25-8567	Active	$1,244,938	$287,142	$957,796
Cupertino Middle School Totals:			**$36,925,132**	**$1,721,659**	**$35,203,473**
Hyde Middle School					
Campus Modernization	26-8502	Active	$5,467,736	$650	$5,467,086
Growth Portables	26-8567	Pending	$0	$0	$0
Hyde Middle School Totals:			**$5,467,736**	**$650**	**$5,467,086**
Kennedy Middle School					
Campus Modernization	27-8502	Active	$4,923,052	$0	$4,923,052
Growth Portables	27-8567	Pending	$0	$0	$0
Kennedy Middle School Totals:			**$4,923,052**	**$0**	**$4,923,052**

Project Summary Report

Cupertino Union School District

Measure H

Reporting Period: Inception through 6/30/2013

DRAFT - Prior to Year End Close

Category/Project	Project Number	Status	Bond Budget	Bond Exp. To Date	Budget Remaining
Middle Schools					
Lawson Middle School					
Site Infrastructure	24-8215	Active	$984,876	$124,336	$860,540
New Classroom Building	24-8501	Active	$11,158,758	$319,561	$10,839,197
Modernization of Classrooms 3, 25 and 26	24-8502	Active	$866,080	$13,331	$852,749
New Music Building	24-8505	Active	$2,359,459	$139,282	$2,220,177
Campus Modernization	24-8506	Active	$1,216,355	$2,623	$1,213,732
Track & Field	24-8512	Active	$2,827,689	$29,530	$2,798,159
District Office Demolition	24-8551	Active	$990,758	$438,920	$551,838
Interim Housing	24-8567	Active	$1,006,315	$571,278	$435,037
Lawson Middle School Totals:			**$21,410,290**	**$1,638,861**	**$19,771,429**
Miller Middle School					
Campus Modernization	28-8502	Active	$4,282,902	$0	$4,282,902
Growth Portables	28-8567	Pending	$0	$0	$0
Miller Middle School Totals:			**$4,282,902**	**$0**	**$4,282,902**
Middle Schools Totals:			**$73,009,112**	**$3,361,170**	**$69,647,942**
District Wide					
District Wide - General					
Central Kitchen - Lease Option	15-8511	Active	$3,956,000	$0	$3,956,000
District Corporation Yard	31-8501	Active	$500,000	$161,288	$338,712
District Office - Lease Option	32-8537	Active	$4,300,000	$187,907	$4,112,093
Energy Efficiency / Solar Projects	66-8201	Active	$5,000,000	$0	$5,000,000
Hazardous Material Removal	66-8213	Active	$1,813,146	$0	$1,813,146
Playgrounds / Landscaping / Fields	66-8508	Active	$9,324,505	$0	$9,324,505
Furniture, Fixtures & Equipment	66-8534	Active	$756,000	$0	$756,000
District Wide Security	66-8540	Active	$375,000	$34,585	$340,415
Interim Housing	66-8550	Active	$834,901	$0	$834,901
Moving and Storage	66-8565	Active	$2,070,000	$25,255	$2,044,745
Purchase of District-Leased Portable Classrooms	66-8567	Active	$300,000	$0	$300,000
District Wide - General Totals			**$29,229,552**	**$409,034**	**$28,820,518**

Project Summary Report

Cupertino Union School District

Measure H

Reporting Period: Inception through 6/30/2013

DRAFT - Prior to Year End Close

Category/Project	Project Number	Status	Bond Budget	Bond Exp. To Date	Budget Remaining
District Wide					
Program Costs					
Bond Program Admin Expenses	66-8502	Active	$2,050,000	$219,458	$1,830,542
Bond Program Planning	66-8541	Active	$1,300,000	$746,701	$553,299
Bond Program Miscellaneous Expenses	66-8561	Active	$1,550,000	$90,873	$1,459,127
	Program Costs Totals:		**$4,900,000**	**$1,057,032**	**$3,842,968**
Technology					
Technology	63-8536	Active	$8,600,000	$3,413,570	$5,186,430
Technology - Data Infrastructure	66-8536	Active	$1,789,546	$0	$1,789,546
	Technology Totals:		**$10,389,546**	**$3,413,570**	**$6,975,976**
Contingency					
Growth Contingency	52-8513	Active	$6,723,669	$0	$6,723,669
Program Contingency	66-8513	Active	$10,836,672	$0	$10,836,672
	Contingency Totals:		**$17,560,341**	**$0**	**$17,560,341**
	District Wide Totals:		**$62,079,439**	**$4,879,637**	**$57,199,802**
	Unallocated Interest Earned:		**$177,629**		
	Grand Total:		**$220,177,629**	**$10,686,562**	**$209,313,438**

This report reflects funding sources, actual expenses to date and accruals posted for fiscal year end close.

Slight variances may be noticed on individual calculations due to programmatic rounding.

Whole Program Summary Report

Cupertino Union School District

Measure H

Reporting Period: Inception through 6/30/2013

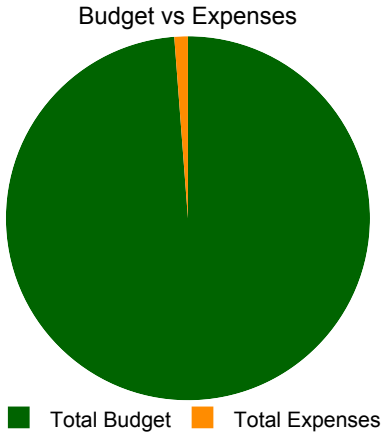
DRAFT - Prior to Year End Close

Funding Sources (Budget)

Bond Authorization		$220,000,000	99.92 %
Bond Interest Earned		$0	0.00 %
Unallocated Bond Interest Earned		$177,629	0.08 %
	Total Bond:	**$220,177,629**	**100.00 %**

Cost Status

		Actual Expenses To Date	
Budget Group	**Total Budget**	**Bond**	**Remaining Balance**
A&E, Oversight, DSA & Other	$47,174,653	$4,349,616	$42,825,037
Construction & Contingency	$154,740,967	$3,947,980	$150,792,986
District Facilities Leases	$7,724,520	$73,889	$7,650,631
Furniture & Equipment	$10,359,860	$2,315,076	$8,044,784
Totals:	**$220,000,000**	**$10,686,562**	**$209,313,438**



This report reflects funding sources, actual expenses to date and accruals posted for fiscal year end close.

Slight variances may be noticed on individual calculations due to programmatic rounding.

Bond and Bond Authorization: Measure H
Interest Earned: Measure H Interest Earnings Allocated to Projects
Unallocated Interest Earned: Interest Earnings not yet allocated to specific projects
Expenses in the "Actual Expenses to Date" columns: Accrued expenses paid through the reporting period end date.

Master Project List Report

Cupertino Union School District

Measure H Bond Program

August 1, 2013

Category/Project		Status	Budget	Description
Elementary Schools				
Blue Hills Elementary School				
01-8215	Site Utilities Replacement	Active	$52,835	Install new backflow preventer.
01-8502	Modernization	Active	$3,135,933	Major ADA upgrades to Student (Kindergarten) and Staff Restrooms. Minor upgrade to Student and Staff Restrooms. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for drinking fountains, plumbing fixtures and casework in classrooms. Paint exterior building trim. Add kiln room. Expand kitchen. Replace some HVAC units.
01-8525	Exterior Painting	Active	$181,478	Paint exterior.
01-8552	Kindergarden Fencing	Active	$13,180	Add fencing at Kindergarten play area
	Blue Hills Elementary School Totals:		**$3,383,426**	
De Vargas Elementary School				
02-8215	Site Utilities Replacement	Active	$110,268	Replacement of sanitary sewer lines. Add additional storm drain to eliminate ponding.
02-8502	Modernization	Active	$2,770,884	Major ADA upgrades to Student (Kindergarten) and Staff Restrooms at Building B. Minor upgrade to Student and Staff Restrooms at buildings A, C and D. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace doors and panic hardware at GLC. Minor HVAC/duct repair. Paint exterior trim, Repair dry rot and replace door and door frames as needed.
02-8521	Lighting Upgrades	Active	$72,721	Addition of new parking lot light fixtures/poles, repair/servicing of existing pole mounted light fixtures and the replacement of outdated wall mounted light fixtures with new (energy efficient) light fixtures.
	De Vargas Elementary School Totals:		**$2,953,873**	
Dilworth Elementary School				
03-8215	Site Utilities Replacement	Active	$107,643	Add additional storm drain to eliminate ponding. Install new backflow preventer.

Category/Project		Status	Budget	Description
Elementary Schools				
03-8502	Modernization	Active	$2,401,571	Major ADA upgrades to Student (Kindergarten) Restrooms at Building A. Minor upgrade to Student and Staff Restrooms at Buildings B, C and D. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Minor HVAC/duct repair. Paint exterior trim and replace door and door frames as needed.
03-8521	Lighting Upgrades	Active	$57,835	Repair/servicing of existing pole mounted light fixtures and the replacement of outdated wall mounted light fixtures with new (energy efficient) light fixtures.
03-8557	Data Infrastructure Upgrade	Active	$289,060	Replace data infrastructure cabling.
	Dilworth Elementary School Totals:		**$2,856,109**	
Collins Elementary School				
22-8502	Modernization	Active	$245,025	ADA Upgrades
	Collins Elementary School Totals:		**$245,025**	
Eaton Elementary School				
23-8502	Modernization	Active	$1,205,141	Buildings will receive a new fire alarm service, exterior trim painting and new roofing.
	Eaton Elementary School Totals:		**$1,205,141**	
Eisenhower Elementary School				
04-8215	Site Utilities Replacement	Active	$224,507	Replace domestic water lines. Install new backflow preventer.

Category/Project		Status	Budget	Description
Elementary Schools				
04-8502	Modernization	Active	$3,229,371	Major ADA upgrades to Student (Kindergarten) and Staff Restrooms at Buildings A and 1. Minor upgrade to Student and Staff Restrooms at Buildings B, 2, 3 and 5. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for routes of travel, plumbing fixtures and casework in classrooms. Replace doors and panic hardware at GLC. Replace select HVAC units. Paint exterior trim and replace door and door frames as needed.
	Eisenhower Elementary School Totals:		**$3,453,878**	
Faria Elementary School				
05-8215	Site Utilities Replacement	Active	$94,173	Replace (70)LF section of sanitary sewer line. Add additional storm drain to eliminate ponding.
05-8502	Modernization	Active	$3,560,146	Major ADA upgrades to Student (Kindergarten) and Staff Restrooms at Building B. Minor upgrade to Student and Staff Restrooms at Buildings A, C and D. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace finishes and HVAC at warming kitchen. Paint exterior trim and replace door and door frames as needed.
	Faria Elementary School Totals:		**$3,654,319**	
Garden Gate Elementary School				
06-8215	Site Utilities Replacement	Active	$449,026	Replace domestic water lines. Install new backflow preventer
06-8502	Modernization	Active	$4,694,887	Major ADA upgrades to Student Restrooms at Buildings 1 and 3. Minor upgrade to Student and Staff Restrooms at buildings 1, 2, 3, 5 and MP. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace doors and hardware at the multi-purpose room. Replace finishes at warming kitchen. Paint exterior trim and new roofing.
06-8557	Data Infrastructure Upgrade	Active	$378,911	Replace data infrastructure cabling.

Category/Project		Status	Budget	Description
Elementary Schools				
	Garden Gate Elementary School Totals:		**$5,522,824**	
John Muir Elementary School				
10-8502	Modernization	Active	$4,003,808	Major ADA upgrades to Student and Staff Restrooms at Buildings A, B, C and D. Minor upgrades to Student and Staff Restrooms at Buildings C, E and F. Earthquake Retrofits for Building A. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace finishes at warming kitchen. Replace door and door frames as needed, paint exterior trim and repair dry rot.
10-8528	Roofing	Active	$152,060	Roof Replacement Classroom Wing 11–18
	John Muir Elementary School Totals:		**$4,155,868**	
Lincoln Elementary School				
07-8502	Modernization	Active	$4,552,568	Major ADA upgrades to Student (Kindergarten) and Staff Restrooms at Building B and K. Minor upgrade to Student and Staff Restrooms at buildings A, C, D and F. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for drinking fountains, plumbing fixtures and casework in classrooms. Replace HVAC at portable. Convert old kitchen to science lab. Replace finishes at warming kitchen. New roofing and re-roof at Buildings C and D, Paint exterior trim, repair dry rot and replace door and door frames as needed. New lunch tables. Replace existing sewer piping, add backflow preventer and install booster pump for irrigation system.
07-8521	Lighting Upgrades	Active	$87,253	Replacement of outdated wall mounted light fixtures with new (energy efficient) light fixtures.
07-8528	Roofing	Active	$510,010	Roof Replacement, Buildings ‘C’, ‘D,’ and ‘E.’
	Lincoln Elementary School Totals:		**$5,149,831**	
McAuliffe Elementary School				

Category/Project		Status	Budget	Description
Elementary Schools				
16-8215	Site Utilities Replacement	Active	$70,029	Add additional storm drain to eliminate ponding. Install new backflow preventer.
16-8502	Modernization	Active	$2,564,916	Major ADA upgrades to Student and Staff Restrooms. Minor upgrade to all Student and Staff Restrooms. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace finishes at warming kitchen. New roofing, paint exterior trim.
16-8521	Lighting Upgrades	Active	$120,694	Addition of new parking lot light fixtures/poles and the replacement of outdated wall mounted light fixtures with new (energy efficient) light fixtures.
16-8525	Exterior Painting	Active	$176,163	Paint exterior.
16-8557	Data Infrastructure Upgrade	Active	$289,057	Replace data infrastructure cabling.
	McAuliffe Elementary School Totals:		**$3,220,859**	
Meyerholz Elementary School				
08-8502	Modernization	Active	$7,944,731	Modernization of Buildings C, D and E. Minor upgrade to Student and Staff Restrooms at buildings A, B and E. Major ADA upgrades to Student (Kindergarten) and Staff Restrooms at Building B, C and D. Earthquake retrofit for Buildings B, C and D. Modernization of Buildings C, D and E. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace some HVAC units. New roofing, paint exterior trim.
08-8521	Lighting Upgrades	Active	$76,103	Addition of new parking lot light fixtures/poles.
08-8557	Data Infrastructure Upgrade	Active	$289,057	Replace data infrastructure cabling.
	Meyerholz Elementary School Totals:		**$8,309,891**	
Montclaire Elementary School				

Category/Project		Status	Budget	Description
Elementary Schools				
09-8502	Modernization	Active	$3,787,876	Major ADA upgrades to Student and Staff Restrooms C and D. Minor upgrade to Student and Staff Restrooms at Buildings A, C and C. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for drinking fountains, plumbing fixtures and casework in classrooms. Paint exterior trim.
	Montclaire Elementary School Totals:		**$3,787,876**	
Murdock Portal Elementary School				
21-8502	Modernization	Active	$541,094	Paint exterior building trim.
21-8527	Domestic Water Replacement	Active	$268,558	The main water supply has deteriorated to the point of catastrophic failure. This existing main black iron pipe needs to be fully removed and replaced.
	Murdock Portal Elementary School Totals:		**$809,652**	
Nimitz Elementary School				
12-8502	Modernization	Active	$5,115,100	Minor upgrade to all Student and Staff Restrooms. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace finishes at warming kitchen. Paint exterior building trim and new roof. Replace select HVAC units.
	Nimitz Elementary School Totals:		**$5,115,100**	
Regnart Elementary School				
17-8215	Site Utilities Replacement	Active	$120,871	Add additional storm drain to eliminate ponding.

Category/Project		Status	Budget	Description
Elementary Schools				
17-8502	Modernization	Active	$5,206,216	Major ADA upgrades to Student (Kindergarten) and Staff Restrooms at Building B. Minor upgrade to Student and Staff Restrooms at buildings A, C and D. Replace covered walkway. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace doors and hardware at multi-purpose room. Paint exterior building trim and new roofing. Replace select HVAC units.
17-8521	Lighting Upgrades	Active	$114,360	Addition of new parking lot light fixtures/poles, repair/servicing of existing pole mounted light fixtures and the replacement of outdated wall mounted light fixtures with new (energy efficient) light fixtures.
17-8557	Data Infrastructure Upgrade	Active	$378,911	Replace data infrastructure cabling.
	Regnart Elementary School Totals:		**$5,820,358**	
Sedgewick Elementary School				
14-8502	Modernization	Active	$5,926,292	Minor upgrades to Student and Staff Restrooms. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace doors and hardware at multi-purpose room. Paint exterior of Building B and new roofing.
	Sedgewick Elementary School Totals:		**$5,926,292**	
Stevens Creek Elementary School				
18-8215	Site Utilities Replacement	Active	$124,109	Replacement of sanitary sewer lines. Add additional storm drain to eliminate ponding.
18-8502	Modernization	Active	$6,283,293	Major ADA upgrades to Student (Kindergarten) and Staff Restrooms at Building A, B, D and E. Minor upgrade to Student and Staff Restrooms at buildings A, B and C. Modernization at Building D and E. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace entry doors and hardware at Building A. Replace finishes at warming kitchen. Paint exterior of building and new roofing. New dumpster enclosure. Replace selected HVAC units in Building A

Category/Project		Status	Budget	Description
Elementary Schools				
18-8557	Data Infrastructure Upgrade	Active	$378,911	Replace data infrastructure cabling.
	Stevens Creek Elementary School Totals:		**$6,786,313**	
Stocklmeir Elementary School				
19-8215	Site Utilities Replacement	Active	$35,389	Install new backflow preventer.
19-8502	Modernization	Active	$5,683,921	Minor upgrades to Student and Staff Restrooms at buildings 1, 2, 4, 5 and 6. Earthquake retrofits for Pod C. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace finishes at warming kitchen. Paint exterior of trim.
	Stocklmeir Elementary School Totals:		**$5,719,310**	
West Valley Elementary School				
20-8502	Modernization	Active	$6,835,504	Major ADA upgrades to Student (Kindergarten) and Staff Restrooms at Buildings A, B , C and K. Minor upgrade to Student and Staff Restrooms at buildings A and D. Replace covered walkway. Earthquake retrofit for Buildings B and C. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. New special Ed classrooms. Replace finishes at warming kitchen. Replace windows in B and C (excluding Admin area). New roofing and paint exterior trim.
	West Valley Elementary Totals:		**$6,835,504**	
	Elementary Schools Totals:		**$84,911,449**	
Middle Schools				
Cupertino Middle School				

Category/Project		Status	Budget	Description
Middle Schools				
25-8215	Site Infrastructure	Active	$1,864,163	The demolition of the one story locker room buildings (Building 400) and the installation of electrical (conduit only), domestic water, storm drain and sewer line infrastructure for the new Multi-Purpose Building and Two-Story Classroom Building.
25-8501	New Classroom Building	Active	$10,997,268	The project includes the construction of a new two story classroom building that will add needed science (10) and general education classrooms (10), and replace outdated portables.
25-8502	Modernization of Bldg. 100, 200, 300 and Classroom 1 & 2	Active	$4,271,187	The modernization of Building 100, the Administration will be remodeled to allow for additional support staff, Building 200 will be reconfigured to allow expanded library areas, Building 300 will be remodeled for the expanding performing arts program and to improve the student “point of service” for food service and a portion of Building 500 (classroom 1 & 2) will be reconfigured to provide a new staff work room, teacher lounge and restrooms.
25-8505	Multi-Purpose Building	Active	$11,727,612	The construction of Multi-Purpose Building and playground area, which will provide additional space for the physical education program and the preforming arts programs.
25-8506	Modernization of 500, 600, 700 , 800 and 900	Active	$5,765,283	Buildings will receive upgrades to restrooms, fire alarm service, and replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms and exterior painting of the building trim.
25-8512	Quad	Active	$1,054,681	Create a quadrangle area for student breaks and for physical education.
25-8567	Interim Housing	Active	$1,244,938	The project is the Installation of 7 new portables (6 classrooms and 1 restroom) and relocation of 3 existing classroom portables.
	Cupertino Middle School Totals:		**$36,925,132**	
Hyde Middle School				
26-8502	Campus Modernization	Active	$5,467,736	Buildings will receive upgrades to restrooms, a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms, replacement of the clay tile roof and exterior painting of the building trim. The site will also receive replacement of concrete walks at the Quad, upgrade to the storm drain and domestic water system, additional exterior lighting and an enlarged bike cage area.
26-8567	Growth Portables	Pending	$0	

Category/Project		Status	Budget	Description
Middle Schools				
	Hyde Middle School Totals:		**$5,467,736**	
Kennedy Middle School				
27-8502	Campus Modernization	Active	$4,923,052	Buildings will receive upgrades to restrooms, a new fire alarm service, replacement of finishes (flooring, paint, tackable walls and selected ceiling) refurbishing of casework, window treatments at classrooms and exterior painting of the building trim. The site will also receive upgrades to the sewer system, additional exterior lighting, repair of ramps to portables and an enlarged bike cage area.
27-8567	Growth Portables	Pending	$0	
	Kennedy Middle School Totals:		**$4,923,052**	
Lawson Middle School				
24-8215	Site Infrastructure	Active	$984,876	The installation of electrical (conduit only), domestic water, storm drain and sewer line infrastructure for the new Music Building and Two-Story Classroom Building.
24-8501	New Classroom Building	Active	$11,158,758	The project includes the construction of a new two story classroom building that will add needed science (10) and general education classrooms (10), and replace outdated portables.
24-8502	Modernization of Classrooms 3, 25 and 26	Active	$866,080	The existing spaces will be modernized to provide additional space for the physical education program and the preforming arts program.
24-8505	New Music Building	Active	$2,359,459	The construction of Music Building, which will provide additional space for the preforming arts programs.
24-8506	Campus Modernization	Active	$1,216,355	Roofing repair and exterior painting of building trim.
24-8512	Track & Field	Active	$2,827,689	Construct a new track and field and expand playground area.
24-8551	District Office Demolition	Active	$990,758	Demolition of two (2) one story office buildings, one (1) storage buildings and one (1) hazardous material collection station. Site prep for four (4) modular buildings, site grading, hydro-seeding, asphalt paving, fencing, electrical, domestic water, and, sewer line infrastructure and new hazardous material collection station.
24-8567	Interim Housing	Active	$1,006,315	The project is the Installation of 4 new portable classrooms and relocation of 5 existing classroom portables and modifications to the existing track and field.

Category/Project		Status	Budget	Description
Middle Schools				
	Lawson Middle School Totals:		**$21,410,290**	
Miller Middle School				
28-8502	Campus Modernization	Active	$4,282,902	Buildings will receive upgrades to restrooms, a new fire alarm service, replacement of finishes (flooring, paint, tackable walls and selected ceiling) refurbishing of casework, window treatments at classrooms and exterior painting of the building trim. The site will also receive additional exterior lighting, ball wall and additional lunch tables
28-8567	Growth Portables	Pending	$0	
	Miller Middle School Totals:		**$4,282,902**	
	Middle Schools Totals:		**$73,009,112**	
District Wide				
District Wide - General				
15-8511	Central Kitchen - Lease Option	Active	$3,956,000	Lease space within District attendance boundaries, for the District's Central Kitchen (currently at Stocklmeir).
31-8501	District Corporation Yard	Active	$500,000	Construct new pre-fabricated metal building to replace disrupted storage and shops.
32-8537	District Office - Lease Option	Active	$4,300,000	Lease commercial office space within District attendance boundaries, determine space program and construct new office space for all District administrative functions. Move District administrative staff into new facilities.
66-8201	Energy Efficiency / Solar Projects	Active	$5,000,000	Implement long term savings through more effective energy consumption
66-8213	Hazardous Material Removal	Active	$1,813,146	As part of the budget, funds have been set aside to Abatement of asbestos, lead paint and other materials as needed.
66-8508	Playgrounds / Landscaping / Fields	Active	$9,324,505	As part of the budget, a fund have been set aside for the refurbishment of blacktop and parking lots, playground/fall surface replacement and fields those most in need of work.
66-8534	Furniture, Fixtures & Equipment	Active	$756,000	Classroom furniture for new facilities.
66-8540	District Wide Security	Active	$375,000	New project for computer charging cart security.

Category/Project		Status	Budget	Description
District Wide				
66-8550	Interim Housing	Active	$834,901	As part of the budget, funds have been set aside to accommodate temporary housing of educational programs displaced while facilities are under construction or renovation.
66-8565	Moving and Storage	Active	$2,070,000	As part of the budget, funds have been set aside to move and storage classroom furniture/ equipment while facilities are under construction or renovation.
66-8567	Purchase of District-Leased Portable Classrooms	Active	$300,000	As part of the program, the District will purchase some modular which are deemed to be needed long term.
	District Wide - General Totals		**$29,229,552**	
Program Costs				
66-8502	Bond Program Admin Expenses	Active	$2,050,000	As part of the budget, funds have been set aside for District employee expenses related to the direct management of Measure H.
66-8541	Bond Program Planning	Active	$1,300,000	As part of the budget, funds have been set aside for district wide planning efforts, studies, reports and other planning costs.
66-8561	Bond Program Miscellaneous Expenses	Active	$1,550,000	As part of the budget, funds have been set aside for Bond Costs, Legal Fees, District-wide consultants and other miscellaneous costs.
	Program Costs Totals:		**$4,900,000**	
Technology				
63-8536	Technology	Active	$8,600,000	Replace computers, peripheral devices and user software platforms which don't meet District standards. Replace aging voice-over-IP phone system. Upgrade campus local area networks to increase speed and capacity. Provide wireless access points in each classroom, ancillary space and large assembly area to support wireless access to digital information. Create a new network portal to support multi-device usage by students and staff.
66-8536	Technology - Data Infrastructure	Active	$1,789,546	Replace data infrastructure cabling.
	Technology Totals:		**$10,389,546**	
Contingency				
52-8513	Growth Contingency	Active	$6,723,669	For new facilities required from additional enrollment.
66-8513	Program Contingency	Active	$10,836,672	Contingency funds to use throughout Measure H.

Category/Project	Status	Budget	Description
District Wide			
	Contingency Totals:	**$17,560,341**	
	District Wide Totals:	**$62,079,439**	
	Grand Total:	**$220,000,000**	

CUPERTINO UNION SCHOOL DISTRICT

MEASURE H BOND PROGRAM

Citizens' Bond Oversight Committee

Below are the proposed meeting dates and times for the next four CBOC meetings. Meetings will be in the District Office Board Room located at 1309 S. Mary Ave., Sunnyvale, CA 94087.

- Wednesday, November 20, 2013 at 6:00 PM (Thanksgiving is the following week)
- Wednesday, March 5, 2014 at 6:00 PM
- Wednesday, June 11, 2014 at 6:00 PM
- Wednesday, September 17, 2014 at 6:00 PM