

To: The Board of Education and Citizens of the Cupertino Union School District

On June 5, 2012, voters residing within the Cupertino Union School District demonstrated their confidence in the district by approving a \$220 million general obligation bond measure (Measure H) under the rules established by Proposition 39. Voters approved the bond with a 66.16% affirmative vote.

I am pleased to present to you the 2022-2023 Annual Report of the Measure H Citizens' Bond Oversight Committee covering the period of July 1, 2022, through June 30, 2023. This report is the final annual report for the Measure H bond, submitted to the Cupertino Union School District's Board of Education and local district residents by the Cupertino Union School District's Measure H Citizens' Bond Oversight Committee in fulfillment of its role as specified by law.

The primary duties of the committee are to:

- Review bond expenditures to ensure that proceeds have been expended for the purposes set forth in Measure H
- Inform the public concerning the district's expenditures of bond proceeds
- Present to the district's governing board an annual report of the committee's proceedings and activities of the previous year
- Provide a statement indicating whether the district is in compliance with bond requirements

Included in this annual report are highlights and status updates of projects that will prolong the life of the district's facilities and improve the learning experiences of its students.

During the 2022-2023 fiscal year, the final remaining Measure H bond funds of approximately \$6.2 million were expended, with the bulk of these expenditures related to modernization activities at Blue Hills Elementary School.

The Citizens' Bond Oversight Committee met quarterly to review Measure H activities. At these meetings, district and program management staff provided the committee with written and oral reports and presentations. Based on its review, the committee has concluded that the District is in compliance with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution. [A full disclosure of the performance and financial audits can be viewed here.](#)

Respectfully submitted,

Mehul Kumar
Citizens' Bond Oversight Committee Chair
(during fiscal year 2022-2023)

Committee Members

The following members were active during the 2023-2023 fiscal year:

Jean Bedord
Senior Citizens' organization

Eric Chang
At Large

Xiaohua Guan
Taxpayers' association

Vinay Iyengar
Parent/guardian of a child enrolled in the District and active in a parent-teacher organization

Hammad Khan
Parent/guardian of a child enrolled in the District and active in a parent-teacher organization

Mehul Kumar
Parent/guardian of a child enrolled in the District

Raj Singh
At Large

Erik Walukiewicz
At Large

Bin Zhou
Active in a Business organization

Working Group

The following members assisted in the development of this annual report:

Jean Bedord
Senior Citizens' organization

Eric Chang
Parent/guardian of a child enrolled in the District

Vinay Iyengar
At Large

Measure H Bond Expenditures as of June 30, 2023

| | |
|---------------------------------|----------------------|
| Bond Authorization: | \$220,000,000 |
| Interest Earned: | \$3,324,945 |
| Total Bond Funds: | \$223,324,945 |
| Total Bond Expenditures: | \$223,324,945 |
| Bond Funds Remaining: | \$0 |

Rounding variances may apply

Measure H Bond Expenditures By Category as of June 30, 2023

| | |
|---|----------------------|
| Architects & Engineering, Oversight, Division of State Architect & Other: | \$45,626,891 |
| Construction & Contingency: | \$166,075,509 |
| District Facilities Leases: | \$3,582,634 |
| Furniture & Equipment: | \$8,039,911 |
| Total Bond Expenditures: | \$223,324,945 |

Measure H Bond Expenditures By School Type as of June 30, 2023

| | |
|---------------------------------|----------------------|
| Elementary Schools: | \$122,670,874 |
| Middle Schools: | \$78,382,014 |
| District Wide: | \$22,272,056 |
| Total Bond Expenditures: | \$223,324,945 |

Rounding variances may apply

Annual Performance and Financial Audit

California Proposition 39 requires annual performance and financial audits on use of general obligation bond proceeds. The performance and financial audits for the fiscal year ending June 30, 2023, were performed by an independent certified public accounting firm in accordance with generally accepted auditing standards and governmental auditing standards issued by the Comptroller General of the United States. The result of the audits is that the district expended the general obligation bond proceeds in accordance with the requirements of Proposition 39.

» [Measure H Bond Audit Reports](#)

Project List: Elementary Schools

| School | Budget | Expenditures |
|-------------------------------|--------------|--------------|
| Blue Hills Elementary School | \$11,936,383 | \$11,936,383 |
| De Vargas Elementary School | \$5,226,636 | \$5,226,636 |
| Dilworth Elementary School | \$5,188,615 | \$5,188,615 |
| Collins Elementary School | \$348,026 | \$348,026 |
| Eaton Elementary School | \$1,660,898 | \$1,660,898 |
| Eisenhower Elementary School | \$5,085,910 | \$5,085,910 |
| Faria Elementary School | \$5,073,423 | \$5,073,423 |
| Garden Gate Elementary School | \$7,482,339 | \$7,482,339 |

| School | Budget | Expenditures |
|----------------------------------|----------------------|----------------------|
| John Muir Elementary School | \$6,266,549 | \$6,266,549 |
| Lincoln Elementary School | \$8,198,599 | \$8,198,599 |
| McAuliffe Elementary School | \$6,037,621 | \$6,037,621 |
| Meyerholz Elementary School | \$7,333,609 | \$7,333,609 |
| Montclair Elementary School | \$7,118,441 | \$7,118,441 |
| Murdock Portal Elementary School | \$758,011 | \$758,011 |
| Nimitz Elementary School | \$6,912,977 | \$6,912,977 |
| Regnart Elementary School | \$5,761,255 | \$5,761,255 |
| Sedgwick Elementary School | \$5,981,760 | \$5,981,760 |
| Stevens Creek Elementary School | \$9,090,500 | \$9,090,500 |
| Stockmeir Elementary School | \$8,049,097 | \$8,049,097 |
| West Valley Elementary School | \$9,160,227 | \$9,160,227 |
| Total | \$122,670,874 | \$122,670,874 |

Project List: Middle Schools

| Middle School | Budget | Expenditures |
|-------------------------|---------------------|---------------------|
| Cupertino Middle School | \$34,343,404 | \$34,343,404 |
| Hyde Middle School | \$7,647,269 | \$7,647,269 |
| Kennedy Middle School | \$7,448,197 | \$7,448,197 |
| Lawson Middle School | \$20,758,234 | \$20,758,234 |
| Miller Middle School | \$8,184,910 | \$8,184,910 |
| Total | \$78,382,014 | \$78,382,014 |

Project List: District Wide

| District Wide | Budget | Expenditures |
|-------------------------|---------------------|---------------------|
| District Wide - General | \$10,840,692 | \$10,840,692 |
| Program Costs | \$7,167,430 | \$7,167,430 |
| Technology | \$4,263,934 | \$4,263,934 |
| Contingency | \$0 | \$0 |
| Total | \$22,272,056 | \$22,272,056 |

Featured Projects as of June 30, 2023

Blue Hills Elementary School: Modernization

Completion Date: November 2022 | **Total Campus Modernization Budget:** \$11,050,237

The scope of work included replacing/upgrading the flooring, paint, tackable walls, ceilings, casework, and window treatments in classrooms. ADA upgrades were made to student and staff restrooms. Buildings received a new fire alarm service, and accessibility was improved on campus. The existing kitchen was demolished, and a new kitchen was added to the main building. Interior walls were added in the main classroom/admin/GLC building.



Classroom Modernization



Playground Equipment & New Walkway to Office



Main Office & Staffroom Improvement