

CUPERTINO UNION SCHOOL DISTRICT

MEASURE H BOND PROGRAM

Progress Report

September 20, 2017

Measure H Bond Program Progress Report

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Master Project List Report

Cupertino Union School District

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Bond Project List - June 30, 2017

Category/Project		Status	Budget	Description
Elementary Schools				
Blue Hills Elementary School				
01-8215	Site Utilities Replacement	Active	\$66,183	Install new backflow preventer.
01-8502	Modernization	Active	\$6,126,000	Major ADA upgrades to Student (Kindergarten) and Staff Restrooms. Minor upgrade to Student and Staff Restrooms. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for drinking fountains, plumbing fixtures and casework in classrooms. Paint exterior building trim. Add kiln room. Expand kitchen. Replace some HVAC units. Add interior walls in main classroom/admin/GLC building.
01-8508	New Kinder Play Yard	Active	\$585,405	Install new kinder play yard at Blue Hills Elementary School.
01-8525	Exterior Painting	Complete	\$156,025	Paint exterior.
01-8536	Technology	Active	\$162,736	District's IT Department site refresh program.
01-8552	Kindergarten Fencing	Cancelled	\$0	Add fencing at Kindergarten play area. Project Cancelled
Blue Hills Elementary School Totals:			\$7,096,349	
De Vargas Elementary School				
02-8215	Site Utilities Replacement	Active	\$108,410	Replacement of sanitary sewer lines. Add additional storm drain to eliminate ponding.
02-8502	Modernization	Active	\$4,861,660	Major ADA upgrades to Student (Kindergarten) and Staff Restrooms at Building B. Minor upgrade to Student and Staff Restrooms at buildings A, C and D. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace doors and panic hardware at GLC. Minor HVAC/duct repair. Paint exterior trim, Repair dry rot and replace door and door frames as needed.
02-8521	Lighting Upgrades	Complete	\$56,084	Addition of new parking lot light fixtures/poles, repair/servicing of existing pole mounted light fixtures and the replacement of outdated wall mounted light fixtures with new (energy efficient) light fixtures.
02-8536	Technology	Active	\$184,602	District's IT Department site refresh program.
De Vargas Elementary School Totals:			\$5,210,755	
Dilworth Elementary School				
03-8215	Site Utilities Replacement	Active	\$58,013	Add additional storm drain to eliminate ponding. Install new backflow preventer.



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Category/Project		Status	Budget	Description
Elementary Schools				
03-8502	Modernization	Active	\$4,530,456	Major ADA upgrades to Student (Kindergarten) Restrooms at Building A. Minor upgrade to Student and Staff Restrooms at Buildings B, C and D. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Minor HVAC/duct repair. Paint exterior trim and replace door and door frames as needed.
03-8521	Lighting Upgrades	Complete	\$94,206	Repair/servicing of existing pole mounted light fixtures and the replacement of outdated wall mounted light fixtures with new (energy efficient) light fixtures.
03-8536	Technology	Active	\$170,041	District's IT Department site refresh program.
03-8557	Data Infrastructure Upgrade	Complete	\$369,448	Replace data infrastructure cabling.
Dilworth Elementary School Totals:			\$5,222,164	
Collins Elementary School				
22-8502	Modernization	Active	\$245,025	ADA Upgrades
22-8536	Technology	Active	\$196,320	District's IT Department site refresh program.
Collins Elementary School Totals:			\$441,345	
Eaton Elementary School				
23-8502	Modernization	Active	\$1,205,141	Buildings will receive a new fire alarm service, exterior trim painting and new roofing.
23-8536	Technology	Active	\$220,500	District's IT Department site refresh program.
Eaton Elementary School Totals:			\$1,425,641	
Eisenhower Elementary School				
04-8215	Site Utilities Replacement	Active	\$335,059	Replace domestic water lines. Install new backflow preventer.
04-8502	Modernization	Active	\$3,468,819	Major ADA upgrades to Student (Kindergarten) and Staff Restrooms at Buildings A and 1. Minor upgrade to Student and Staff Restrooms at Buildings B, 2, 3 and 5. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for routes of travel, plumbing fixtures and casework in classrooms. Replace doors and panic hardware at GLC. Replace select HVAC units. Paint exterior trim and replace door and door frames as needed.
04-8536	Technology	Active	\$193,457	District's IT Department site refresh program.



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Category/Project	Status	Budget	Description
Elementary Schools			
Eisenhower Elementary School Totals:		\$3,997,335	
Faria Elementary School			
05-8215 Site Utilities Replacement	Active	\$53,504	Replace (70)LF section of sanitary sewer line. Add additional storm drain to eliminate ponding.
05-8502 Modernization	Active	\$4,052,814	Major ADA upgrades to Student (Kindergarten) and Staff Restrooms at Building B. Minor upgrade to Student and Staff Restrooms at Buildings A, C and D. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace finishes and HVAC at warming kitchen. Paint exterior trim and replace door and door frames as needed.
05-8536 Technology	Active	\$220,782	District's IT Department site refresh program.
05-8550 Growth Portables	Complete	\$236,930	Purchase and installation of growth portables.
05-8567 Portable Restroom	Complete	\$164,171	New portable restroom facility to serve expanded campus facilities.
Faria Elementary School Totals:		\$4,728,201	
Garden Gate Elementary School			
06-8215 Site Utilities Replacement	Active	\$323,322	Replace domestic water lines. Install new backflow preventer
06-8502 Modernization	Active	\$6,644,904	Major ADA upgrades to Student Restrooms at Buildings 1 and 3. Minor upgrade to Student and Staff Restrooms at buildings 1, 2, 3, 5 and MP. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace doors and hardware at the multi-purpose room. Replace finishes at warming kitchen. Paint exterior trim and new roofing.
06-8526 Walkway Resurfacing	Deferred	\$0	Project consolidated with 06-8502
06-8536 Technology	Active	\$206,050	District's IT Department site refresh program.
06-8557 Data Infrastructure Upgrade	Complete	\$512,846	Replace data infrastructure cabling.
Garden Gate Elementary School Totals:		\$7,687,121	
John Muir Elementary School			
10-8215 Site Utilities Replacement	Deferred	\$0	Project consolidated into 10-8502

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Elementary Schools				
10-8502	Modernization	Active	\$4,933,809	Major ADA upgrades to Student and Staff Restrooms at Buildings A, B, C and D. Minor upgrades to Student and Staff Restrooms at Buildings C, E and F. Earthquake Retrofits for Building A. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace finishes at warming kitchen. Replace door and door frames as needed, paint exterior trim and repair dry rot. Expand administration area.
10-8508	Kinder Play Yard Improvements	Complete	\$121,597	Kinder play yard improvements at John Muir Elementary School.
10-8528	Roofing	Complete	\$152,059	Roof Replacement Classroom Wing 11-18
10-8536	Technology	Active	\$220,894	District's IT Department site refresh program.
10-8567	YCC/CAP Relocation	Complete	\$1,029,622	Relocation of 3 YCC classrooms and 2 CAP facilities from Sedgwick Elementary
John Muir Elementary School Totals:			\$6,457,980	
Lincoln Elementary School				
07-8215	Site Utilities Replacement	Active	\$255,904	Replace domestic water system.
07-8502	Modernization	Active	\$4,515,430	Major ADA upgrades to Student (Kindergarten) and Staff Restrooms at Building B and K. Minor upgrade to Student and Staff Restrooms at buildings A, C, D and F. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for drinking fountains, plumbing fixtures and casework in classrooms. Replace HVAC at portable. Convert old kitchen to science lab. Replace finishes at warming kitchen. New roofing and re-roof at Buildings C and D, Paint exterior trim, repair dry rot and replace door and door frames as needed. New lunch tables. Replace existing sewer piping, add backflow preventer and install booster pump for irrigation system.
07-8508	Kinder Play Yard Improvements	Complete	\$164,183	Kinder play yard improvements at Lincoln Elementary School.
07-8521	Lighting Upgrades	Complete	\$39,391	Replacement of outdated wall mounted light fixtures with new (energy efficient) light fixtures.
07-8528	Roofing	Complete	\$510,010	Roof Replacement, Buildings 'C', 'D,' and 'E.'
07-8536	Technology	Active	\$223,177	District's IT Department site refresh program.
07-8567	New Portable Restroom	Active	\$225,000	New portable restroom facility to serve expanded campus facilities.
07-8579	Roofing Phase II	Active	\$385,270	This project is to redo a portion of the scope of work completed during project 07-8528 - Re-Roof Buildings 'C', 'D,' and 'E.'
Lincoln Elementary School Totals:			\$6,318,365	



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Elementary Schools				
McAuliffe Elementary School				
16-8215	Site Utilities Replacement	Active	\$83,378	Add additional storm drain to eliminate ponding. Install new backflow preventer.
16-8502	Modernization	Active	\$5,108,109	Major ADA upgrades to Student and Staff Restrooms. Minor upgrade to all Student and Staff Restrooms. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace finishes at warming kitchen. New roofing, paint exterior trim.
16-8521	Lighting Upgrades	Complete	\$119,998	Addition of new parking lot light fixtures/poles and the replacement of outdated wall mounted light fixtures with new (energy efficient) light fixtures.
16-8525	Exterior Painting	Complete	\$158,576	Paint exterior.
16-8536	Technology	Active	\$176,035	District's IT Department site refresh program.
16-8557	Data Infrastructure Upgrade	Complete	\$252,818	Replace data infrastructure cabling.
McAuliffe Elementary School Totals:			\$5,898,914	
Meyerholz Elementary School				
08-8215	Site Utilities Replacement	Deferred	\$0	
08-8502	Modernization	Complete	\$6,391,011	Modernization of Buildings C, D and E. Minor upgrade to Student and Staff Restrooms at buildings A, B and E. Major ADA upgrades to Student (Kindergarten) and Staff Restrooms at Building B, C and D. Earthquake retrofit for Buildings B, C and D. Modernization of Buildings C, D and E. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace some HVAC units. New roofing, paint exterior trim. Expansion of office space.
08-8521	Lighting Upgrades	Complete	\$65,875	Addition of new parking lot light fixtures/poles.
08-8536	Technology	Active	\$198,792	District's IT Department site refresh program.
08-8550	Growth Portables	Complete	\$256,952	Purchase and installation of growth portables.
08-8557	Data Infrastructure Upgrade	Complete	\$252,814	Replace data infrastructure cabling.
08-8567	Interim Housing	Active	\$194,352	Temporary classroom space to house students displaced due to Meyerholz Elementary School - Interim Housing (08-8502)
Meyerholz Elementary School Totals:			\$7,359,796	



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Elementary Schools				
Montclair Elementary School				
09-8502	Modernization	Active	\$5,091,876	Major ADA upgrades to Student and Staff Restrooms C and D. Minor upgrade to Student and Staff Restrooms at Buildings A, C and C. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for drinking fountains, plumbing fixtures and casework in classrooms. Paint exterior trim.
09-8512	Drainage Upgrade and Track Refurbishment	Active	\$98,969	Due to existing conditions, the track needs to be repaired for PE classes.
09-8536	Technology	Active	\$174,139	District's IT Department site refresh program.
09-8567	SDC Relocation	Complete	\$99,209	Relocate CAP classes out of general classroom wing.
Montclair Elementary School Totals:			\$5,464,193	
Murdock Portal Elementary School				
21-8502	Modernization	Active	\$607,405	Paint exterior building trim and minor site utilities.
21-8527	Domestic Water Replacement	Complete	\$254,019	The main water supply has deteriorated to the point of catastrophic failure. This existing main black iron pipe needs to be fully removed and replaced.
21-8536	Technology	Active	\$178,078	District's IT Department site refresh program.
Murdock Portal Elementary School Totals:			\$1,039,502	
Nimitz Elementary School				
12-8215	Site Utilities Replacement	Deferred	\$0	Project consolidated with 12-8502
12-8502	Modernization	Active	\$5,465,100	Minor upgrade to all Student and Staff Restrooms. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace finishes at warming kitchen. Paint exterior building trim and new roof. Replace select HVAC units.
12-8536	Technology	Active	\$273,242	District's IT Department site refresh program.
Nimitz Elementary School Totals:			\$5,738,342	
Regnart Elementary School				
17-8215	Site Utilities Replacement	Active	\$59,163	Add additional storm drain to eliminate ponding.

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Elementary Schools				
17-8502	Modernization	Active	\$5,131,663	Major ADA upgrades to Student (Kindergarten) and Staff Restrooms at Building B. Minor upgrade to Student and Staff Restrooms at buildings A, C and D. Replace covered walkway. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace doors and hardware at multi-purpose room. Paint exterior building trim and new roofing. Replace select HVAC units.
17-8508	Kinder Play Yard Improvements	Complete	\$1,465	Kinder play yard improvements at Regnart Elementary School.
17-8521	Lighting Upgrades	Complete	\$53,819	Addition of new parking lot light fixtures/poles, repair/servicing of existing pole mounted light fixtures and the replacement of outdated wall mounted light fixtures with new (energy efficient) light fixtures.
17-8536	Technology	Active	\$195,094	District's IT Department site refresh program.
17-8557	Data Infrastructure Upgrade	Complete	\$344,498	Replace data infrastructure cabling.
Regnart Elementary School Totals:			\$5,785,703	
Sedgwick Elementary School				
14-8502	Modernization	Active	\$5,649,640	Minor upgrades to Student and Staff Restrooms. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace doors and hardware at multi-purpose room. Paint exterior of Building B and new roofing.
14-8536	Technology	Active	\$233,626	District's IT Department site refresh program.
Sedgwick Elementary School Totals:			\$5,883,266	
Stevens Creek Elementary School				
18-8215	Site Utilities Replacement	Active	\$109,753	Replacement of sanitary sewer lines. Add additional storm drain to eliminate ponding.
18-8502	Modernization	Active	\$8,585,649	Major ADA upgrades to Student (Kindergarten) and Staff Restrooms at Building A, B, D and E. Minor upgrade to Student and Staff Restrooms at buildings A, B and C. Modernization at Building D and E. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace entry doors and hardware at Building A. Replace finishes at warming kitchen. Paint exterior of building and new roofing. New dumpster enclosure. Replace selected HVAC units in Building A
18-8536	Technology	Active	\$178,299	District's IT Department site refresh program.



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Elementary Schools			
18-8557 Data Infrastructure Upgrade	Complete	\$318,150	Replace data infrastructure cabling.
18-8567 Replacement of Aged Portables	Active	\$575,000	Replace three relocatable classroom buildings
Stevens Creek Elementary School Totals:		\$9,766,851	
Stockmeir Elementary School			
19-8215 Site Utilities Replacement	Active	\$30,075	Install new backflow preventer.
19-8502 Modernization	Active	\$5,289,235	Minor upgrades to Student and Staff Restrooms at buildings 1, 2, 4, 5 and 6. Earthquake retrofits for Pod C. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. Replace finishes at warming kitchen. Paint exterior of trim.
19-8536 Technology	Active	\$288,900	District's IT Department site refresh program.
19-8567 Modernization - Phase I	Active	\$2,100,000	Consolidation of the two Campus Administrative Offices into one temporary facility more centrally located on the campus, relocation of the Campus Library into a temporary facility, expand kinder play yard and lunch area, expand upper play yard and apparatus
Stockmeir Elementary School Totals:		\$7,708,210	
West Valley Elementary School			
20-8502 Modernization	Active	\$7,287,066	Major ADA upgrades to Student (Kindergarten) and Staff Restrooms at Buildings A, B , C and K. Minor upgrade to Student and Staff Restrooms at buildings A and D. Replace covered walkway. Earthquake retrofit for Buildings B and C. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for plumbing fixtures and casework in classrooms. New special Ed classrooms. Replace finishes at warming kitchen. Replace windows in B and C (excluding Admin area). New roofing and paint exterior trim.
20-8536 Technology	Active	\$152,868	District's IT Department site refresh program.
20-8550 Replace Portable Classroom	Active	\$726,387	Replace portable classrooms 23-27.
20-8567 Interim Housing	Complete	\$986,881	Temporary classroom space for Fall 2014 & Spring 2015 to house students displaced due to West Valley Elementary School - Modernization (20-8502)
West Valley Elementary Totals:		\$9,153,202	
Elementary Schools Totals:		\$112,383,236	

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Category/Project		Status	Budget	Description
Middle Schools				
Cupertino Middle School				
25-8215	Site Infrastructure	Active	\$1,853,215	The demolition of the one story locker room buildings (Building 400) and the installation of electrical (conduit only), domestic water, storm drain and sewer line infrastructure for the new Multi-Purpose Building and Two-Story Classroom Building.
25-8501	New Classroom Building	Active	\$6,576,364	The project includes the construction of a new two story classroom building that will add needed science (10) and general education classrooms (10), and replace outdated portables.
25-8502	Mod. of Bldg. 100, 200, 300 and Classroom 1 and 2	Active	\$5,222,407	The modernization of Building 100, the Administration will be remodeled to allow for additional support staff, Building 200 will be reconfigured to allow expanded library areas, Building 300 will be remodeled for the expanding performing arts program and to improve the student "point of service" for food service and a portion of Building 500 (classroom 1 and 2) will be reconfigured to provide a new staff work room, teacher lounge and restrooms. Reroofing of buildings 100, 200 and 300.
25-8505	Multi-Purpose Building	Complete	\$11,338,884	The construction of Multi-Purpose Building and playground area, which will provide additional space for the physical education program and the performing arts programs.
25-8506	Modernization of 500, 600, 700 , 800 and 900	Active	\$6,272,669	Buildings will receive upgrades to restrooms, fire alarm service, and replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms and exterior painting of the building trim.
25-8512	Quad and PE Improvements	Active	\$2,877,477	Create a quadrangle area for student breaks and physical education improvements.
25-8536	Technology	Active	\$371,387	District's IT Department site refresh program.
25-8550	Site Work for Modular Installation	Active	\$175,000	Construction and site work necessary to install 24 x 40 modular classroom building: including electrical, telephone, network, intercom and fire alarm.
25-8567	Interim Housing	Active	\$1,211,658	The project is the installation of 7 new portables (6 classrooms and 1 restroom) and relocation of 3 existing classroom portables.
Cupertino Middle School Totals:			\$35,899,060	
Hyde Middle School				
26-8502	Campus Modernization	Active	\$6,238,285	Buildings will receive upgrades to restrooms, a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms, replacement of the clay tile roof and exterior painting of the building trim. The site will also receive replacement of concrete walks at the Quad, upgrade to the storm drain and domestic water system, additional exterior lighting and an enlarged bike cage area.
26-8528	Roofing Replacement	Active	\$450,000	Reroofing of Multipurpose (Building 400) and Gym (Building 500).
26-8536	Technology	Active	\$272,633	District's IT Department site refresh program.



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Category/Project		Status	Budget	Description
Middle Schools				
26-8550	Interim Housing	Active	\$469,768	Temporary classroom space to house students displaced due to Hyde Middle School - Campus Modernization (26-8502)
26-8567	Replacement of Leased Portables	Complete	\$245,380	Replacement of 3 portables and addition of 2 new portables.
Hyde Middle School Totals:			\$7,676,066	
Kennedy Middle School				
27-8502	Campus Modernization	Active	\$7,182,052	Buildings will receive upgrades to restrooms, a new fire alarm service, replacement of finishes (flooring, paint, tackable walls and selected ceilings) refurbishing of casework, window treatments at classrooms and exterior painting of the building trim. Temporary classroom space to house students displaced due to modernization. The site will also receive upgrades to the sewer system, additional exterior lighting, repair of ramps to portables and an enlarged bike cage area.
27-8536	Technology	Active	\$303,774	District's IT Department site refresh program.
27-8550	Interim Housing	Consolidated	\$0	Temporary classroom space to house students displaced due to Kennedy Middle School - Campus Modernization (27-8502).
27-8567	Replacement of Aged Portables	Complete	\$349,985	Replacement of portable classrooms A, B and C.
Kennedy Middle School Totals:			\$7,835,810	
Lawson Middle School				
24-8213	Soil Remediation	Complete	\$160,607	The off haul and disposal of Class 1 material to an authorized landfill from around the old District Office site.
24-8215	Site Infrastructure	Active	\$558,844	The installation of electrical (conduit only), domestic water, storm drain and sewer line infrastructure for the new Music Building and Two-Story Classroom Building.
24-8501	New Classroom Building	Active	\$10,125,809	The project includes the construction of a new two story classroom building that will add needed science (10) and general education classrooms (10), and replace outdated portables.
24-8502	Modernization of Classrooms 3, 25 and 26	Complete	\$936,638	The existing spaces will be modernized to provide additional space for the physical education program and the performing arts program and the modernization of existing staff area.
24-8505	New Music Building	Active	\$2,389,845	The construction of Music Building, which will provide additional space for the performing arts programs.
24-8506	Campus Modernization	Active	\$1,639,968	Roofing repair and exterior painting of building trim.
24-8512	Track & Field	Active	\$3,685,544	Construct a new track and field and expand playground area.
24-8536	Technology	Active	\$376,072	District's IT Department site refresh program.



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Middle Schools			
24-8551 District Office Demolition	Complete	\$993,905	Demolition of two (2) one story office buildings, one (1) storage buildings and one (1) hazardous material collection station. Site prep for four (4) modular buildings, site grading, hydro-seeding, asphalt paving, fencing, electrical, domestic water, and, sewer line infrastructure and new hazardous material collection station.
24-8567 Interim Housing	Active	\$993,313	The project is the installation of 4 new portable classrooms and relocation of 5 existing classroom portables and modifications to the existing track and field.
Lawson Middle School Totals:		\$21,860,546	
Miller Middle School			
28-8502 Campus Modernization	Active	\$6,467,766	Buildings will receive upgrades to restrooms, a new fire alarm service, replacement of finishes (flooring, paint, tackable walls and selected ceiling) refurbishing of casework, window treatments at classrooms and exterior painting of the building trim. The site will also receive additional exterior lighting, ball wall and additional lunch tables
28-8505 Site Work for Modular Installation	Active	\$165,000	Construction and site work necessary to install 24 x 40 modular classroom building: including electrical, telephone, network, intercom and fire alarm.
28-8528 Roofing Repairs	Active	\$500,000	Campuswide roofing repairs at Miller Middle School.
28-8536 Technology	Active	\$266,292	District's IT Department site refresh program.
28-8550 Interim Housing	Active	\$500,343	Temporary classroom space to house students displaced due to Miller Middle School - Campus Modernization (28-8502).
28-8567 Replacement of Leased Portables	Complete	\$177,823	Replacement of 3 portables
Miller Middle School Totals:		\$8,077,224	
Middle Schools Totals:		\$81,348,707	

Districtwide

Districtwide - General			
14-8501 Property Acquisition/Improvement	Active	\$3,903,283	Acquisition of property and improvement
15-8511 Central Kitchen - Lease Option	Active	\$0	Lease space within District attendance boundaries, for the District's Central Kitchen (currently at Stocklmeir).
31-8501 District Corporation Yard	Active	\$1,194,326	Construct new pre-fabricated metal building to replace disrupted storage and shops.
32-8537 District Office - Lease Option	Active	\$3,433,872	Lease commercial office space within District attendance boundaries, determine space program and construct new office space for all District administrative functions. Move District administrative staff into new facilities.



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Districtwide			
66-8201 Energy Efficiency / Solar Projects	Active	\$2,210,000	Implement long term savings through more effective energy consumption
66-8213 Hazardous Material Removal	Active	\$825,644	As part of the budget, funds have been set aside to abatement of asbestos, lead paint and other materials as needed.
66-8508 Playgrounds / Landscaping / Fields	Active	\$1,365,697	As part of the budget, a fund have been set aside for the refurbishment of blacktop and parking lots, playground/fall surface replacement and fields those most in need of work.
66-8534 Furniture, Fixtures & Equipment	Active	\$1,000,000	Classroom furniture for new facilities.
66-8540 Districtwide Security	Active	\$35,293	New project for computer charging cart security.
66-8550 Interim Housing	Active	\$0	As part of the budget, funds have been set aside to accommodate temporary housing of educational programs displaced while facilities are under construction or renovation.
66-8562 DSA Legacy Project Closeout	Active	\$160,000	DSA closeout activities related to legacy projects.
66-8565 Moving and Storage	Active	\$1,344,113	As part of the budget, funds have been set aside to move and storage classroom furniture/ equipment while facilities are under construction or renovation.
66-8567 Purchase of District-Leased Portable Classrooms	Active	\$41,871	As part of the program, the District will purchase some modular which are deemed to be needed long term.
Districtwide - General Totals		\$15,514,098	
Program Costs			
66-8502 Bond Program Admin Expenses	Active	\$2,550,000	As part of the budget, funds have been set aside for District employee expenses related to the direct management of Measure H.
66-8541 Bond Program Planning	Active	\$1,300,000	As part of the budget, funds have been set aside for district wide planning efforts, studies, reports and other planning costs.
66-8561 Bond Program Miscellaneous Expenses	Active	\$1,550,000	As part of the budget, funds have been set aside for Bond Costs, Legal Fees, District-wide consultants and other miscellaneous costs.
Program Costs Totals:		\$5,400,000	
Technology			
63-8536 Technology	Active	\$3,941,243	Replace computers, peripheral devices and user software platforms which don't meet District standards. Replace aging voice-over-IP phone system. Upgrade campus local area networks to increase speed and capacity. Provide wireless access points in each classroom, ancillary space and large assembly area to support wireless access to digital information. Create a new network portal to support multi-device usage by students and staff.
66-8536 Technology - Data Infrastructure	Active	\$475,602	Replace data infrastructure cabling.
Technology Totals:		\$4,416,844	



Master Project List Report

Cupertino Union School District

Measure H Bond Program

Bond Project List - June 30, 2017

Category/Project		Status	Budget	Description
Districtwide				
Contingency				
52-8513	Growth Contingency	Active	\$588,570	For new facilities required from additional enrollment.
66-8513	Program Contingency	Active	\$1,726,854	Contingency funds to use throughout Measure H.
Contingency Totals:			\$2,315,424	
Districtwide Totals:			\$27,646,367	
Grand Total:			\$221,378,309	

Whole Program Summary Report

Cupertino Union School District

Measure H Bond Program

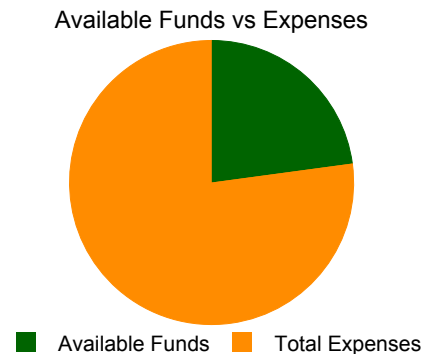
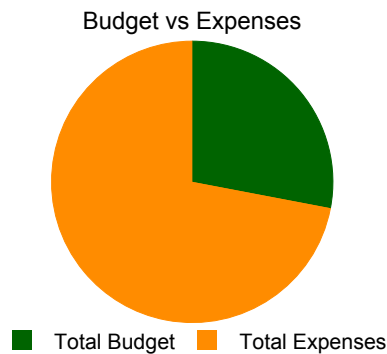
Reporting Period: Inception through 6/30/2017

Funding Sources (Budget)

Bond Authorization	\$220,000,000	99.26 %
Bond Interest Earned	\$1,378,309	0.62 %
Unallocated Bond Interest Earned	\$268,940	0.12 %
Total Bond:	\$221,647,249	100.00 %

Cost Status

Budget Group	Total Budget	Actual Expenses To Date	
		Bond	Remaining Balance
A&E, Oversight, DSA & Other	\$49,345,896	\$35,608,645	\$13,737,251
Construction & Contingency	\$160,870,142	\$114,477,149	\$46,392,993
District Facilities Leases	\$3,321,586	\$1,580,603	\$1,740,982
Furniture & Equipment	\$7,840,685	\$7,727,725	\$112,959
Totals:	\$221,378,309	\$159,394,123	\$61,984,186



This report reflects funding sources, actual expenses to date and accruals posted for fiscal year end close.

Bond Authorization: Measure H

Bond Interest Earned: Measure H Interest Earnings Allocated to Projects

Unallocated Interest Earned: Interest Earnings not yet allocated to specific projects

Expenses in the "Actual Expenses to Date" column include paid and accrued expenses through the reporting period end date.

Available Funds: Series A Bond Sale of \$50M + Series B Bond Sale of \$99.995M + Series C Bond Sale of \$55M + Bond Interest Earned

Rounding variances in dollar amounts may occur

Actual Expenses To Date includes Cost of Issuance



Project Summary Report

Cupertino Union School District

Measure H Bond Program

Reporting Period: Inception through 6/30/2017

Category/Project	Project Number	Status	Bond Budget	BLR Change	Bond Exp. To Date	Budget Remaining	Estimate at Completion	Start Date	End Date	% Complete Construction	% Complete Financial
Elementary Schools											
Blue Hills Elementary School											
Site Utilities Replacement	01-8215	Active	\$66,183	▼	\$66,183	\$0	\$66,183	6/12/2017	11/30/2017	11 %	100 %
Modernization	01-8502	Active	\$6,126,000	▼	\$584,820	\$5,541,180	\$6,126,000	6/1/2018	12/31/2018	0 %	10 %
New Kinder Play Yard	01-8508	Active	\$585,405	▼	\$500,899	\$84,506	\$585,405	10/1/2016	11/1/2016	100 %	86 %
Exterior Painting	01-8525	Complete	\$156,025	▼	\$156,025	\$0	\$156,025	6/21/2013	8/9/2013	100 %	100 %
Technology	01-8536	Active	\$162,736	▼	\$163,039	(\$304)	\$163,039	N/A	N/A	N/A	100 %
Blue Hills Elementary School Totals:			\$7,096,349		\$1,470,967	\$5,625,382	\$7,096,653				
De Vargas Elementary School											
Site Utilities Replacement	02-8215	Active	\$108,410	▼	\$108,410	\$0	\$108,410	6/3/2013	8/8/2013	100 %	100 %
Modernization	02-8502	Active	\$4,861,660	▼	\$2,813,352	\$2,048,309	\$4,861,660	4/10/2017	10/14/2017	43 %	58 %
Lighting Upgrades	02-8521	Complete	\$56,084	▼	\$56,084	\$0	\$56,084	6/17/2013	8/8/2013	100 %	100 %
Technology	02-8536	Active	\$184,602	▼	\$185,321	(\$719)	\$185,321	N/A	N/A	N/A	100 %
De Vargas Elementary School Totals:			\$5,210,755		\$3,163,165	\$2,047,590	\$5,211,474				
Dilworth Elementary School											
Site Utilities Replacement	03-8215	Active	\$58,013	▼	\$58,013	\$0	\$58,013	6/3/2013	8/8/2013	100 %	100 %
Modernization	03-8502	Active	\$4,530,456	▼	\$2,592,118	\$1,938,338	\$4,530,456	2/16/2017	9/16/2017	63 %	57 %
Lighting Upgrades	03-8521	Complete	\$94,206	▼	\$94,206	\$0	\$94,206	6/17/2013	8/8/2013	100 %	100 %
Technology	03-8536	Active	\$170,041	▼	\$170,640	(\$599)	\$171,957	N/A	N/A	N/A	100 %
Data Infrastructure Upgrade	03-8557	Complete	\$369,448	▼	\$369,448	\$0	\$369,448	6/3/2013	8/8/2013	100 %	100 %

Project Summary Report

Cupertino Union School District

Measure H Bond Program

Reporting Period: Inception through 6/30/2017

Category/Project	Project Number	Status	Bond Budget	BLR Change	Bond Exp. To Date	Budget Remaining	Estimate at Completion	Start Date	End Date	% Complete Construction	% Complete Financial
Elementary Schools											
Dilworth Elementary School Totals:			\$5,222,164		\$3,284,425	\$1,937,738	\$5,224,081				
Collins Elementary School											
Modernization	22-8502	Active	\$245,025	▼	\$2,107	\$242,918	\$245,025	6/7/2018	10/10/2018	0 %	1 %
Technology	22-8536	Active	\$196,320	▼	\$196,439	(\$120)	\$196,439	N/A	N/A	N/A	100 %
Collins Elementary School Totals:			\$441,345		\$198,547	\$242,798	\$441,464				
Eaton Elementary School											
Modernization	23-8502	Active	\$1,205,141	▼	\$69,446	\$1,135,695	\$1,205,141	6/11/2018	9/30/2018	0 %	6 %
Technology	23-8536	Active	\$220,500	▼	\$221,219	(\$719)	\$221,219	N/A	N/A	N/A	100 %
Eaton Elementary School Totals:			\$1,425,641		\$290,665	\$1,134,976	\$1,426,360				
Eisenhower Elementary School											
Site Utilities Replacement	04-8215	Active	\$335,059	▼	\$335,059	\$0	\$335,059	6/3/2013	8/8/2013	100 %	100 %
Modernization	04-8502	Active	\$3,468,819	▼	\$59,889	\$3,408,930	\$3,468,819	4/3/2018	6/20/2019	0 %	2 %
Technology	04-8536	Active	\$193,457	▼	\$193,816	(\$359)	\$193,816	N/A	N/A	N/A	100 %
Eisenhower Elementary School Totals:			\$3,997,335		\$588,764	\$3,408,571	\$3,997,694				
Faria Elementary School											
Site Utilities Replacement	05-8215	Active	\$53,504	▼	\$53,504	\$0	\$53,504	6/3/2013	8/8/2013	100 %	100 %
Modernization	05-8502	Active	\$4,052,814	▼	\$106,224	\$3,946,590	\$4,052,814	4/3/2018	1/28/2019	0 %	3 %
Technology	05-8536	Active	\$220,782	▼	\$220,902	(\$120)	\$220,902	N/A	N/A	N/A	100 %
Growth Portables	05-8550	Complete	\$236,930	▼	\$236,930	\$0	\$236,930	6/26/2014	8/17/2014	100 %	100 %

Project Summary Report

Cupertino Union School District

Measure H Bond Program

Reporting Period: Inception through 6/30/2017

Category/Project	Project Number	Status	Bond Budget	BLR Change	Bond Exp. To Date	Budget Remaining	Estimate at Completion	Start Date	End Date	% Complete Construction	% Complete Financial
Elementary Schools											
Portable Restroom	05-8567	Complete	\$164,171	⬇️	\$164,171	\$0	\$164,171	6/5/2015	8/7/2015	100 %	100 %
Faria Elementary School Totals:			\$4,728,201		\$781,730	\$3,946,470	\$4,728,320				
Garden Gate Elementary School											
Site Utilities Replacement	06-8215	Active	\$323,322	⬇️	\$323,322	\$0	\$323,322	6/3/2013	12/31/2014	100 %	100 %
Modernization	06-8502	Active	\$6,644,904	⬇️	\$6,394,463	\$250,441	\$6,644,904	6/8/2015	12/31/2015	100 %	96 %
Technology	06-8536	Active	\$206,050	⬇️	\$206,170	(\$120)	\$206,170	N/A	N/A	N/A	100 %
Data Infrastructure Upgrade	06-8557	Complete	\$512,846	⬇️	\$512,846	\$0	\$512,846	6/3/2013	11/22/2013	100 %	100 %
Garden Gate Elementary School Totals:			\$7,687,121		\$7,436,800	\$250,321	\$7,687,241				
John Muir Elementary School											
Modernization	10-8502	Active	\$4,933,809	⬇️	\$4,615,136	\$318,673	\$4,933,809	6/15/2015	6/24/2016	100 %	94 %
Kinder Play Yard Improvements	10-8508	Complete	\$121,597	⬇️	\$121,597	\$0	\$121,597	7/1/2015	7/31/2015	100 %	100 %
Roofing	10-8528	Complete	\$152,059	⬇️	\$152,059	\$0	\$152,059	6/28/2012	7/27/2012	100 %	100 %
Technology	10-8536	Active	\$220,894	⬇️	\$221,732	(\$839)	\$221,732	N/A	N/A	N/A	100 %
YCC/CAP Relocation	10-8567	Complete	\$1,029,622	⬇️	\$1,029,622	\$0	\$1,029,622	6/23/2014	8/8/2014	100 %	100 %
John Muir Elementary School Totals:			\$6,457,980		\$6,140,146	\$317,834	\$6,458,819				
Lincoln Elementary School											
Site Utilities Replacement	07-8215	Active	\$255,904	⬇️	\$255,904	\$0	\$255,904	6/13/2014	8/17/2014	100 %	100 %
Modernization	07-8502	Active	\$4,515,430	⬇️	\$28,915	\$4,486,516	\$4,515,430	4/1/2018	1/30/2019	0 %	1 %
Kinder Play Yard Improvements	07-8508	Complete	\$164,183	⬇️	\$164,183	\$0	\$164,183	7/1/2015	7/31/2015	100 %	100 %

Project Summary Report

Cupertino Union School District

Measure H Bond Program

Reporting Period: Inception through 6/30/2017

Category/Project	Project Number	Status	Bond Budget	BLR Change	Bond Exp. To Date	Budget Remaining	Estimate at Completion	Start Date	End Date	% Complete Construction	% Complete Financial
Elementary Schools											
Lighting Upgrades	07-8521	Complete	\$39,391	▼	\$39,391	\$0	\$39,391	6/17/2013	8/8/2013	100 %	100 %
Roofing	07-8528	Complete	\$510,010	▼	\$510,010	\$0	\$510,010	1/10/2013	2/11/2013	100 %	100 %
Technology	07-8536	Active	\$223,177	▼	\$223,600	(\$423)	\$223,600	N/A	N/A	N/A	100 %
New Portable Restroom	07-8567	Active	\$225,000	▼	\$202,112	\$22,889	\$225,000	2/1/2017	5/31/2017	100 %	90 %
Roofing Phase II	07-8579	Active	\$385,270	▼	\$385,270	\$0	\$385,270	7/15/2014	8/15/2014	100 %	100 %
Lincoln Elementary School Totals:			\$6,318,365		\$1,809,384	\$4,508,981	\$6,318,789				
McAuliffe Elementary School											
Site Utilities Replacement	16-8215	Active	\$83,378	▼	\$83,378	\$0	\$83,378	6/3/2013	8/8/2013	100 %	100 %
Modernization	16-8502	Active	\$5,108,109	▼	\$4,841,592	\$266,517	\$5,108,109	6/15/2015	6/30/2016	100 %	95 %
Lighting Upgrades	16-8521	Complete	\$119,998	▼	\$119,998	\$0	\$119,998	6/17/2013	8/8/2013	100 %	100 %
Exterior Painting	16-8525	Complete	\$158,576	▼	\$158,576	\$0	\$158,576	6/21/2013	8/8/2013	100 %	100 %
Technology	16-8536	Active	\$176,035	▼	\$176,155	(\$120)	\$176,155	N/A	N/A	N/A	100 %
Data Infrastructure Upgrade	16-8557	Complete	\$252,818	▼	\$252,818	\$0	\$252,818	6/3/2013	8/8/2013	100 %	100 %
McAuliffe Elementary School Totals:			\$5,898,914		\$5,632,516	\$266,397	\$5,899,034				
Meyerholz Elementary School											
Modernization	08-8502	Complete	\$6,391,011	▼	\$6,362,134	\$28,877	\$6,391,011	8/5/2014	2/23/2015	100 %	100 %
Lighting Upgrades	08-8521	Complete	\$65,875	▼	\$65,875	\$0	\$65,875	6/17/2013	8/8/2013	100 %	100 %
Technology	08-8536	Active	\$198,792	▼	\$199,152	(\$359)	\$199,152	N/A	N/A	N/A	100 %
Growth Portables	08-8550	Complete	\$256,952	▼	\$256,952	\$0	\$256,952	6/26/2014	8/17/2014	100 %	100 %
Data Infrastructure Upgrade	08-8557	Complete	\$252,814	▼	\$252,814	\$0	\$252,814	6/3/2013	8/8/2013	100 %	100 %

Project Summary Report

Cupertino Union School District

Measure H Bond Program

Reporting Period: Inception through 6/30/2017

Category/Project	Project Number	Status	Bond Budget	BLR Change	Bond Exp. To Date	Budget Remaining	Estimate at Completion	Start Date	End Date	% Complete Construction	% Complete Financial
Elementary Schools											
Interim Housing	08-8567	Active	\$194,352	▼	\$194,352	\$0	\$194,352	11/13/2014	12/31/2014	100 %	100 %
Meyerholz Elementary School Totals:			\$7,359,796		\$7,331,278	\$28,517	\$7,360,155				
Montclair Elementary School											
Modernization	09-8502	Active	\$5,091,876	▼	\$1,322,058	\$3,769,818	\$5,091,876	6/12/2017	2/28/2018	7 %	26 %
Drainage Upgrade and Track Refurbishment	09-8512	Active	\$98,969	▼	\$98,969	\$0	\$98,969	5/19/2014	6/18/2014	100 %	100 %
Technology	09-8536	Active	\$174,139	▼	\$174,139	\$0	\$174,139	N/A	N/A	N/A	100 %
SDC Relocation	09-8567	Complete	\$99,209	▼	\$99,209	\$0	\$99,209	3/16/2016	4/26/2016	100 %	100 %
Montclair Elementary School Totals:			\$5,464,193		\$1,694,376	\$3,769,818	\$5,464,193				
Murdock Portal Elementary School											
Modernization	21-8502	Active	\$607,405	▼	\$19,109	\$588,296	\$607,405	6/12/2018	9/12/2018	0 %	3 %
Domestic Water Replacement	21-8527	Complete	\$254,019	▼	\$254,019	\$0	\$254,019	6/27/2013	8/8/2013	100 %	100 %
Technology	21-8536	Active	\$178,078	▼	\$178,198	(\$120)	\$178,198	N/A	N/A	N/A	100 %
Murdock Portal Elementary School Totals:			\$1,039,502		\$451,325	\$588,176	\$1,039,621				
Nimitz Elementary School											
Modernization	12-8502	Active	\$5,465,100	▼	\$179,454	\$5,285,646	\$5,465,100	4/1/2018	12/31/2018	0 %	3 %
Technology	12-8536	Active	\$273,242	▼	\$273,482	(\$240)	\$273,482	N/A	N/A	N/A	100 %
Nimitz Elementary School Totals:			\$5,738,342		\$452,936	\$5,285,406	\$5,738,582				
Regnart Elementary School											
Site Utilities Replacement	17-8215	Active	\$59,163	▼	\$59,163	\$0	\$59,163	6/3/2013	8/8/2013	100 %	100 %

Project Summary Report

Cupertino Union School District

Measure H Bond Program

Reporting Period: Inception through 6/30/2017

Category/Project	Project Number	Status	Bond Budget	BLR Change	Bond Exp. To Date	Budget Remaining	Estimate at Completion	Start Date	End Date	% Complete Construction	% Complete Financial
Elementary Schools											
Modernization	17-8502	Active	\$5,131,663	▼	\$5,050,710	\$80,954	\$5,131,663	5/5/2014	8/20/2014	100 %	98 %
Kinder Play Yard Improvements	17-8508	Complete	\$1,465	▼	\$1,465	\$0	\$1,465	7/1/2015	7/31/2015	100 %	100 %
Lighting Upgrades	17-8521	Complete	\$53,819	▼	\$53,819	\$0	\$53,819	6/17/2013	8/8/2013	100 %	100 %
Technology	17-8536	Active	\$195,094	▼	\$195,150	(\$56)	\$195,150	N/A	N/A	N/A	100 %
Data Infrastructure Upgrade	17-8557	Complete	\$344,498	▼	\$344,498	\$0	\$344,498	6/3/2013	8/8/2013	100 %	100 %
Regnart Elementary School Totals:			\$5,785,703		\$5,704,805	\$80,898	\$5,785,759				
Sedgwick Elementary School											
Modernization	14-8502	Active	\$5,649,640	▼	\$5,568,556	\$81,084	\$5,649,640	2/20/2017	8/1/2017	80 %	99 %
Technology	14-8536	Active	\$233,626	▼	\$233,810	(\$184)	\$233,810	N/A	N/A	N/A	100 %
Sedgwick Elementary School Totals:			\$5,883,266		\$5,802,366	\$80,901	\$5,883,450				
Stevens Creek Elementary School											
Site Utilities Replacement	18-8215	Active	\$109,753	▼	\$109,753	\$0	\$109,753	6/3/2013	8/8/2013	100 %	100 %
Modernization	18-8502	Active	\$8,585,649	▼	\$7,957,906	\$627,743	\$8,585,649	4/11/2016	2/28/2017	100 %	93 %
Technology	18-8536	Active	\$178,299	▼	\$178,539	(\$240)	\$178,539	N/A	N/A	N/A	100 %
Data Infrastructure Upgrade	18-8557	Complete	\$318,150	▼	\$318,150	\$0	\$318,150	6/3/2013	11/22/2013	100 %	100 %
Replacement of Aged Portables	18-8567	Active	\$575,000	▼	\$549,457	\$25,543	\$575,000	1/1/2015	1/1/2016	100 %	96 %
Stevens Creek Elementary School Totals:			\$9,766,851		\$9,113,804	\$653,047	\$9,767,091				
Stockmeir Elementary School											
Site Utilities Replacement	19-8215	Active	\$30,075	▼	\$30,075	\$0	\$30,075	6/3/2013	8/8/2013	100 %	100 %

Project Summary Report

Cupertino Union School District

Measure H Bond Program

Reporting Period: Inception through 6/30/2017

Category/Project	Project Number	Status	Bond Budget	BLR Change	Bond Exp. To Date	Budget Remaining	Estimate at Completion	Start Date	End Date	% Complete Construction	% Complete Financial
Elementary Schools											
Modernization	19-8502	Active	\$5,289,235	📉	\$263,176	\$5,026,059	\$5,289,235	6/1/2018	9/28/2018	0 %	5 %
Technology	19-8536	Active	\$288,900	📉	\$289,499	(\$599)	\$289,499	N/A	N/A	N/A	100 %
Modernization - Phase I	19-8567	Active	\$2,100,000	📉	\$1,895,875	\$204,126	\$2,100,000	6/1/2016	6/30/2017	100 %	90 %
Stockmeir Elementary School Totals:			\$7,708,210		\$2,478,625	\$5,229,586	\$7,708,809				
West Valley Elementary School											
Modernization	20-8502	Active	\$7,287,066	📉	\$7,278,958	\$8,108	\$7,287,066	5/16/2014	8/14/2015	100 %	100 %
Technology	20-8536	Active	\$152,868	📉	\$152,868	\$0	\$152,868	N/A	N/A	N/A	100 %
Replace Portable Classroom	20-8550	Active	\$726,387	📉	\$726,387	\$0	\$726,387	6/5/2015	8/7/2015	100 %	100 %
Interim Housing	20-8567	Complete	\$986,881	📉	\$986,881	\$0	\$986,881	5/6/2014	9/1/2014	100 %	100 %
West Valley Elementary Totals:			\$9,153,202		\$9,145,094	\$8,108	\$9,153,202				
Elementary Schools Totals:			\$112,383,236		\$72,971,720	\$39,411,516	\$112,390,792				
Middle Schools											
Cupertino Middle School											
Site Infrastructure	25-8215	Active	\$1,853,215	📉	\$1,853,215	\$0	\$1,853,215	6/18/2013	8/14/2013	100 %	100 %
New Classroom Building	25-8501	Active	\$6,576,364	📉	\$6,576,364	\$0	\$6,576,364	11/11/2013	8/13/2014	100 %	100 %
Mod. of Bldg. 100, 200, 300 and Classroom 1 and 2	25-8502	Active	\$5,222,407	📉	\$5,222,407	\$0	\$5,222,407	4/14/2014	8/12/2015	100 %	100 %
Multi-Purpose Building	25-8505	Complete	\$11,338,884	📉	\$11,338,884	\$0	\$11,338,884	11/21/2013	6/19/2015	100 %	100 %
Modernization of 500, 600, 700 , 800 and 900	25-8506	Active	\$6,272,669	📉	\$1,190,880	\$5,081,789	\$6,272,669	6/14/2017	2/6/2018	7 %	19 %
Quad and PE Improvements	25-8512	Active	\$2,877,477	📉	\$2,993,996	(\$116,519)	\$2,877,477	6/12/2014	8/6/2014	100 %	104 %
Technology	25-8536	Active	\$371,387	📉	\$371,506	(\$120)	\$371,506	N/A	N/A	N/A	100 %

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Measure H Bond Program

Reporting Period: Inception through 6/30/2017

Category/Project	Project Number	Status	Bond Budget	BLR Change	Bond Exp. To Date	Budget Remaining	Estimate at Completion	Start Date	End Date	% Complete Construction	% Complete Financial
Middle Schools											
Site Work for Modular Installation	25-8550	Active	\$175,000	▼	\$146,789	\$28,211	\$179,151	6/12/2017	4/1/2018	6 %	84 %
Interim Housing	25-8567	Active	\$1,211,658	▼	\$1,211,658	\$0	\$1,211,658	5/20/2013	8/13/2013	100 %	100 %
Cupertino Middle School Totals:			\$35,899,060		\$30,905,699	\$4,993,361	\$35,903,331				
Hyde Middle School											
Campus Modernization	26-8502	Active	\$6,238,285	▼	\$6,136,091	\$102,194	\$6,238,285	1/12/2015	7/24/2015	100 %	98 %
Roofing Replacement	26-8528	Active	\$450,000	▼	\$437,076	\$12,924	\$450,000	1/1/2015	12/31/2015	100 %	97 %
Technology	26-8536	Active	\$272,633	▼	\$303,214	(\$30,580)	\$303,214	N/A	N/A	N/A	111 %
Interim Housing	26-8550	Active	\$469,768	▼	\$469,768	\$0	\$469,768	11/17/2014	1/1/2015	100 %	100 %
Replacement of Leased Portables	26-8567	Complete	\$245,380	▼	\$245,381	(\$1)	\$245,381	6/18/2015	9/30/2016	100 %	100 %
Hyde Middle School Totals:			\$7,676,066		\$7,591,530	\$84,537	\$7,706,648				
Kennedy Middle School											
Campus Modernization	27-8502	Active	\$7,182,052	▼	\$3,431,506	\$3,750,546	\$7,182,052	1/23/2017	10/31/2017	56 %	48 %
Technology	27-8536	Active	\$303,774	▼	\$337,884	(\$34,111)	\$337,884	N/A	N/A	N/A	111 %
Replacement of Aged Portables	27-8567	Complete	\$349,985	▼	\$349,985	\$0	\$349,985	6/18/2015	8/14/2015	100 %	100 %
Kennedy Middle School Totals:			\$7,835,810		\$4,119,375	\$3,716,435	\$7,869,921				
Lawson Middle School											
Soil Remediation	24-8213	Complete	\$160,607	▼	\$160,607	\$0	\$160,607	11/1/2013	11/30/2013	100 %	100 %
Site Infrastructure	24-8215	Active	\$558,844	▼	\$558,844	\$0	\$558,844	7/8/2013	8/16/2013	100 %	100 %
New Classroom Building	24-8501	Active	\$10,125,809	▼	\$10,125,809	\$0	\$10,125,809	1/3/2014	9/29/2014	100 %	100 %

Project Summary Report

Cupertino Union School District

Measure H Bond Program

Reporting Period: Inception through 6/30/2017

Category/Project	Project Number	Status	Bond Budget	BLR Change	Bond Exp. To Date	Budget Remaining	Estimate at Completion	Start Date	End Date	% Complete Construction	% Complete Financial
Middle Schools											
Modernization of Classrooms 3, 25 and 26	24-8502	Complete	\$936,638	▼	\$936,638	\$0	\$936,638	6/12/2014	8/8/2014	100 %	100 %
New Music Building	24-8505	Active	\$2,389,845	▼	\$2,389,845	\$0	\$2,389,845	2/11/2014	9/24/2014	100 %	100 %
Campus Modernization	24-8506	Active	\$1,639,968	▼	\$45,940	\$1,594,028	\$1,639,968	6/1/2018	8/30/2018	0 %	3 %
Track & Field	24-8512	Active	\$3,685,544	▼	\$3,660,455	\$25,089	\$3,685,544	6/12/2014	1/5/2015	100 %	99 %
Technology	24-8536	Active	\$376,072	▼	\$407,251	(\$31,179)	\$407,251	N/A	N/A	N/A	108 %
District Office Demolition	24-8551	Complete	\$993,905	▼	\$993,905	\$0	\$993,905	8/22/2013	12/17/2013	100 %	100 %
Interim Housing	24-8567	Active	\$993,313	▼	\$993,313	\$0	\$993,313	4/11/2013	8/19/2013	100 %	100 %
Lawson Middle School Totals:			\$21,860,546		\$20,272,608	\$1,587,938	\$21,891,725				
Miller Middle School											
Campus Modernization	28-8502	Active	\$6,467,766	▼	\$6,460,836	\$6,930	\$6,481,468	1/12/2015	7/24/2015	100 %	100 %
Site Work for Modular Installation	28-8505	Active	\$165,000	▼	\$156,126	\$8,874	\$165,000	1/12/2015	7/24/2015	100 %	95 %
Roofing Repairs	28-8528	Active	\$500,000	▼	\$139,685	\$360,315	\$500,000	6/15/2016	8/1/2017	92 %	28 %
Technology	28-8536	Active	\$266,292	▼	\$296,873	(\$30,580)	\$296,873	N/A	N/A	N/A	111 %
Interim Housing	28-8550	Active	\$500,343	▼	\$499,943	\$399	\$500,343	6/1/2015	7/28/2015	100 %	100 %
Replacement of Leased Portables	28-8567	Complete	\$177,823	▼	\$177,823	\$0	\$177,823	6/18/2015	8/14/2015	100 %	100 %
Miller Middle School Totals:			\$8,077,224		\$7,731,285	\$345,938	\$8,121,507				
Middle Schools Totals:			\$81,348,707		\$70,620,497	\$10,728,209	\$81,493,132				
Districtwide											
Districtwide - General											
Property Acquisition/Improvement	14-8501	Active	\$3,903,283	▼	\$3,674,584	\$228,698	\$3,903,283	N/A	N/A	N/A	94 %

Project Summary Report

Cupertino Union School District

Measure H Bond Program

Reporting Period: Inception through 6/30/2017

Category/Project	Project Number	Status	Bond Budget	BLR Change	Bond Exp. To Date	Budget Remaining	Estimate at Completion	Start Date	End Date	% Complete Construction	% Complete Financial
Districtwide											
Central Kitchen - Lease Option	15-8511	Active	\$0	▼	\$0	\$0	\$0	N/A	N/A	N/A	0 %
District Corporation Yard	31-8501	Active	\$1,194,326	▼	\$1,183,961	\$10,365	\$1,194,326	N/A	N/A	N/A	99 %
District Office - Lease Option	32-8537	Active	\$3,433,872	▼	\$1,692,890	\$1,740,982	\$3,433,872	N/A	N/A	N/A	49 %
Energy Efficiency / Solar Projects	66-8201	Active	\$2,210,000	▼	\$0	\$2,210,000	\$2,210,000	N/A	N/A	N/A	0 %
Hazardous Material Removal	66-8213	Active	\$825,644	▼	\$452	\$825,192	\$825,644	N/A	N/A	N/A	0 %
Playgrounds / Landscaping / Fields	66-8508	Active	\$1,365,697	▼	\$260,943	\$1,104,754	\$1,365,697	N/A	N/A	N/A	19 %
Furniture, Fixtures & Equipment	66-8534	Active	\$1,000,000	▼	\$994,873	\$5,127	\$1,000,000	N/A	N/A	N/A	99 %
District Wide Security	66-8540	Active	\$35,293	▼	\$35,293	\$0	\$35,293	N/A	N/A	N/A	100 %
Interim Housing	66-8550	Active	\$0	▼	\$0	\$0	\$0	N/A	N/A	N/A	0 %
DSA Legacy Project Closeout	66-8562	Active	\$160,000	▼	\$48,829	\$111,171	\$160,000	N/A	N/A	N/A	31 %
Moving and Storage	66-8565	Active	\$1,344,113	▼	\$41,056	\$1,303,058	\$1,344,113	N/A	N/A	N/A	3 %
Purchase of District-Leased Portable Classrooms	66-8567	Active	\$41,871	▼	\$41,871	\$0	\$41,871	N/A	N/A	N/A	100 %
Districtwide - General Totals			\$15,514,098		\$7,974,752	\$7,539,346	\$15,514,098				
Program Costs											
Bond Program Admin Expenses	66-8502	Active	\$2,550,000	▼	\$1,784,735	\$765,265	\$2,550,000	N/A	N/A	N/A	70 %
Bond Program Planning	66-8541	Active	\$1,300,000	▼	\$1,164,286	\$135,714	\$1,300,000	N/A	N/A	N/A	90 %
Bond Program Miscellaneous Expenses	66-8561	Active	\$1,550,000	▼	\$1,323,600	\$226,400	\$1,550,000	N/A	N/A	N/A	85 %
Program Costs Totals:			\$5,400,000		\$4,272,622	\$1,127,379	\$5,400,000				
Technology											
Technology	63-8536	Active	\$3,941,243	▼	\$3,551,408	\$389,834	\$3,807,116	N/A	N/A	N/A	90 %

Project Summary Report

Cupertino Union School District

Measure H Bond Program

Reporting Period: Inception through 6/30/2017

Category/Project	Project Number	Status	Bond Budget	BLR Change	Bond Exp. To Date	Budget Remaining	Estimate at Completion	Start Date	End Date	% Complete Construction	% Complete Financial
Districtwide											
Technology - Data Infrastructure	66-8536	Active	\$475,602	▼	\$3,124	\$472,477	\$475,602	N/A	N/A	N/A	1 %
Technology Totals:			\$4,416,844		\$3,554,533	\$862,312	\$4,282,718				
Contingency											
Growth Contingency	52-8513	Active	\$588,570	▼	\$0	\$588,570	\$588,570	N/A	N/A	N/A	0 %
Program Contingency	66-8513	Active	\$1,726,854	▼	\$0	\$1,726,854	\$1,726,854	N/A	N/A	N/A	0 %
Contingency Totals:			\$2,315,424		\$0	\$2,315,424	\$2,315,424				
Districtwide Totals:			\$27,646,367		\$15,801,906	\$11,844,461	\$27,512,240				
Unallocated Interest Earned:			\$268,940								
Grand Total:			\$221,647,249		\$159,394,123	\$62,253,126	\$221,396,164				

This report reflects funding sources, actual expenses to date and accruals posted for fiscal year end close.

"Start Date" : Notice to proceed on construction activities.

"End Date" : When project is available for intended use

"% Complete Construction" : Report date vs. construction duration of project.

"% Complete Financial" : Bond Expenses to Date divided by Bond Budget.

Cancelled, Consolidated and Pending projects have been removed from this report for ease of review.
Start/End Dates and Estimate at Completion reflect latest project updates and may include data more current than the financial reporting period.

Rounding variances in dollar amounts may occur.

▼ : Notes prior budget/scope changes

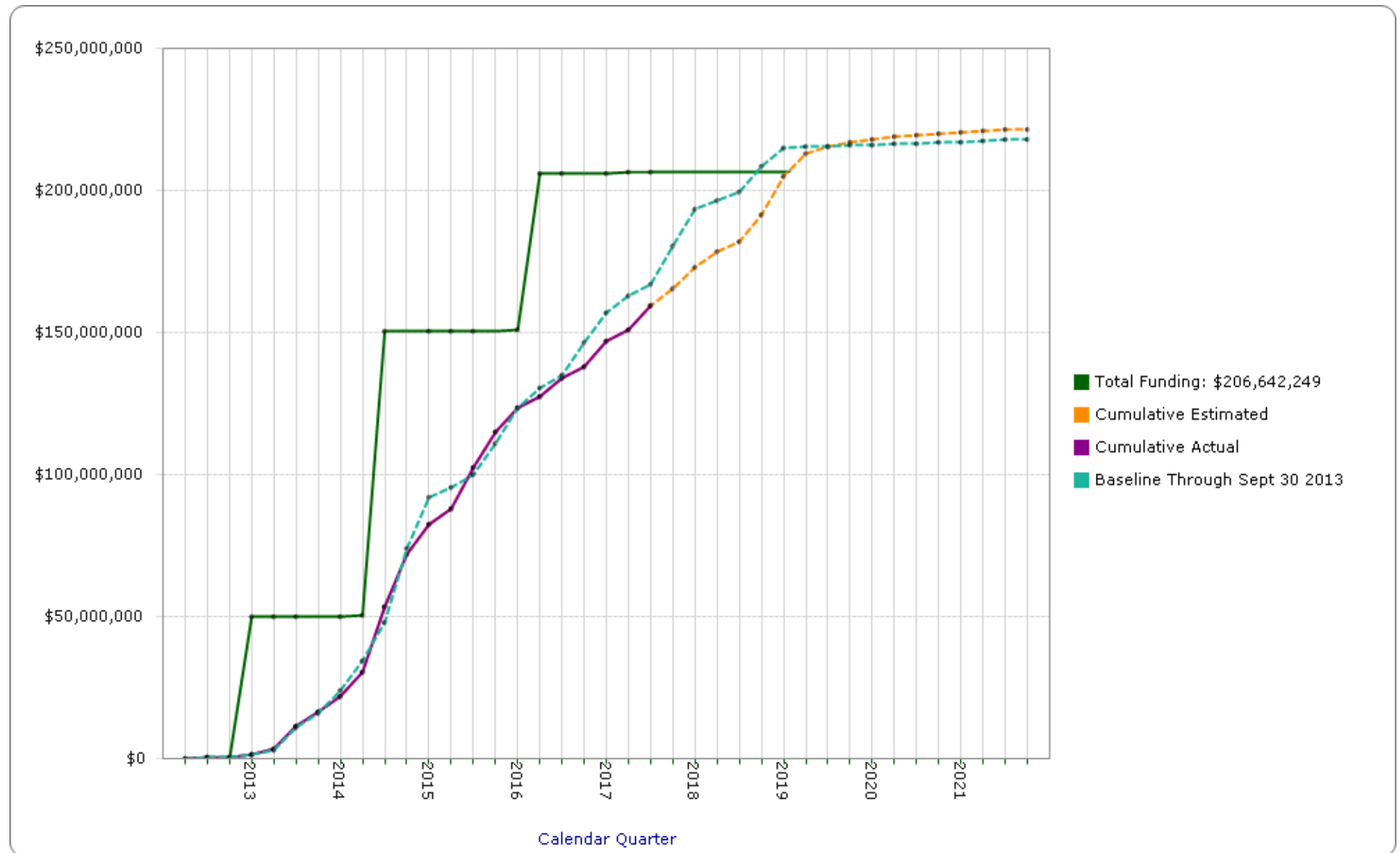
▼ : Notes new changes to budget/scope

Measure H Bond Program

Cupertino Union School District

Fiscal Year 2016-2017 Q4 Cash Flow

Spend Data thru June 30, 2017

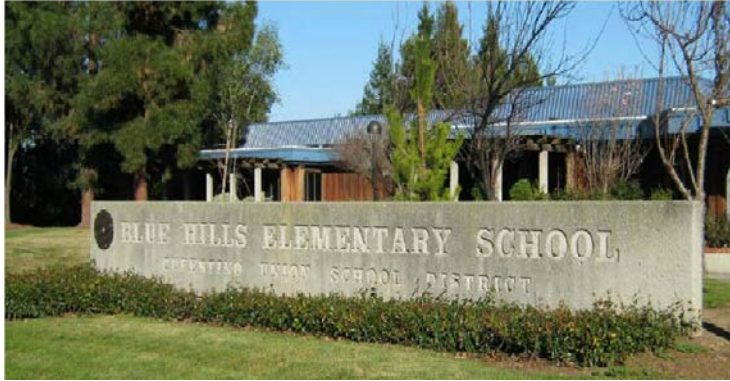


Cupertino Union School District - Measure H Bond Program Project Sequence

Site/Project	Construction Start	Phase
Districtwide Technology Refresh (All campuses & DO)	2013	Complete
District Administrative Office Relocation	2013	Complete
District Corporation Yard Storage Building	2013	Complete
Summer 2013 Fast-Track Projects	2013	Complete
Cupertino Middle School - New Buildings	2013	Complete
Lawson Middle School - New Buildings	2013	Complete
Cupertino Middle School - 100, 200, 300, CR's 1 & 5	2014	Complete
Meyerholz Elementary School	2014	Complete
Regnart Elementary School	2014	Complete
Sedgwick Elementary School	2014	Complete
West Valley Elementary School	2014	Complete
Montclair ES (SDC relo, GLC, ext paint, track)	2014	Complete
Muir ES Relocation of 5 YCC/CAP CR's from Sedgwick	2014	Complete
Meyerholz ES Installation of 2 portable classrooms	2014	Complete
Faria ES Installation of 2 portable classrooms	2014	Complete
Hyde Middle School	2015	Complete
Miller Middle School	2015	Complete
McAuliffe Elementary School	2015	Complete
Muir Elementary School	2015	Complete
Garden Gate Elementary School	2015	Complete
Stevens Creek Elementary School	2016	Complete
Cupertino Middle School - Modernization	2017	Construction
De Vargas Elementary School	2017	Closeout
Dilworth Elementary School	2017	Closeout
Kennedy Middle School	2017	Construction
Montclair Elementary School	2017	Construction
Stockmeir ES Short-Term Facility Needs	2017	Complete
Blue Hills Elementary School	2018	Pending
Collins Elementary School	2018	Planning
Eisenhower Elementary School	2018	Planning
Faria Elementary School	2018	Planning
Lawson Middle School - Modernization	2018	Planning
Lincoln Elementary School	2018	Planning
Nimitz Elementary School	2018	Planning
Stockmeir Elementary School (East)	2018	Planning
Eaton Elementary School	2019	Pending
Murdock-Portal Elementary School	2019	Pending

**CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program**

Blue Hills Elementary School



PROJECT SUMMARY

Quick-Start Projects

Exterior painting

Site utility repairs

Computer replacements, network, and wireless access upgrades

Campuswide Modernization

Restroom and classroom accessibility upgrades, building

envelope repairs, installation of full height walls for acoustic

improvements, interior finishes, new fire alarm system

Architect / Engineer:

SIM Architects

Project Manager:

To be determined.

Project Status:

Quick-start projects complete.
Modernization scheduled for 2018.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS

DESIGN & IMPLEMENTATION: January 2013 - August 2013

MODERNIZATION PROJECT

DESIGN SCHEDULE: January 2015 - May 2015

DOCUMENT PREPARATION SCHEDULE: June 2015 - January 2016.

BID & CONTRACT AWARD SCHEDULE: To be determined. *The project timeline is currently under review.*

CONSTRUCTION SCHEDULE: To be determined. *The project timeline is currently under review.*

PROJECT BUDGET

Current Project Budget: \$ 7,096,349

Percent Complete: 23%

Project Cost at Completion: \$ 7,096,349

Funding Source: Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

- 1) Postconstruction certification process associated with the kitchen is complete. District will remove existing kitchen.
- 2) Develop a new project timeline that allows for a realignment effort of project scope to budget.

Collins Elementary School

Quick-Start Projects

Computer replacements, network, and wireless access upgrades

Minor accessibility upgrades and exterior painting (trim only)

Architect / Engineer: To be determined.

Project Manager: To be determined.

Project Status: Quick-start project complete.
Modernization scheduled for 2018.

QUICK-START PROJECTS

DESIGN & IMPLEMENTATION: January 2013 - August 2013

MODERNIZATION PROJECT

DESIGN SCHEDULE: To be determined. *The project time line is currently under review.*

DOCUMENT PREPARATION SCHEDULE: To be determined. *The project timeline is currently under review.*

BID & CONTRACT AWARD SCHEDULE: To be determined. *The project timeline is currently under review.*

CONSTRUCTION SCHEDULE: To be determined. *The project timeline is currently under review.*

Current Project Budget: \$ 441,345

Percent Complete: 38%

Project Cost at Completion: \$ 441,345

Funding Source: Measure H Fund 24

The District had a sidewalk installed during summer 2017 to assist vision-impaired students cross the asphalt playground. The cost was \$12,855.00.

NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program



De Vargas Elementary School



PROJECT SUMMARY

Quick-Start Projects

Site lighting upgrades

Site utility repairs

Computer replacements, network, and wireless access upgrades

Campus wide Modernization

Restroom and classroom accessibility upgrades, building

envelope repairs, interior and exterior finish enhancements

(walls, floors & casework), new fire alarm system

Architect / Engineer:

HMC Architects

KCEM Project Manager:

Mark Casini, Project Manager

Project Status:

Quick-start projects complete.
Modernization scheduled for 2017.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS

DESIGN & IMPLEMENTATION: January 2013 - August 2013

MODERNIZATION PROJECT

DESIGN SCHEDULE: January 2015 - May 2015

DOCUMENT PREPARATION SCHEDULE: June 2015 - January 2016

REBID & CONTRACT AWARD SCHEDULE: January 2017 - March 2017

CONSTRUCTION SCHEDULE: April 2017 - September 2017

PROJECT BUDGET

Current Project Budget: \$ 5,210,755

Percent Complete: 82%

Project Cost at Completion: \$ 5,210,755

Funding Source: Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

- 1) The project is nearing the end of construction with the final phase scheduled for completion by mid-September.
- 2) Agency and contractual project closeout will be completed over the next 60 days.

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program



Dilworth Elementary School

PROJECT SUMMARY

Quick-Start Projects

Site lighting upgrades, site utility repairs
Data infrastructure upgrades
Computer replacements, network, and wireless access upgrades

Campus wide Modernization

Restroom and classroom accessibility upgrades, building
envelope repairs, interior and exterior finish enhancements
(walls, floors & casework), new fire alarm system

Architect / Engineer: IBI Group
KCEM Project Manager: Thomas Barton, Project Manager
Project Status: Quick-start projects complete.
Modernization work scheduled for 2017.



OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS

DESIGN & IMPLEMENTATION: January 2013 - August 2013

MODERNIZATION PROJECT

DESIGN SCHEDULE: January 2015 - May 2015

DOCUMENT PREPARATION SCHEDULE: June 2015 - January 2016

REBID & CONTRACT AWARD SCHEDULE: December 2016 - January 2017

CONSTRUCTION SCHEDULE: February 2017 - August 2017

PROJECT BUDGET

Current Project Budget: \$ 5,222,164
Percent Complete: 87%
Project Cost at Completion: \$ 5,222,164
Funding Source: Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

- 1) The project is nearing the end of construction with the final change order scope scheduled for completion during September.
- 2) Agency and contractual project closeout will be completed over the next 30 days.

**CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program**

Eaton Elementary School



PROJECT SUMMARY

Quick-Start Projects

Computer replacements, network, and wireless access upgrades

Campuswide Modernization

Restroom and classroom accessibility upgrades, building envelope repairs, interior and exterior finish enhancements (walls, floors & casework), new fire alarm system

Architect / Engineer: To be determined.

Project Manager: To be determined.

Project Status: Quick-start projects complete.
Modernization scheduled for 2019.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS

DESIGN & IMPLEMENTATION: January 2013 - August 2013

MODERNIZATION PROJECT

DESIGN SCHEDULE: To be determined. The project time line is currently under review.

DOCUMENT PREPARATION SCHEDULE: To be determined. The project timeline is currently under review.

BID & CONTRACT AWARD SCHEDULE: To be determined. The project timeline is currently under review.

CONSTRUCTION SCHEDULE: To be determined. The project time line is currently under review.

PROJECT BUDGET

Current Project Budget: \$ 1,425,641

Percent Complete: 20%

Project Cost at Completion: \$ 1,425,641

Funding Source: Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

**CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program**

Eisenhower Elementary School



PROJECT SUMMARY

Quick-Start Projects

Site utility repairs
Computer replacements, network, and wireless access upgrades

Campuswide Modernization

Restroom and classroom accessibility upgrades, building
envelope repairs, interior and exterior finish enhancements
(walls, floors & casework), new fire alarm system

Architect / Engineer:	To be determined.
Project Manager:	To be determined.
Project Status:	Quick-start projects complete. Modernization scheduled for 2018.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS

DESIGN & IMPLEMENTATION: January 2013 - August 2013

MODERNIZATION PROJECT

DESIGN SCHEDULE: To be determined. *The project time line is currently under review.*

DOCUMENT PREPARATION SCHEDULE: To be determined. *The project timeline is currently under review.*

BID & CONTRACT AWARD SCHEDULE: To be determined. *The project timeline is currently under review.*

CONSTRUCTION SCHEDULE: To be determined. *The project time line is currently under review.*

PROJECT BUDGET

Current Project Budget:	\$ 3,997,335
Percent Complete:	14%
Project Cost at Completion:	\$ 3,997,335
Funding Source:	Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

**CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program**

Faria Elementary School

PROJECT SUMMARY



Quick-Start Projects

- Site utility repairs
- Computer replacements, network, and wireless access upgrades
- Install two new portable classrooms to accommodate growth

Campuswide Modernization

- Restroom and classroom accessibility upgrades, building envelope repairs, interior and exterior finish enhancements (walls, floors & casework), new fire alarm system

Architect / Engineer:	To be determined.
Project Manager:	To be determined.
Project Status:	Quick-start projects complete. Modernization scheduled for 2019.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS

DESIGN & IMPLEMENTATION: Phase 1 - Jan. 2013 - Aug. 2013; Phase 2 - Feb. 2014 - Aug. 2014

MODERNIZATION PROJECT

DESIGN SCHEDULE: To be determined. The project time line is currently under review.

DOCUMENT PREPARATION SCHEDULE: To be determined. The project timeline is currently under review.

BID & CONTRACT AWARD SCHEDULE: To be determined. The project timeline is currently under review.

CONSTRUCTION SCHEDULE: To be determined. The project timeline is currently under review.

PROJECT BUDGET

Current Project Budget:	\$ 4,728,201
Percent Complete:	17%
Project Cost at Completion:	\$ 4,728,201
Funding Source:	Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program



Garden Gate Elementary School



PROJECT SUMMARY

Quick-Start Projects

Site utility repairs

Data infrastructure upgrades

Computer replacements, network, and wireless access upgrades

Campus wide Modernization

Restroom/classroom ADA upgrades, bldg. envelope repairs,

interior/exterior finish enhancements (walls, floors & casework)

new fire alarm system, voluntary structural upgrades,

domestic water piping replacement

Architect / Engineer: WLC Architects

KCEM Project Manager: Duke Sonderegger, Project Engineer

Project Status: Quick-start projects complete.
Modernization work complete.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS

DESIGN & IMPLEMENTATION: January 2013 - August 2013

MODERNIZATION PROJECT

DESIGN SCHEDULE: January 2014 - June 2014

DOCUMENT PREPARATION SCHEDULE: June 2014 - February 2015

BID & CONTRACT AWARD SCHEDULE: March 2015 - April 2015

CONSTRUCTION SCHEDULE: May 2015 - July 2017

PROJECT BUDGET

Current Project Budget: \$ 7,687,121

Percent Complete: 100%

Project Cost at Completion: \$ 7,687,121

Funding Source: Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

1) Installation of an exhaust hood and compliance with other Santa Clara Health Department issues are complete.

2) Closeout of the modernization project scope is now complete.

**CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program**

Lincoln Elementary School



PROJECT SUMMARY

Quick-Start Projects

Roofing replacement

Lighting upgrades

Computer replacements, network, and wireless access upgrades

Campuswide Modernization

Restroom and classroom accessibility upgrades, building

envelope repairs, interior and exterior finish enhancements

(walls, floors & casework), new fire alarm system

Architect / Engineer: To be determined.

Project Manager: To be determined.

Project Status: Quick-start projects complete.
Modernization scheduled for 2019.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS

DESIGN & IMPLEMENTATION: January 2013 - August 2013

MODERNIZATION PROJECT

DESIGN SCHEDULE: To be determined. The project timeline is currently under review.

DOCUMENT PREPARATION SCHEDULE: To be determined. The project timeline is currently under review.

BID & CONTRACT AWARD SCHEDULE: To be determined. The project timeline is currently under review.

CONSTRUCTION SCHEDULE: To be determined. The project timeline is currently under review.

PROJECT BUDGET

Current Project Budget: \$ 6,318,365

Percent Complete: 27%

Project Cost at Completion: \$ 6,318,365

Funding Source: Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

The District had a new modular restroom installed in 2017.
Cost to date for the restroom is \$203,657. The budget is \$225,000.

NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program



McAuliffe Elementary School



PROJECT SUMMARY

Quick-Start Projects

Exterior painting, lighting upgrades, site utility repairs

Data infrastructure upgrades

Computer replacements, network, and wireless access upgrades

Campus wide Modernization

Restroom and classroom accessibility upgrades, building

envelope repairs, interior and exterior finish enhancements

(walls, floors & casework), new fire alarm system

Architect / Engineer: HMC Architects

KCEM Project Manager: Kent Brown, Program Manager

Project Status: Quick-start projects complete.
Modernization work complete.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS

DESIGN & IMPLEMENTATION: January 2013 - August 2013

MODERNIZATION PROJECT

DESIGN SCHEDULE: January 2014 - May 2014

DOCUMENT PREPARATION SCHEDULE: June 2014 - January 2015

BID & CONTRACT AWARD SCHEDULE: February 2015 - April 2015

CONSTRUCTION SCHEDULE: May 2015 - December 2016

PROJECT BUDGET

Current Project Budget: \$ 5,898,914

Percent Complete: 96%

Project Cost at Completion: \$ 5,898,914

Funding Source: Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

|

NEXT 60 DAYS

1) Corrective modernization work is not complete.

**CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program**

Meyerholz Elementary School



PROJECT SUMMARY

Quick-Start Projects

Site utility repairs, lighting upgrades
Data infrastructure upgrades
Computer replacements, network, and wireless access upgrades

Campuswide Modernization

Accessibility upgrades, seismic upgrades, building envelope repairs, interior and exterior finish enhancements (wall, floors & casework), new fire alarm system, office expansion

Architect / Engineer:	WLC Architects
Project Manager:	To be determined.
Project Status:	Quick-start projects complete. Modernization work is complete.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS

DESIGN & IMPLEMENTATION: January 2013 - August 2013

MODERNIZATION PROJECT

DESIGN SCHEDULE: May 2013 - February 2014

BID & CONTRACT AWARD SCHEDULE: February 2014 - March 2014

CONSTRUCTION SCHEDULE: May 2014 - August 2014

OFFICE EXPANSION SCHEDULE: June 2014 - July 2015

PROJECT BUDGET

Current Project Budget:	\$ 7,359,796
Percent Complete:	100%
Project Cost at Completion:	\$ 7,359,796
Funding Source:	Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

**CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program**

Montclair Elementary School



PROJECT SUMMARY

Quick-Start Projects

Computer replacements, network, and wireless access upgrades

Campuswide Modernization

SDC classroom remodel, exterior painting

Track replacement

Restroom and classroom accessibility upgrades, building

envelope repairs, interior and exterior finish enhancements

(walls, floors & casework), new fire alarm system

Architect / Engineer: SIM Architects

Project Manager: CUSD

Project Status: Quick-start projects complete.
SDC, painting & track upgrades complete.
Modernization work scheduled for 2017.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS

DESIGN & IMPLEMENTATION: January 2013 - August 2014

MODERNIZATION PROJECT

DESIGN SCHEDULE: January 2015 - May 2015

DOCUMENT PREPARATION SCHEDULE: June 2015 - January 2016

BID & CONTRACT AWARD SCHEDULE: February 2017 - April 2017

CONSTRUCTION SCHEDULE: May 2017 - February 2018

PROJECT BUDGET

Current Project Budget: \$ 5,464,193

Percent Complete: 17%

Project Cost at Completion: \$ 5,464,193

Funding Source: Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

Modernization began June 9, 2017. Scheduled completion is February 2018.

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program



Muir Elementary School



PROJECT SUMMARY

Quick-Start Projects

Roofing

Computer replacements, network, & wireless access upgrades

Campuswide Modernization

Restroom and classroom accessibility upgrades, building
envelope repairs, interior and exterior finish enhancements

(walls, floors & casework), new fire alarm system,
add five portable classrooms for YCC/CAP programs

Architect / Engineer: IBI Architects

KCEM Project Manager: Kent Brown, Program Manager

Project Status: Quick-start projects complete.
Installation of YCC/CAP rooms complete.
Modernization work complete.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS

DESIGN & IMPLEMENTATION: Phase 1: Jan. 2013 - Aug. 2013; Phase 2: Feb. 2014 - Aug. 2014

MODERNIZATION PROJECT

DESIGN SCHEDULE: January 2014 - May 2014

DOCUMENT PREPARATION SCHEDULE: June 2014 - January 2015

BID & CONTRACT AWARD SCHEDULE: February 2015 - April 2015

CONSTRUCTION SCHEDULE: Phase I and II: May 2015 - September 2015. Phase III: June 2016 to December 2016

PROJECT BUDGET

Current Project Budget: \$ 6,457,980

Percent Complete: 95%

Project Cost at Completion: \$ 6,457,980

Funding Source: Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

- 1) Corrective modernization work is complete.
- 2) Contractual closeouts associated with original modernization team are now complete.

**CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program**

Murdock-Portal Elementary School



PROJECT SUMMARY

Quick-Start Projects

Domestic water piping replacement

Computer replacements, network, and wireless access upgrades

Campuswide Modernization

Exterior painting

Architect / Engineer: To be determined.

Project Manager: To be determined.

Project Status: Quick-start projects complete.
Modernization scheduled for 2019.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS

DESIGN & IMPLEMENTATION: January 2013 - August 2013

MODERNIZATION PROJECT

DESIGN SCHEDULE: To be determined. The project timeline is currently under review.

DOCUMENT PREPARATION SCHEDULE: To be determined. The project timeline is currently under review.

BID & CONTRACT AWARD SCHEDULE: To be determined. The project timeline is currently under review.

CONSTRUCTION SCHEDULE: To be determined. The project timeline is currently under review.

PROJECT BUDGET

Current Project Budget: \$ 1,039,502

Percent Complete: 43%

Project Cost at Completion: \$ 1,039,502

Funding Source: Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

**CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program**

Nimitz Elementary School



PROJECT SUMMARY

Quick-Start Projects

Computer replacements, network, and wireless access upgrades

Campuswide Modernization

Restroom and classroom accessibility upgrades, building envelope repairs, interior and exterior finish enhancements (walls, floors & casework), new fire alarm system

Architect / Engineer: To be determined.

Project Manager: To be determined.

Project Status: Quick-start projects complete.
Modernization work scheduled for 2018.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS

DESIGN & IMPLEMENTATION: January 2013 - August 2013

MODERNIZATION PROJECT

DESIGN SCHEDULE: To be determined. The project timeline is currently under review.

DOCUMENT PREPARATION SCHEDULE: To be determined. The project timeline is currently under review.

BID & CONTRACT AWARD SCHEDULE: To be determined. The project timeline is currently under review.

CONSTRUCTION SCHEDULE: To be determined. The project timeline is currently under review.

PROJECT BUDGET

Current Project Budget: \$ 5,738,342

Percent Complete: 8%

Project Cost at Completion: \$ 5,738,342

Funding Source: Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

**CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program**

Regnart Elementary School



PROJECT SUMMARY

Quick-Start Projects

Site lighting upgrades, site utility repairs

Data infrastructure upgrades

Computer replacements, network, and wireless access upgrades

Campuswide Modernization

Restroom and classroom accessibility upgrades, building

envelope repairs, interior and exterior finish enhancements

(walls, floors & casework), new fire alarm system, new roofs

Architect / Engineer: McKim Design Group

Project Manager: To be determined

Project Status: Quick-start projects complete.
Modernization work complete.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS

DESIGN & IMPLEMENTATION: January 2013 - August 2013

MODERNIZATION PROJECT

DESIGN SCHEDULE: May 2013 - September 2013

DOCUMENT PREPARATION SCHEDULE: October 2013 - February 2014

BID & CONTRACT AWARD SCHEDULE: February 2014 - March 2014

CONSTRUCTION SCHEDULE: May 2014 - August 2014

PROJECT BUDGET

Current Project Budget: \$ 5,785,703

Percent Complete: 100%

Project Cost at Completion: \$ 5,785,703

Funding Source: Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

DSA certification and closeout letter received.

NEXT 60 DAYS

**CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program**

Sedgwick Elementary School



PROJECT SUMMARY

Quick-Start Projects

Computer replacements, network, and wireless access upgrades

Campuswide Modernization

Restroom and classroom accessibility upgrades, building envelope repairs, interior and exterior finish enhancements (walls, floors & casework), new fire alarm system

Architect / Engineer:	McKim Design Group
Project Manager:	Travis Kirk, Facility Modernization Director
Project Status:	Quick-start projects complete. Modernization work complete.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS
DESIGN & IMPLEMENTATION: January 2013 - August 2013
MODERNIZATION PROJECT
DESIGN SCHEDULE: May 2013 - October 2013
DOCUMENT PREPARATION SCHEDULE: November 2013 - February 2014
BID & CONTRACT AWARD SCHEDULE: February 2014 - April 2014
CONSTRUCTION SCHEDULE: June 2014 - August 2014
CONSTRUCTION SCHEDULE Phase II: Fall 2016 - Winter 2017

PROJECT BUDGET

Current Project Budget:	\$	5,883,266
Percent Complete:		95%
Project Cost at Completion:	\$	5,883,266
Funding Source:		Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

1) Casework replacement project is complete.

**CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program**



Stevens Creek Elementary School



PROJECT SUMMARY

Quick-Start Projects

Site utility repairs & data infrastructure upgrades

Computer replacements, network, and wireless access upgrades

Campus wide Modernization

Restroom and classroom accessibility upgrades, building

envelope repairs, interior and exterior finish enhancements

(walls, floors & casework), new fire alarm system, and

complete modernization of buildings D & E

Architect / Engineer:

McKim Design Group

Project Manager:

Mark Casini, Program Manager

Project Status:

Quick-start projects complete.
Modernization work substantially complete.
Punch list items remain.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS

DESIGN & IMPLEMENTATION: January 2013 - August 2013

MODERNIZATION PROJECT

DESIGN SCHEDULE: February 2015 - January 2016

BID & CONTRACT AWARD SCHEDULE: February 2016 - April 2016

CONSTRUCTION SCHEDULE: April 2016 - spring 2017

PROJECT BUDGET

Current Project Budget: \$ 9,766,851

Percent Complete: 94%

Project Cost at Completion: \$ 9,766,851

Funding Source: Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

1) The modernization is complete and certified with DSA.

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program



Stockmeir Elementary School



PROJECT SUMMARY

Quick-Start Projects

Site utility repairs

Computer replacements, network, and wireless access upgrades

Campus wide Modernization

Restroom and classroom accessibility upgrades, building

envelope repairs, interior and exterior finish enhancements

(walls, floors & casework), new fire alarm system

Architect / Engineer: HMC Architects

KCEM Project Manager: Amy Gosal, Program Manager

Project Status: Quick-start projects complete.
Modernization work scheduled for 2017.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS

DESIGN & IMPLEMENTATION: January 2013 - August 2013

MODERNIZATION PROJECT

DESIGN SCHEDULE: January 2016 - May 2016

DOCUMENT PREPARATION SCHEDULE: June 2016 - April 2017

BID & CONTRACT AWARD SCHEDULE: February 2017 - April 2017

CONSTRUCTION SCHEDULE: May 2017 - August 2017

SHORT-TERM FACILITY NEEDS PROJECT

DESIGN SCHEDULE: January 2016 - May 2016

DOCUMENT PREPARATION SCHEDULE: March 2016 - June 2016

BID & CONTRACT AWARD SCHEDULE: April 2016 - July 2016

CONSTRUCTION SCHEDULE: May 2016 - May 2017

PROJECT BUDGET

Current Project Budget: \$ 7,708,210

Percent Complete: 32%

Project Cost at Completion: \$ 7,708,210

Funding Source: Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

- 1) The short-term facility needs project, Modernization Phase One, is complete with construction.
- 2) Agency and contractual project closeout for the short-term facility needs project, Modernization Phase One, is complete.

**CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program**

West Valley Elementary School



PROJECT SUMMARY

Quick-Start Projects

Computer replacements, network, and wireless access upgrades

Campuswide Modernization

Accessibility upgrades, seismic upgrades, building envelope repairs, interior and exterior finish enhancements (wall, floors & casework), new fire alarm system, interim housing

Architect / Engineer: SIM Architects

Project Manager: _____

Project Status: Quick-start projects complete.
Interim housing complete.
Modernization work complete.

OVERALL PROJECT SCHEDULE

QUICK-START PROJECTS

DESIGN & IMPLEMENTATION: January 2013 - August 2013

MODERNIZATION PROJECT

DESIGN SCHEDULE: May 2013 - October 2013

DOCUMENT PREPARATION SCHEDULE: November 2013 - February 2014

BID & CONTRACT AWARD SCHEDULE: February 2014 - March 2014

CONSTRUCTION SCHEDULE: May 2014 - August 2015

PROJECT BUDGET

Current Project Budget: \$ 9,153,202

Percent Complete: 100%

Project Cost at Completion: \$ 9,153,202

Funding Source: Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

CUPERTINO MIDDLE SCHOOL



Site Project Overview

The project includes renovations to wings 500, 600, 700, 800, 900, 1000 and with limited modernization buildings 1100 and 1400. The project also includes modifications to the teaching environment to allow for transition to the Common Core curriculum standards, including allowing for rigorous wireless access points at each classroom and for modernized projection of teaching materials.

Project Schedule

PHASE	CONSTRUCTION PERIOD
Technology Upgrades	Ongoing
Infrastructure and Interim Housing	<i>Project is now complete.</i>
New Multiuse Building	<i>Project is now complete.</i>
New Classroom Building	<i>Project is now complete.</i>
Building 100, 200, 300 & 500 Renovations	<i>Project is now complete.</i>
Building 100, 200, 300 Roofing	<i>Project is now complete.</i>
Corner Parking Lot	<i>Project is now complete.</i>
Bernardo Ave. Parking Lot	<i>Project is now complete.</i>
Site Work Improvements	<i>Project is now complete.</i>
Modernization of Buildings 600, 700, 800, 900, 1000, 1100 & 1400	June 2017 – April 2018
Site Work for Modular Installation	<i>Project is now complete.</i>

Project Budgets

Site Infrastructure	\$ 1,853,215
New Classroom Building	\$ 6,576,364
Modern. of Buildings 100, 200, 300, Classrooms 1 & 2	\$ 5,222,407
New Multipurpose Building	\$ 11,338,884
Modernization of Buildings 500, 600, 700, 800 & 900	\$ 6,272,669
Quad	\$ 2,877,477
Technology Upgrades	\$ 371,387
Site Work for Modular Installation	\$ 175,000
Interim Housing	\$ 1,211,658
Totals	\$35,899,060

Modernization of Buildings 500, 600, 700.....

Project Progress Photos



Renovation of Classroom in Building 500



Art Classroom Being Renovated

Project Progress Photos

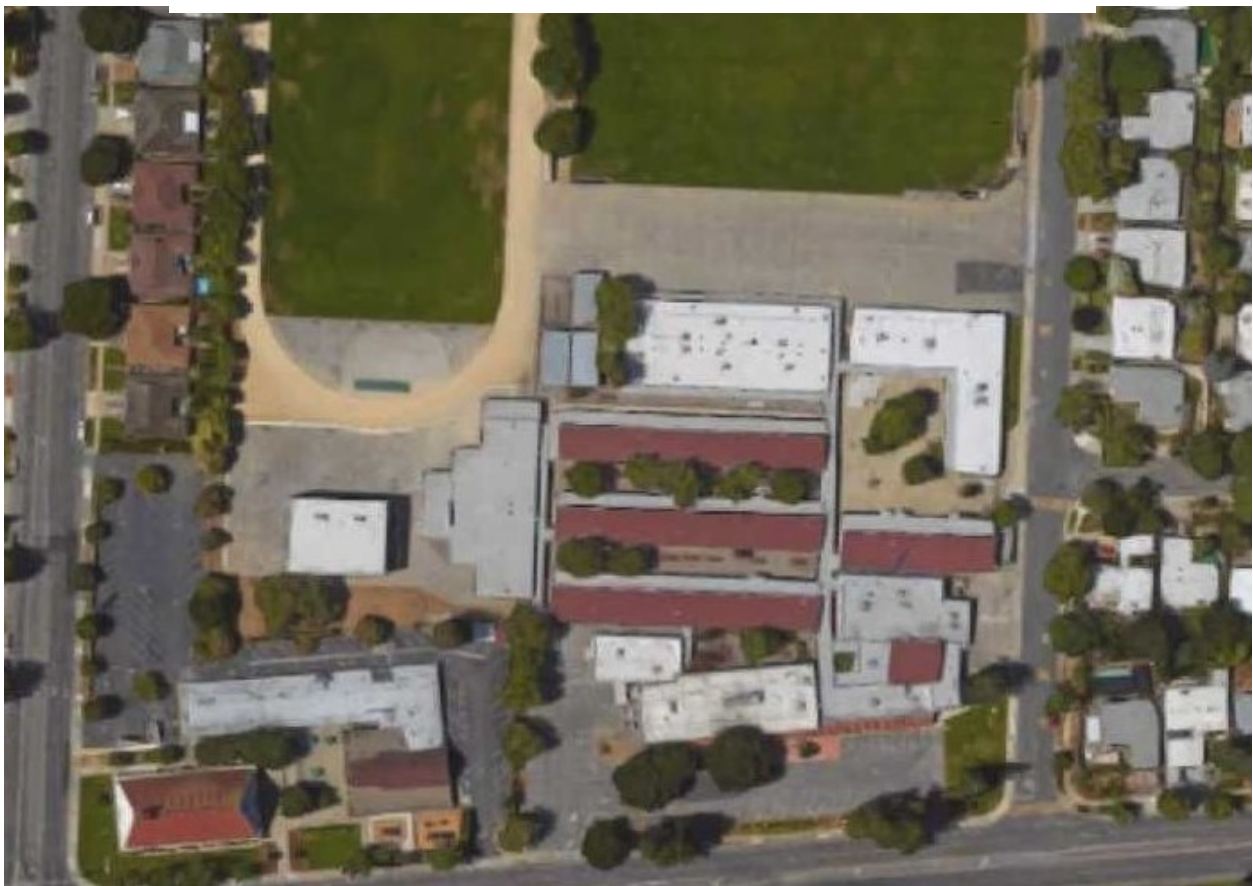


Exterior Walkway Replacement Meeting ADA Need

HYDE MIDDLE SCHOOL



Street View



Aerial View

Site Project Overview

Hyde is a wonderful place where students of diverse backgrounds grow educationally, socially, and have a meaningful middle school experience. Students will be challenged and supported in their core academics as well as have opportunities to explore a rich elective program.

At Hyde we are committed to the continual development of our students' learning and social needs. A strong partnership with our parent community is paramount in supporting our students.

The work at Hyde Middle School is focused on the modernization of teaching and support services spaces to support 21st-century learning.

The first phase of work, completed in 2013, included replacement of aging computer hardware as well as network and wireless access upgrades. The next phase covers the installation of temporary portable classrooms to house students while the permanent facilities are undergoing modernization. The modernization phase includes all permanent classrooms, offices, and support spaces.

Project Schedule

PHASE	CONSTRUCTION PERIOD
Technology Upgrades	Ongoing
Interim Housing	<i>Project is now complete.</i>
Modernization Additional scope (cabinetry)	<i>Project is now complete.</i>
Roofing Replacement	<i>Project is now complete.</i>
Replacement of Leased Portables	<i>Project is now complete.</i>

Project Budgets

Campus Modernization	\$ 6,238,285
Roofing Replacement	\$ 450,000
Technology	\$ 272,633
Interim Housing	\$ 469,768
<u>Replacement of Leased Portables</u>	<u>\$ 245,380</u>
Total	\$ 7,676,066

Campus Modernization–Administration Area Cabinetry

Project Images



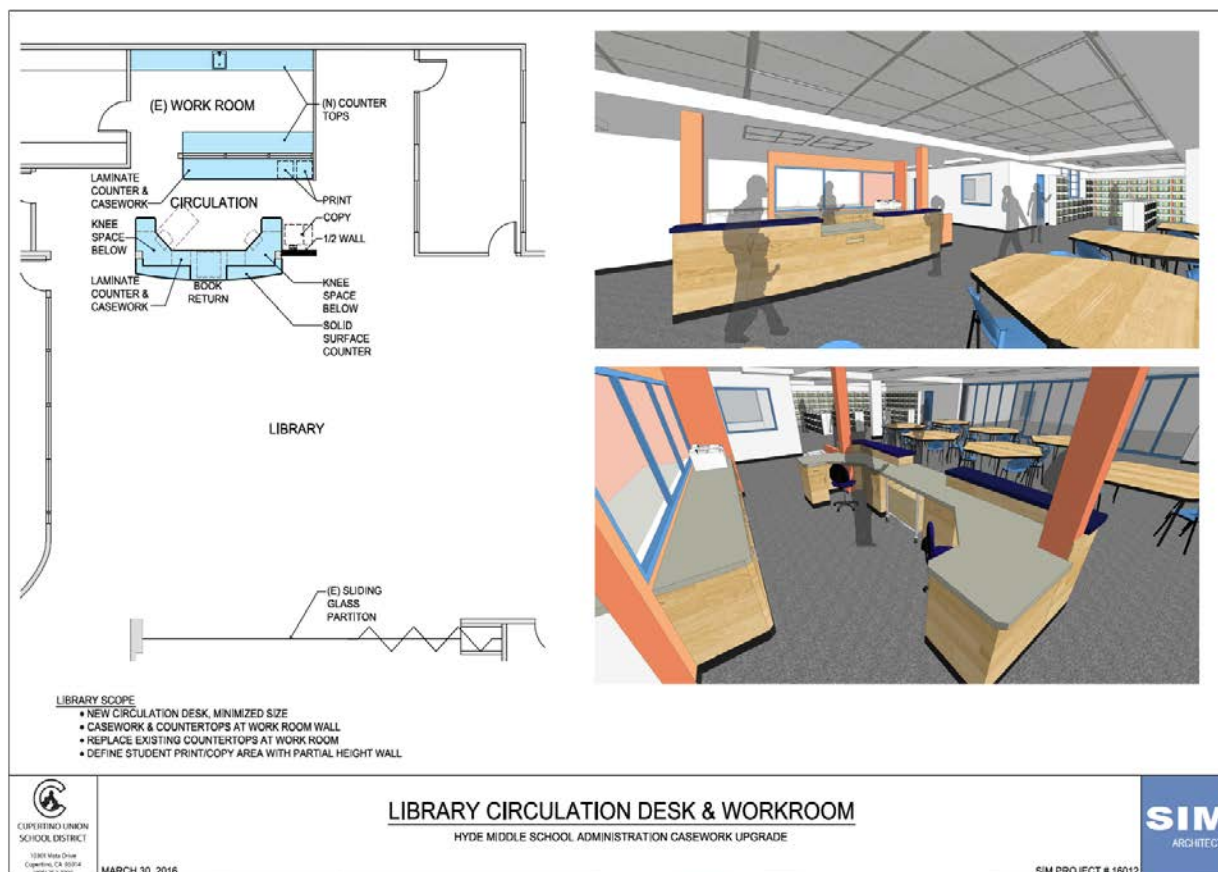
Project Progress Photos



Details of the New Administration Reception Counter

Campus Modernization–Library Cabinetry

Project Images



Project Progress Photos

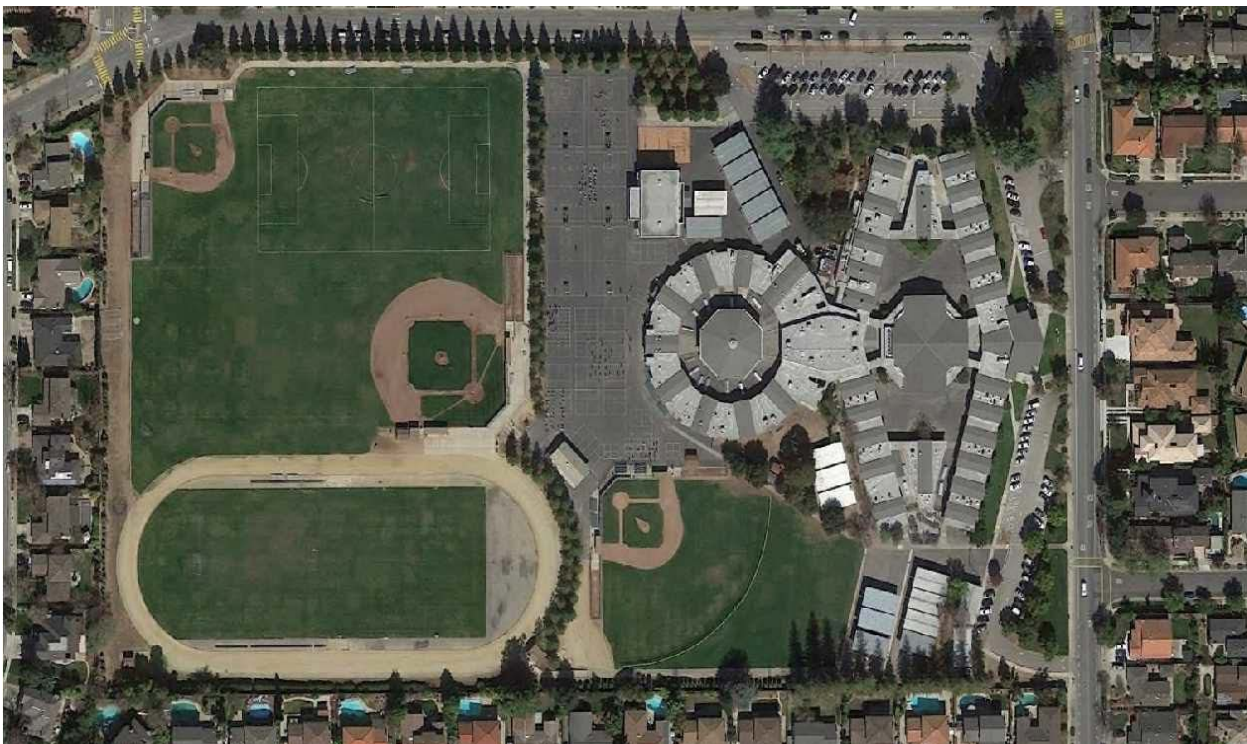


Details of the New Library Circulation Desk

KENNEDY MIDDLE SCHOOL



Street View



Aerial View

Site Project Overview

Kennedy Middle School is a warm, supportive learning environment. Our staff is committed to meeting the needs of early adolescent children as well as teaching them to be responsible for their learning. We provide a rigorous academic program in a supportive, compassionate environment.

Student independence and lifelong learning is encouraged through a committed and evolving partnership between students, parents, school, and community. Kennedy Middle School provides a safe, caring, and inclusive environment. Academic achievement is balanced with respect for self and others, self-discipline, and individual responsibility.

The work at Kennedy is focused on modernizing each classroom and support space to allow for the latest in 21st-century learning environments.

The first phase of work, completed in 2013, included replacement of aging computer hardware as well as network and wireless access upgrades. The next phase covers the installation of temporary portable classrooms to house students while the permanent facilities are undergoing modernization. The modernization phase includes all permanent classrooms, offices, and support spaces.

Project Schedule

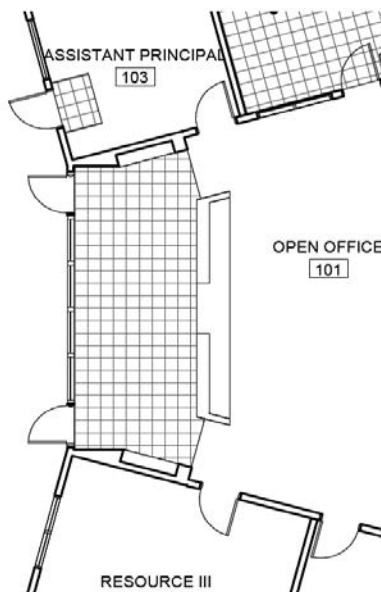
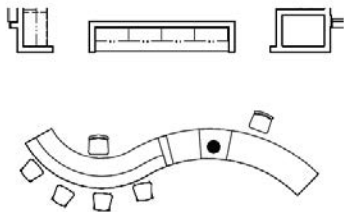
PHASE	CONSTRUCTION PERIOD
Technology Upgrades	Ongoing
Modernization	June 2016 – December 2017
Replacement of Aged Portables	<i>Project is now complete.</i>

Project Budgets

Campus Modernization	\$ 7,182,052
Technology	\$ 303,774
Replacement of Aged Portables	\$ 349,985
Total	\$ 7,835,810

Campus Modernization

Preliminary Planning Concepts



Project Progress Photos



The GLC Renovation Showing New Library Circulation Desk

Project Progress Photos



The South Courtyard Under Construction



The Completed South Courtyard

LAWSON MIDDLE SCHOOL



Street View

Site Project Overview

Lawson Middle School celebrates the whole child by providing opportunities for academic, social, and emotional success. Academically, students are recognized for their work. Their projects and work are displayed in the classroom and around the campus. They have a variety of opportunities to demonstrate their unique talents. We strive to understand the motivations, aspirations, and learning styles of each student. Each student is encouraged to achieve a personal best and receives recognition for it. Students leave Lawson with a portfolio showing their growth as scholars and people. Socially, students are involved in a variety of extracurricular activities and feel welcome to participate.

Lawson Middle School was constructed originally in 1947 as an elementary school, which was previously known as Collins. In 2005, the District had a need for an additional middle school so Collins was significantly modernized, renamed, and a new administration, gym/guided learning center, and science classroom wings were added to the campus. The campus currently houses approximately 1,100 students, but the current plan adds two new instructional buildings and the remodel of several existing buildings to support growth up to 1,500 students.

The scope of work includes the construction of a new two-story classroom building to house general education and science classrooms. Additionally, the work includes the construction of a new music classroom building to allow for the expansion of the music program.

The work includes the renovation of three rooms to support the growth on campus.

Lastly, with the demolition of the existing District Office building complete, a new track and field facility was built to allow for additional outdoor physical education.

Project Schedule

PHASE	CONSTRUCTION PERIOD
Technology Upgrades	Ongoing
Infrastructure and Interim Housing	<i>Project is now complete.</i>
District Office Demolition	<i>Project is now complete.</i>
Music Building	<i>Project is now complete.</i>
Classroom Building	<i>Project is now complete.</i>
Track and Field	<i>Project is now complete.</i>
Modernization of Library and Rooms 3, 35 & 26	<i>Project is now complete.</i>
Campus Modernization	Project schedule is pending.

Project Budgets

Soil Remediation	\$ 160,607
Site Infrastructure	\$ 558,844
New Classroom Building	\$10,125,809
Modernization of Library & Rooms 3, 25 & 26	\$ 936,638
New Music Building	\$ 2,389,845
Campus Modernization	\$ 1,639,968
Track & Field	\$ 3,685,544
Technology	\$ 376,072
District Office Demolition	\$ 993,905
Interim Housing	\$ 993,313
Total	\$21,860,546

MILLER MIDDLE SCHOOL



Street View



Aerial View

Site Project Overview

Our mission is to educate the whole child. We believe that all children can excel at academics, and that activities and citizenship are just as important. Our students know that we have high expectations for them, and they strive to meet them. We welcome involvement from parents and the community.

The work at Miller is focused on modernizing each classroom and support space to allow for the latest in 21st-century learning environments.

The first phase of work, completed in 2013, included replacement of aging computer hardware as well as network and wireless access upgrades. The next phase covers the installation of temporary portable classrooms to house students while the permanent facilities are undergoing modernization. The modernization phase includes all permanent classrooms, offices, and support spaces. This project phase is now complete while there is limited roofing repair scope to be completed during the summer of 2017.

Project Schedule

PHASE	CONSTRUCTION PERIOD
Modernization	<i>Project is now complete.</i>
Site Work for Modular Installation	<i>Project is now complete.</i>
Roofing Repairs	February 2017 –September 2017
Technology Upgrades	Ongoing
Interim Housing	<i>Project is now complete.</i>
Replacement of Leased Portables	<i>Project is now complete.</i>

Project Budget

Campus Modernization	\$6,467,766
Site Work for Modular Installation	\$ 165,000
Roofing Repairs	\$ 500,000
Technology	\$ 266,292
Interim Housing	\$ 500,343
<u>Replacement of Leased Portables</u>	<u>\$ 177,823</u>
Total	\$8,077,224

**CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program**

District Office Relocation

PROJECT SUMMARY



Relocate District administrative functions to leased facility
so Lawson Middle School can be expanded to accommodate
enrollment growth

Architect / Engineer: Not applicable.
Project Manager: Not applicable.
Project Status: Completed.

OVERALL PROJECT SCHEDULE

DESIGN: October 2012 - January 2013
CONSTRUCTION: January 2013 - April 2013
MOVE: April 2013

PROJECT BUDGET

Current Project Budget: \$ 3,433,872

Percent Complete: Move - 100%, Lease - 43%

Proj. Cost at Completion \$ 3,433,872
Funding Source: Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

DISTRICT OFFICE/CORPORATION YARD

Site Project Overview

The project includes the demolition of the existing District Office to make room for additional educational outdoor classroom space for Lawson Middle School. As part of this project, a new storage building was constructed to consolidate storage and to house all necessary materials for the District corporation yard support.

Project Schedule

PHASE	CONSTRUCTION PERIOD
District Office Demolition	July 2013 - November 2013
Storage Building	July 2013 - October 2013
BCR & Staff Room Replacement	June 2015 - August 2015

Project Budget

Total Project Budget: \$1,194,326
Estimated Cost at Completion: \$1,194,326

Progress Photos



Demolition of Old District Offices



Steel Framing for New Corporation Yard Storage Building



New Corporation Yard Storage Building

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Districtwide Security



PROJECT SUMMARY

Monitor status of high-value electronic devices.

Architect / Engineer:	Not applicable.
Project Manager:	Not applicable.
Project Status:	Completed.

OVERALL PROJECT SCHEDULE

AS NEEDED

PROJECT BUDGET

Current Project Budget:	\$	<u>35,293</u>	Monies are transferred to individual projects as needed.
Percent Complete:		<u>100%</u>	
Proj. Cost at Completion	\$	<u>35,293</u>	
Funding Source:		<u>Measure H Fund 24</u>	

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

**CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program**

Technology



PROJECT SUMMARY

Districtwide technology upgrades:

Network

Wireless access points

Phones

Computers

Data infrastructure upgrades

Architect / Engineer:

Not applicable.

Project Manager:

Not applicable.

Project Status:

Ongoing.

OVERALL PROJECT SCHEDULE

AS NEEDED

PROJECT BUDGET

Current Project Budget: \$ 4,416,884 Monies are transferred to individual projects as needed.

Percent Complete: 83%

Proj. Cost at Completion \$ 4,416,884

Funding Source: Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

Expenditures to date are \$3,686,745.
Remaining funds are \$730,099.

NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Purchase of Leased Classrooms

PROJECT SUMMARY



Buy out leases for existing classrooms.

Architect / Engineer: Not applicable.

Project Manager: Not applicable.

Project Status: Completed.

OVERALL PROJECT SCHEDULE

AS NEEDED

Replacement of leased classrooms at Hyde and Miller Middle Schools: June-August 2015

PROJECT BUDGET

Current Project Budget: \$ 41,871

\$675,000 transferred to Hyde and Miller Middle Schools' budgets on 5/20/15 for replacement of leased portables at those sites.

Percent Complete: 100%

Proj. Cost at Completion \$ 41,871

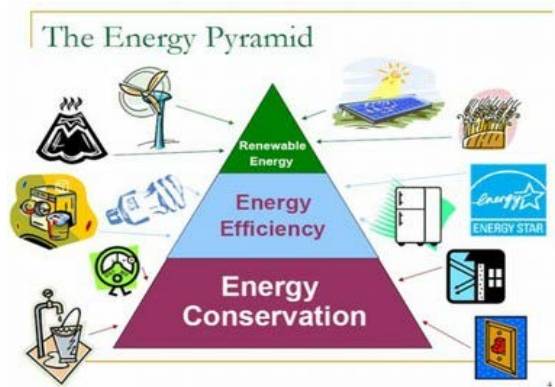
Funding Source: Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

**CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program**

Energy Efficiency/Solar Projects



PROJECT SUMMARY

Replace aging HVAC, lighting and control system with high-efficiency equipment. Install photovoltaic systems.

Architect / Engineer: To be determined.

Project Manager: To be determined.

Project Status: Pending.

OVERALL PROJECT SCHEDULE

TO BE DETERMINED

PROJECT BUDGET

Current Project Budget: \$ 2,210,000

Percent Complete: 0%

Proj. Cost at Completion \$ 2,210,000

Funding Source: Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

1) Coordinate Measure H program with Prop 39 Clean Energy Act program.

**CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program**

Interim Housing

PROJECT SUMMARY



Provide temporary classroom facilities for students and staff
displaced by construction activities.

Architect / Engineer: Not applicable.

Project Manager: Not applicable.

Project Status: Completed.

OVERALL PROJECT SCHEDULE

AS NEEDED

PROJECT BUDGET

Current Project Budget: \$ - All funds have been transferred to individual projects.

Percent Complete: n/a

Proj. Cost at Completion \$ -

Funding Source: Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Central Kitchen Upgrades



PROJECT SUMMARY

Upgrade existing central kitchen at Stockmeir Elementary
School.

Architect / Engineer: To be determined.

Project Manager: To be determined.

Project Status: Canceled.

OVERALL PROJECT SCHEDULE

TO BE DETERMINED

PROJECT BUDGET

Current Project Budget: \$ -

Percent Complete: 0%

Proj. Cost at Completion \$ -

Funding Source: Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

**CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program**

Furniture, Fixtures & Equipment



PROJECT SUMMARY

Purchase new furniture, fixtures and equipment for new classrooms, labs and offices.

Architect / Engineer: Not applicable.
Project Manager: Not applicable.
Project Status: Completed.

OVERALL PROJECT SCHEDULE

AS NEEDED

PROJECT BUDGET

Current Project Budget: \$ 1,000,000
Percent Complete: 100%
Proj. Cost at Completion \$ 1,000,000
Funding Source: Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

**CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program**

Playgrounds/Landscaping/Fields

PROJECT SUMMARY



Upgrade and repair outdoor elements.

Architect / Engineer: Not applicable.

Project Manager: Not applicable.

Project Status: Ongoing.

OVERALL PROJECT SCHEDULE

AS NEEDED

PROJECT BUDGET

Current Project Budget: \$ 1,365,697 Monies are transferred to individual projects as needed.

Percent Complete: 15%

Proj. Cost at Completion \$ 1,365,697

Funding Source: Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

To date \$384,303 has been transferred to individual sites for playground/landscaping/fields projects. Remaining balance is \$1,365,697.

NEXT 60 DAYS

CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program

Hazardous Material Removal



PROJECT SUMMARY

Remove hazardous materials such as lead paint and asbestos
as required to complete construction work.

Architect / Engineer: Not applicable.

Project Manager: Not applicable.

Project Status: Ongoing.

OVERALL PROJECT SCHEDULE

AS NEEDED

PROJECT BUDGET

Current Project Budget: \$ 825,644 Monies are transferred to individual projects as needed.

Percent Complete: n/a

Proj. Cost at Completion \$ 825,644

Funding Source: Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

NEXT 60 DAYS

**CUPERTINO UNION SCHOOL DISTRICT
Measure H Bond Program**

Moving & Storage



PROJECT SUMMARY

Covers moving and storage costs associated with construction.

Architect / Engineer: Not applicable.

Project Manager: Not applicable.

Project Status: Ongoing.

OVERALL PROJECT SCHEDULE

AS NEEDED

PROJECT BUDGET

Current Project Budget: \$ 1,344,113 Monies are transferred to individual projects as needed.

Percent Complete: n/a

Proj. Cost at Completion \$ 1,344,113

Funding Source: Measure H Fund 24

COMMENTS, ISSUES OR CONCERNS

Budget reduced due to transfers of \$145,182.37 to De Vargas (02-8502) and \$110,704.47 to Dilworth (03-8502) to cover moving and storage expenses.

NEXT 60 DAYS